

FY 2025-26 SCHOOL AID BUDGET

S.B. 166 (S-3): SENATE APPROPRIATIONS REC.

(as reported)

Committee: Appropriations



Throughout this document Senate means Committee Recommendation

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2024-25 YEAR-TO-DATE*	FY 2025-26 SENATE APPROPRIATIONS REC.	CHANGES FROM FY 2024-25 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	20,770,275,400	21,805,290,700	1,035,015,300	5.0
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	20,770,275,400	21,805,290,700	1,035,015,300	5.0
Less:				
Federal Funds	2,272,793,500	2,407,708,500	134,915,000	5.9
Local and Private	0	0	0	0.0
TOTAL STATE SPENDING	18,497,481,900	19,397,582,200	900,100,300	4.9
Less:				
Other State Restricted Funds	18,418,651,300	19,347,155,500	928,504,200	5.0
GENERAL FUND/GENERAL PURPOSE	78,830,600	50,426,700	(28,403,900)	(36.0)
PAYMENTS TO LOCALS	17,054,443,900	17,986,774,000	932,330,100	5.5

*As of February 5, 2025.

Major Boilerplate Changes from FY 2024-25 Year-to-Date:

- 1. Requirements for Foundation Allowance Increases.** The Senate added a new section that requires districts to use 50% of the foundation allowance increase for increases in educator compensation (Sec. **18d**).
- 2. Small Class Sizes.** The Senate changed rules for at-risk funding to allow any district to use up to 30% of at-risk funds to reduce class sizes in grades K to 3 (Sec. **31a**).
- 3. Virtual Classes.** The Senate lowered the number of days that a district could hold class virtually from 15 to 7 (Sec. **21f**).
- 4. Great Start Readiness Program.** The Senate removed income eligibility thresholds from the program and removed various prescriptive requirements, giving more discretion to MiLEAP regarding the administration of the program (Sec. **32d**). Also restructured payments around the concept of a "GSRP foundation allowance" and modified the distribution formula to be more aligned with requested enrollment (Sec. **39**).
- 5. Tuition for Nonresident Pupils.** The Senate eliminated the ability for districts to charge tuition for nonresident pupils (Sec. **111**).
- 6. Nonpublic Schools.** The Senate removed nonpublic schools from the list of eligible recipients for mental health and school safety grants (Sec. **31aa**) and robotics funding (Sec. **99h**).
- 7. Repealed Sections.** The Senate repealed sections related to various one-time funding programs.

FY 2025-26 SCHOOL AID BUDGET
S.B. 166 (S-3): SENATE APPROPRIATIONS REC.

FY 2024-25 Year-to-Date Appropriation		\$20,770,275,400	\$78,830,600		
		CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
		Gross	GF/GP	Gross	GF/GP
<u>Baseline Adjustments</u>					
1. Cost Adjustments. The Senate recognized costs for special education (\$131.0 million), Federal authorizations (\$134.9 million), promise zones (\$8.8 million), cash flow borrowing (\$4.0 million), foundation allowance (negative \$348.0 million), and other adjustments (\$15.1 million).		(54,220,000)	0	N/A	N/A
2. MPSERS Adjustments. The Senate recognized increased MPSERS rate cap costs (\$591.5 million) from the enactment of Public Act 127 of 2024 and removed the MPSERS cost offset (negative \$598.0 million).		(6,500,000)	0	N/A	N/A
3. Economic Adjustments. Includes \$181,900 Gross and \$145,500 GF/GP for total economic adjustments.		181,900	145,500	N/A	N/A
<u>New Programs/Program Increases</u>					
4. Foundation Allowance. The Senate increased the target foundation allowance by 4.2%, to \$10,008 per pupil.		517,000,000	0	10,390,000,000	0
5. At-Risk. The Senate increased at-risk funding by 25%.		258,731,000	0	1,293,655,000	0
6. Per-pupil Mental Health and School Safety Grants. The Senate increased ongoing funding for per-pupil grants to districts and ISDs. Additional one-time funding is included below.		50,000,000	0	75,000,000	0
7. Great Start Readiness Program. The Senate increased the per-pupil rate and removed income eligibility requirements for GSRP (\$25,100,000) and increased ongoing funding for the GSRP longitudinal study (\$250,000).		25,350,000	250,000	623,420,000	600,000
8. Community Violence Intervention Grants. The Senate included funding to support community violence intervention programs in districts.		20,000,000	0	20,000,000	0
9. Before and After School Programs. The Senate increased ongoing funding for before and after school time programs. Additional one-time funding is included below.		14,500,000	0	64,500,000	0
10. Bilingual Education. The Senate increased funding for bilingual education (English language learners) by 25%.		12,546,500	0	62,732,600	0

FY 2025-26 SCHOOL AID BUDGET
S.B. 166 (S-3): SENATE APPROPRIATIONS REC.

	CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
11. FAFSA Completion. The Senate restored funding for the FAFSA completion program, which was previously funded with One-Time funds and converted to ongoing funding.	10,000,000	0	10,000,000	0
12. Weighted Funding Increases. The Senate included increases of approximately 4.2% for ISD general operations (\$3.3 million), CTE (\$2.2 million), Early On (\$994,200), and rural and isolated districts (\$516,900).	7,081,500	0	N/A	N/A
13. Other Increases. The Senate increased the special education foundation payment (\$21.0 million), robotics (\$1.5 million), advanced placement (AP) incentive program (\$1.4 million), college and career readiness tools (\$1.0 million), and student loan repayment assistance (\$500,000).	25,391,000	2,850,000	N/A	N/A
<u>Eliminations/Reductions</u>				
14. Foundation Allowance – Reduce Funding for Cyber Schools. The Senate reduced funding for cyber schools to 80% of the target foundation allowance, or \$8,006 per pupil.	(26,000,000)	0	N/A	N/A
15. Nonpublic Schools. The Senate eliminated funding for nonpublic school health and safety reimbursements (\$1.0 million) and robotics (\$600,000).	(1,600,000)	(1,600,000)	N/A	N/A
<u>One-Time Appropriations</u>				
16. Infrastructure Grants. The Senate included funding for competitive grants for districts that had Federal infrastructure reimbursement revoked or that have infrastructure needs identified in the statewide school infrastructure study.	350,000,000	0	350,000,000	0
17. Per-pupil Mental Health and School Safety Grants. The Senate increased one-time funding for per-pupil grants to districts and ISDs to supplement ongoing funding. Funding is carved out for visitor management, behavior software, panic alerts, and AEDs.	275,000,000	0	275,000,000	0
18. MPSERS Employee Healthcare Reimbursement. The Senate included funding to offset part of the normal cost for MPSERS members.	153,264,400	0	153,264,400	0
19. Career and Technical Education (CTE). The Senate included a competitive grant program for new or expanded CTE programs (\$50.0 million) and fund for CTE incentive grants (\$35.0 million).	85,000,000	0	N/A	N/A
20. Small Class Sizes. The Senate included a competitive grant program for districts to reduce class sizes in grades K to 3.	65,000,000	0	65,000,000	0

FY 2025-26 SCHOOL AID BUDGET
S.B. 166 (S-3): SENATE APPROPRIATIONS REC.

	CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
21. Before and After School Programs. The Senate included supplemental funding for the program.	31,500,000	0	31,500,000	0
22. Educator Housing Grants. The Senate included grants to districts to help get affordable housing for educators who earn less than the area median income.	20,150,000	150,000	20,150,000	150,000
23. School Libraries. The Senate included funds to support school libraries.	15,000,000	0	15,000,000	0
24. Competitive Grants. The Senate included competitive grant programs for civic education (\$5.0 million), driver's training (\$4.5 million), and debate and forensics programs (\$3.0 million).	12,500,000	0	N/A	N/A
25. Continuation of Previously Funded Programs. The Senate included one-time funding for programs funded in recent years, including transportation costs (\$125.0 million), literacy supports (\$74.2 million), enrollment stabilization (\$71.0 million), the Teach Michigan initiative (\$40.0 million), and others (\$174.8 million).	485,045,600	150,000	N/A	N/A
26. Placeholders. The Senate added \$100 placeholders for MITES, ProStart/HTM, OPTIMISE, Navigate 360, student advocacy hotline, Playworks, council of women in technology, district grants, and others.	2,100	600	N/A	N/A
27. Remove FY 2024-25 One-Time Appropriations. The Senate removed all FY 2024-25 one-time appropriations.	(1,309,908,700)	(28,850,000)	N/A	N/A
Other				
28. Fund Shift. The Senate shifted \$1.5 million GF/GP for dental screenings to the School Aid Fund.	0	(1,500,000)	N/A	N/A
29. Deposits to School Aid Reserve Funds. The Senate deposited \$50.0 million into the countercyclical budget and foundation stabilization fund and \$11.0 million into the school transportation fund	0	0	N/A	N/A
Total Changes.....	\$1,035,015,300	(\$28,403,900)		
FY 2025-26 SENATE APPROPRIATIONS REC.	\$21,805,290,700	\$50,426,700		

Date Completed: 5-6-25

Fiscal Analyst: Ryan Bergan

This Analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberation.
Bill Analysis @ <https://sfa.senate.michigan.gov>



Senate Appropriations Committee Recommendation FY 2024-25 and FY 2025-26

Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Senate Changes	FY 2024-25 Senate Total	FY 2025-26 Senate Changes	FY 2025-26 Senate Total
11j	School Bond Loan Fund Payments - Debt Service	\$23,000,000	\$0	\$23,000,000	\$0	\$23,000,000
11m	Cash Flow Borrowing Costs	\$1,000,000	\$0	\$1,000,000	\$4,000,000	\$5,000,000
11s	Flint Declaration of Emergency	\$8,075,000	\$0	\$8,075,000	\$0	\$8,075,000
12e	Infrastructure Grant	\$0	\$0	\$0	\$350,000,000	\$350,000,000
12f	Educator Housing Grants	\$0	\$0	\$0	\$20,150,000	\$20,150,000
21h	Partnership Model Districts	\$6,137,400	\$0	\$6,137,400	\$0	\$6,137,400
22a	Proposal A Obligation Payment	\$3,993,000,000	(\$56,000,000)	\$3,937,000,000	(\$190,000,000)	\$3,803,000,000
22b	Discretionary Payment - State	\$6,254,000,000	\$0	\$6,254,000,000	\$333,000,000	\$6,587,000,000
22c	Equity Payment	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
22d	Rural and Isolated Districts	\$12,306,900	\$0	\$12,306,900	\$516,900	\$12,823,800
22e	PSA Per-Pupil Lump Sum Payment	\$57,000,000	\$0	\$57,000,000	(\$57,000,000)	\$0
22l	Transportation Costs	\$125,000,000	\$0	\$125,000,000	\$0	\$125,000,000
22m	Technology Regional Data Hubs	\$3,500,000	\$0	\$3,500,000	\$0	\$3,500,000
24	Court-Placed Pupils	\$7,650,000	\$0	\$7,650,000	\$0	\$7,650,000
24a	Juvenile Detention Facilities	\$1,355,700	\$0	\$1,355,700	\$0	\$1,355,700
25f	Strict Discipline Academies	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
25g	Dropout Recovery	\$3,050,000	\$0	\$3,050,000	(\$50,000)	\$3,000,000
25l	Student Success Strategies	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
26a	Renaissance Zone Costs	\$14,000,000	\$0	\$14,000,000	\$0	\$14,000,000
26b	PILT Reimbursement	\$5,284,000	\$0	\$5,284,000	\$265,000	\$5,549,000
26c	Promise Zones	\$34,500,000	\$3,200,000	\$37,700,000	\$8,800,000	\$43,300,000
26d	ISD Brownfield Redevelopment Reimbursement	\$14,400,000	\$0	\$14,400,000	\$0	\$14,400,000
27a	Michigan Future Educator Fellowship	\$25,000,000	\$0	\$25,000,000	\$0	\$25,000,000
27c	MI Future Educator Student Teacher Stipend	\$50,000,000	\$0	\$50,000,000	\$0	\$50,000,000
27f	Michigan Education Justice Coalition Studies	\$4,000,000	\$0	\$4,000,000	(\$4,000,000)	\$0
27g	Michigan Educator Workforce Initiative	\$12,500,000	\$0	\$12,500,000	\$0	\$12,500,000
27k	Student loan repayment assistance	\$25,000,000	\$0	\$25,000,000	(\$24,500,000)	\$500,000
27o	Learner Wallet	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
27p	Talent Together	\$12,500,000	\$0	\$12,500,000	\$0	\$12,500,000
27r	West Michigan Teacher Collaborative	\$7,000,000	\$0	\$7,000,000	(\$2,500,000)	\$4,500,000
27s	Black Male Educators Alliance	\$2,500,000	\$0	\$2,500,000	(\$2,500,000)	\$0
29	Enrollment Stabilization	\$71,000,000	\$0	\$71,000,000	\$0	\$71,000,000
30d	Expanded Breakfast/Lunch Programs	\$170,000,000	\$0	\$170,000,000	\$30,000,000	\$200,000,000
30d	Expanded Breakfast/Lunch Programs - Reserve fund	\$30,000,000	\$0	\$30,000,000	(\$30,000,000)	\$0
31a	"At Risk" Pupil Support - Base	\$1,034,924,000	\$0	\$1,034,924,000	\$258,731,000	\$1,293,655,000
31a(7)	Child and Adolescent Health Centers	\$33,000,000	\$0	\$33,000,000	\$7,000,000	\$40,000,000
31a(8)	Vision/Hearing/Dental Screening	\$11,650,000	\$0	\$11,650,000	\$0	\$11,650,000
31c	Small Class Sizes Program	\$0	\$0	\$0	\$65,000,000	\$65,000,000
31d	School Lunch Programs - State Share	\$29,553,400	\$0	\$29,553,400	\$0	\$29,553,400
31d	School Lunch Programs - Federal Share	\$916,400,000	\$0	\$916,400,000	\$7,000,000	\$923,400,000
31f	School Breakfast	\$16,900,000	\$0	\$16,900,000	\$0	\$16,900,000



Senate Appropriations Committee Recommendation FY 2024-25 and FY 2025-26

Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Senate Changes	FY 2024-25 Senate Total	FY 2025-26 Senate Changes	FY 2025-26 Senate Total
31g	iWellness Pilot	\$1,250,000	\$0	\$1,250,000	(\$1,250,000)	\$0
31j	10 Cents a Meal: Support of Local Produce in School Meals	\$4,500,000	\$0	\$4,500,000	\$0	\$4,500,000
31n	School Mental Health	\$107,845,000	\$0	\$107,845,000	\$0	\$107,845,000
31aa	Per-Pupil Mental Health and School Safety Grants	\$151,500,000	\$0	\$151,500,000	\$173,499,900	\$324,999,900
31aa(8)	Per-Pupil Grants (Visitor Management, Behavior Software, Panic Alert, AED)	\$0	\$0	\$0	\$25,000,000	\$25,000,000
31aa(9)	iWellness	\$0	\$0	\$0	\$100	\$100
32d(2)	Great Start Readiness Program - Base funding	\$597,720,000	\$0	\$597,720,000	\$25,100,000	\$622,820,000
32d(3)	GSRP Longitudinal Study	\$600,000	\$0	\$600,000	\$0	\$600,000
32d(21)	GSRP Transportation	\$28,000,000	\$0	\$28,000,000	\$0	\$28,000,000
32d(26)	GSRP Professional Development	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
32d(28)	GSRP Classroom Startup Grants	\$25,000,000	\$0	\$25,000,000	\$0	\$25,000,000
32d(29)	GSRP Marketing	\$1,950,000	\$0	\$1,950,000	\$0	\$1,950,000
32n	Before and After School Programs	\$57,000,000	\$0	\$57,000,000	\$38,998,300	\$95,998,300
32n(11)	Boys and Girls Club of Southeast Michigan	\$3,000,000	\$0	\$3,000,000	(\$2,999,900)	\$100
32n(11)	HYPE Athletics	\$3,000,000	\$0	\$3,000,000	(\$2,999,900)	\$100
32n(11)	Brilliant Detroit	\$1,500,000	\$0	\$1,500,000	(\$1,499,900)	\$100
32n(11)	Leaders Advancing and Helping Communities (LAHC)	\$0	\$0	\$0	\$100	\$100
32n(11)	YMCA Youth in Government	\$1,200,000	\$0	\$1,200,000	(\$1,199,900)	\$100
32n(11)	Downtown Boxing Gym	\$1,000,000	\$0	\$1,000,000	(\$999,900)	\$100
32n(11)	Flint Center for Educational Excellence	\$1,000,000	\$0	\$1,000,000	(\$999,900)	\$100
32n(11)	Detroit Opera	\$800,000	\$0	\$800,000	(\$800,000)	\$0
32n(11)	buildOn Detroit	\$0	\$0	\$0	\$100	\$100
32n(11)	Special Olympics Michigan	\$500,000	\$0	\$500,000	(\$499,900)	\$100
32n(11)	Horatio Williams Foundation	\$500,000	\$0	\$500,000	(\$499,900)	\$100
32n(11)	Friends of the Children	\$500,000	\$0	\$500,000	(\$499,900)	\$100
32n(11)	Detroit Police Athletic League	\$500,000	\$0	\$500,000	(\$499,900)	\$100
32n(11)	Michigan Science Center	\$500,000	\$0	\$500,000	(\$499,900)	\$100
32n(11)	Life Remodeled	\$0	\$0	\$0	\$100	\$100
32n(11)	Math Corps	\$0	\$0	\$0	\$100	\$100
32n(11)	FFA	\$4,000,000	\$0	\$4,000,000	(\$3,999,900)	\$100
32n(11)	Communities in Schools	\$0	\$0	\$0	\$100	\$100
32p	Great Start Early Childhood Block Grants	\$19,400,000	\$0	\$19,400,000	\$0	\$19,400,000
32p(6)	Improving Access to Books	\$4,000,000	\$0	\$4,000,000	(\$4,000,000)	\$0
32t	Strong Beginnings Preschool Pilot	\$0	\$0	\$0	\$30,000,000	\$30,000,000
35a(4)	Literacy Coaches for pre-K to 5 Teachers	\$42,000,000	\$0	\$42,000,000	\$0	\$42,000,000
35a(5)	Early Literacy District Grants	\$19,900,000	\$0	\$19,900,000	\$0	\$19,900,000
35a(7)	Literacy Peer-to-Peer Coaching and Math Essentials	\$6,000,000	\$0	\$6,000,000	\$0	\$6,000,000
35a(8)	Reading Corps.	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000
35a(10)	LETRS: Professional Learning Early Literacy	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
35d	Orton Gillingham Dyslexic Tool	\$1,000,000	\$0	\$1,000,000	\$1,500,000	\$2,500,000
35e	School Libraries	\$0	\$0	\$0	\$15,000,000	\$15,000,000



Senate Appropriations Committee Recommendation FY 2024-25 and FY 2025-26

Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Senate Changes	FY 2024-25 Senate Total	FY 2025-26 Senate Changes	FY 2025-26 Senate Total
35f	Chaldean Community Foundation	\$0	\$0	\$0	\$1,500,000	\$1,500,000
35m	Literacy Supports	\$87,000,000	\$0	\$87,000,000	(\$12,804,400)	\$74,195,600
35n	READ Innovation Competition	\$10,000,000	\$0	\$10,000,000	(\$10,000,000)	\$0
39a(1)	NCLB Federal DOE Grants	\$754,700,000	\$0	\$754,700,000	\$70,000,000	\$824,700,000
39a(2)	Other Non-NCLB Federal DOE Grants	\$60,500,000	\$0	\$60,500,000	\$5,915,000	\$66,415,000
41	Bilingual Education	\$50,186,100	\$0	\$50,186,100	\$12,546,500	\$62,732,600
41b	KEYS Grace Academy	\$1,000,000	\$0	\$1,000,000	\$500,000	\$1,500,000
51a	Special Education - Federal IDEA	\$450,000,000	\$0	\$450,000,000	\$50,000,000	\$500,000,000
51a(2)	Spec. Ed. Foundations - State Share	\$456,800,000	(\$16,000,000)	\$440,800,000	\$34,900,000	\$491,700,000
51a(6)	Spec. Ed. Rules Change - State Share	\$3,200,000	\$0	\$3,200,000	\$0	\$3,200,000
51a(10)	Spec. Ed. Non Sec. 52 to ISDs - State Share	\$1,700,000	(\$200,000)	\$1,500,000	(\$200,000)	\$1,500,000
51c	Special Education Headlee - State Share	\$1,016,400,000	(\$22,200,000)	\$994,200,000	\$92,500,000	\$1,108,900,000
51d	Special Education - Other Federal	\$83,000,000	\$0	\$83,000,000	\$0	\$83,000,000
51e	Special Education Foundation Payment	\$499,600,000	\$2,500,000	\$502,100,000	\$24,800,000	\$524,400,000
51g	Special Education Learning Library	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
51h	Special Education Equitable Funding Analysis	\$500,000	\$0	\$500,000	(\$500,000)	\$0
53a	Court-Placed Spec. Ed. FTEs - State Share	\$10,500,000	\$0	\$10,500,000	\$0	\$10,500,000
54	MI School for Deaf and Blind - State Share	\$1,688,000	\$0	\$1,688,000	\$0	\$1,688,000
54b	Integrated Behavior and Learning Support (MiBLSi)	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
54d	Early On	\$23,670,700	\$0	\$23,670,700	\$994,200	\$24,664,900
55	Conductive Learning Center	\$500,000	\$0	\$500,000	(\$500,000)	\$0
56	Spec. Ed. Millage Equalization - State Share	\$40,008,100	\$0	\$40,008,100	\$0	\$40,008,100
56(7)	ISD special education millage equalization bonus	\$34,200,000	\$0	\$34,200,000	\$0	\$34,200,000
61a	Career and Technical Education (CTE)	\$39,899,800	\$0	\$39,899,800	\$1,675,800	\$41,575,600
61b	Career and Technical Education/Dual Enrollment	\$8,000,000	\$0	\$8,000,000	\$336,000	\$8,336,000
61d	CTE Incentive Payments	\$5,304,300	\$0	\$5,304,300	\$35,222,800	\$40,527,100
61j	Downriver Career and Technical Consortium	\$0	\$0	\$0	\$100	\$100
61v	CTE Startup and Expansion Grants	\$0	\$0	\$0	\$50,000,000	\$50,000,000
62	ISD Vocational Ed Millage Equalization	\$9,190,000	\$0	\$9,190,000	\$0	\$9,190,000
65	Detroit Precollege Engineering	\$900,000	\$0	\$900,000	\$0	\$900,000
67	College and Career Readiness Tools (MCAN)	\$4,000,000	\$0	\$4,000,000	\$0	\$4,000,000
67a	MITES	\$50,000	\$0	\$50,000	(\$49,900)	\$100
67b	PRIME Schools	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
67d	ProStart/HTM	\$1,000,000	\$0	\$1,000,000	(\$999,900)	\$100
67f	FAFSA Completion	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
74	Bus Driver Safety Instruction	\$2,025,000	\$0	\$2,025,000	\$0	\$2,025,000
74	School Bus Inspections	\$1,888,500	\$0	\$1,888,500	\$36,400	\$1,924,900
81	ISD General Operations Support	\$79,424,700	\$0	\$79,424,700	\$3,335,800	\$82,760,500
94	Advanced Placement (AP) Incentive Program	\$1,200,000	\$0	\$1,200,000	\$1,350,000	\$2,550,000
94a	Center for Educ. Perf. and Information - State Share	\$19,219,200	\$0	\$19,219,200	\$145,500	\$19,364,700
94a	Center for Educ. Perf. and Information - Federal	\$193,500	\$0	\$193,500	\$2,000,000	\$2,193,500



Senate Appropriations Committee Recommendation FY 2024-25 and FY 2025-26

Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Senate Changes	FY 2024-25 Senate Total	FY 2025-26 Senate Changes	FY 2025-26 Senate Total
94d	OPTIMISE	\$1,000,000	\$0	\$1,000,000	(\$999,900)	\$100
94e	MERI Partnership	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
97a	Navigate 360 - MichiganCares, PBIS Rewards, Intervention	\$500,000	\$0	\$500,000	(\$499,900)	\$100
97h	Improperly Stored Firearms Tip Line	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
97j	Raptor Technologies: Early Interventions	\$250,000	\$0	\$250,000	(\$250,000)	\$0
97m	Peer Mentoring/42 Strong	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
97k	Student Advocacy hotline	\$100,000	\$0	\$100,000	(\$99,900)	\$100
97n	Community Violence Intervention grants	\$0	\$0	\$0	\$20,150,000	\$20,150,000
98	Michigan Virtual High School - State	\$9,800,000	\$0	\$9,800,000	(\$1,800,000)	\$8,000,000
98d	Michigan Learning Channel	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
99	Peace Literacy	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99	IGNITE in Schools	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99	Dearborn CTE	\$2,500,000	\$0	\$2,500,000	(\$2,500,000)	\$0
99	Dearborn Green Schools	\$1,500,000	\$0	\$1,500,000	(\$1,500,000)	\$0
99	Harper Woods Container Project	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
99	Lansing Public Schools	\$2,500,000	\$0	\$2,500,000	(\$2,500,000)	\$0
99	Clintondale Security Upgrades	\$700,000	\$0	\$700,000	(\$700,000)	\$0
99	Algonac Asbestos Remediation	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99	South Lyon Student Mental Health	\$700,000	\$0	\$700,000	(\$700,000)	\$0
99	Farmington Schools Tutoring	\$200,000	\$0	\$200,000	(\$200,000)	\$0
99	Marygrove Film School	\$2,100,000	\$0	\$2,100,000	(\$2,100,000)	\$0
99	Rudyard Area Schools Infrastructure	\$6,000,000	\$0	\$6,000,000	(\$6,000,000)	\$0
99	Brookview Montessori School	\$250,000	\$0	\$250,000	(\$250,000)	\$0
99	Okemos Public Montessori School	\$100,000	\$0	\$100,000	(\$100,000)	\$0
99	Wellspring Detroit	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99	MI Student Voices Survey	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99	Safe Sidewalks	\$3,700,000	\$0	\$3,700,000	(\$3,700,000)	\$0
99	Detroit Davis Aerospace High School	\$7,000,000	\$0	\$7,000,000	(\$7,000,000)	\$0
99	Grand Rapids Public Schools School Meals	\$0	\$100	\$100	\$0	\$0
99	Crestwood School District Count Day Adjustment	\$0	\$100	\$100	\$0	\$0
99	Roseville Schools Dust Collection System	\$0	\$0	\$0	\$100	\$100
99	Roseville Schools Science Facilities	\$0	\$0	\$0	\$100	\$100
99	Fraser Public Schools Backup Generators	\$0	\$0	\$0	\$100	\$100
99	Livonia Schools Thrive Track - Healthy Living Skills for Independence	\$0	\$0	\$0	\$100	\$100
99	Mount Clemens Schools Infrastructure	\$0	\$0	\$0	\$100	\$100
99	Grosse Pointe Schools New Technology	\$0	\$0	\$0	\$100	\$100
99	ACCESS Innovation Center	\$0	\$0	\$0	\$100	\$100
99	Wayne County Aviation	\$0	\$0	\$0	\$100	\$100
99	Littera high impact tutoring	\$0	\$0	\$0	\$100	\$100
99	Lansing school district infrastructure and mentoring programs	\$0	\$0	\$0	\$100	\$100
99b	Code.org: Computer Science Professional Learning	\$500,000	\$0	\$500,000	(\$500,000)	\$0



Senate Appropriations Committee Recommendation FY 2024-25 and FY 2025-26

Section Line Item Description		FY 2024-25 YTD	FY 2024-25 Senate Changes	FY 2024-25 Senate Total	FY 2025-26 Senate Changes	FY 2025-26 Senate Total
99c	Playworks	\$1,000,000	\$0	\$1,000,000	(\$999,900)	\$100
99g	Helping Women Period	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99h	Robotics	\$4,723,200	\$0	\$4,723,200	\$1,541,000	\$6,264,200
99h	Robotics for Nonpublic Schools	\$600,000	\$0	\$600,000	(\$600,000)	\$0
99i	Council of Women in Technology	\$250,000	\$0	\$250,000	(\$249,900)	\$100
99o	Driver's Training Startup Grants	\$0	\$0	\$0	\$4,500,000	\$4,500,000
99p	Debate	\$0	\$0	\$0	\$3,000,000	\$3,000,000
99q	Civic Education and Professional Development	\$0	\$0	\$0	\$5,000,000	\$5,000,000
99s(4)	Comprehensive STEM Grants	\$3,050,000	\$0	\$3,050,000	\$0	\$3,050,000
99s(5)	MiSTEM Network Regions	\$3,834,300	\$0	\$3,834,300	\$0	\$3,834,300
99s(7)	MiSTEM Professional Development and Curriculum	\$750,000	\$0	\$750,000	\$0	\$750,000
99t	Math Nation	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99x	Teach Michigan Initiative	\$3,000,000	\$0	\$3,000,000	\$37,000,000	\$40,000,000
99aa	Project SEARCH	\$1,000,000	\$0	\$1,000,000	(\$999,900)	\$100
99ee	Hispanic Collaborative	\$2,000,000	\$0	\$2,000,000	\$500,000	\$2,500,000
99ff	Junior Achievement	\$1,900,000	\$0	\$1,900,000	\$100,000	\$2,000,000
99hh	City Year Detroit	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
99ii	Wayne -Westland Driver's Training Grants	\$0	\$0	\$0	\$100	\$100
99jj	Dearborn Driver's Training Grants	\$0	\$0	\$0	\$100	\$100
99mm	Menominee schools asbestos cleanup	\$0	\$100	\$100	\$0	\$0
104	Assessment Testing - State Share	\$37,509,400	\$0	\$37,509,400	\$0	\$37,509,400
104	Assessment Testing - Federal Share	\$8,000,000	\$0	\$8,000,000	\$0	\$8,000,000
104h	Benchmark Assessments for FY 2024-25	\$11,500,000	\$0	\$11,500,000	\$0	\$11,500,000
107	Adult Education - State	\$40,500,000	\$0	\$40,500,000	\$0	\$40,500,000
147a(1)	MPERS District Reimbursement	\$100,000,000	\$0	\$100,000,000	\$0	\$100,000,000
147a(2)	MPERS Normal Cost for Lower AROR/Dedicated Gains	\$365,200,000	\$12,900,000	\$378,100,000	(\$28,900,000)	\$336,300,000
147a(3)	MPERS ISD and Library Reimbursement	\$11,939,000	\$0	\$11,939,000	(\$11,939,000)	\$0
147a(4)	MPERS Cost Offset - Reduced UAAL Rate Cap	\$598,000,000	\$0	\$598,000,000	(\$598,000,000)	\$0
147c	MPERS Rate Cap (Section 41 of MPERS Act)	\$955,300,000	\$0	\$955,300,000	\$581,500,000	\$1,536,800,000
147c	MPERS PGA buy down	\$84,100,000	\$0	\$84,100,000	(\$84,100,000)	\$0
147c	MPERS UAAL buydown	\$250,000,000	\$0	\$250,000,000	(\$250,000,000)	\$0
147e	MPERS Additional Normal/DC Costs for PA 92 of 2017	\$104,700,000	(\$4,800,000)	\$99,900,000	\$13,700,000	\$118,400,000
147g	MPERS Employee Healthcare Reimbursement	\$181,519,700	\$0	\$181,519,700	(\$28,255,300)	\$153,264,400
152a	Adair v State of Michigan	\$41,000,500	\$0	\$41,000,500	\$0	\$41,000,500
152b	Nonpublic School Health/Safety Reimbursement	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
TOTAL SCHOOL AID APPROPRIATIONS		\$20,770,275,400	(\$80,599,700)	\$20,689,675,700	\$1,035,015,300	\$21,805,290,700
Section	REVENUE SOURCES					
11	Federal Aid	\$2,272,793,500	\$0	\$2,272,793,500	\$134,915,000	\$2,407,708,500
11	School Aid Fund (SAF)	\$17,769,551,300	(\$80,599,700)	\$17,688,951,600	\$1,010,204,200	\$18,779,755,500
11	General Fund/General Purpose	\$78,830,600	\$0	\$78,830,600	(\$28,403,900)	\$50,426,700
11	Community District Trust Fund	\$41,000,000		\$41,000,000	(\$41,000,000)	\$0



Senate Appropriations Committee Recommendation FY 2024-25 and FY 2025-26

Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Senate Changes	FY 2024-25 Senate Total	FY 2025-26 Senate Changes	FY 2025-26 Senate Total
11x	School Consolidation and Infrastructure Fund	\$0		\$0	\$283,400,000	\$283,400,000
22k	School Transportation Fund	\$125,000,000		\$125,000,000	\$0	\$125,000,000
27d	Educator Fellowship Public Provider Fund	\$30,000,000		\$30,000,000	\$40,000,000	\$70,000,000
29	Enrollment Stabilization Fund	\$71,000,000		\$71,000,000	\$0	\$71,000,000
30e	School Meal Reserve Fund	\$30,000,000		\$30,000,000	(\$30,000,000)	\$0
32e	Great Start Readiness Program Reserve Fund	\$18,000,000		\$18,000,000	\$0	\$18,000,000
147b	MPERS Obligation Reform Reserve Fund	\$334,100,000		\$334,100,000	(\$334,100,000)	\$0
TOTAL REVENUE		\$20,770,275,400	(\$80,599,700)	\$20,689,675,700	\$1,035,015,300	\$21,805,290,700

FY 2025-26 Gross, SAF, and GF/GP Changes to FY 2024-25

Item #	Budget Area/Line Items	Gov's Changes to FY 2024-25			House Changes to FY 2024-25			Senate Changes to FY 2024-25		
		GROSS	SAF	GF/GP	GROSS	SAF	GF/GP	GROSS	SAF	GF/GP
SCHOOL AID										
Ongoing Changes										
1	MPSERS rate cap	591,500,000	591,500,000	0	591,500,000	591,500,000	0	591,500,000	591,500,000	0
2	Special education costs	131,000,000	131,000,000	0	131,100,000	131,100,000	0	131,000,000	131,000,000	0
3	Federal grants	75,915,000	0	0	0	0	0	75,915,000	0	0
4	Special education - Federal IDEA	50,000,000	0	0	50,000,000	0	0	50,000,000	0	0
5	Expanded breakfast/lunch programs	30,000,000	30,000,000	0	0	0	0	30,000,000	30,000,000	0
6	Promise zones	8,800,000	8,800,000	0	0	0	0	8,800,000	8,800,000	0
7	School lunch programs - Federal share	7,000,000	0	0	0	0	0	7,000,000	0	0
8	Cash flow borrowing costs	4,000,000	4,000,000	0	0	0	0	4,000,000	4,000,000	0
9	CEPI - Federal	2,000,000	0	0	0	0	0	2,000,000	0	0
10	PILT reimbursement	265,000	265,000	0	0	0	0	265,000	265,000	0
11	MPSERS cost offset - reduced UAAL rate cap	(598,000,000)	(598,000,000)	0	(598,000,000)	(598,000,000)	0	(598,000,000)	(598,000,000)	0
12	Foundation allowance costs	(348,000,000)	(348,000,000)	0	(348,000,000)	(348,000,000)	0	(348,000,000)	(348,000,000)	0
13	MPSERS costs	(15,200,000)	(15,200,000)	0	(15,200,000)	(15,200,000)	0	(15,200,000)	(15,200,000)	0
14	Best practices funding	107,000,000	107,000,000	0	0	0	0	0	0	0
15	Accountability administration / school turnaround hub	18,000,000	18,000,000	0	0	0	0	0	0	0
16	LETRS: professional learning early literacy (continued from FY 2024-25)	10,000,000	10,000,000	0	0	0	0	0	0	0
17	FAFSA completion (continued from FY 2024-25)	10,000,000	10,000,000	0	0	0	0	10,000,000	10,000,000	0
18	Reading Corps. (continued from FY 2024-25)	5,000,000	5,000,000	0	0	0	0	0	0	0
19	Improving access to books (continued from FY 2024-25)	4,000,000	4,000,000	0	0	0	0	0	0	0
20	GSRP marketing (continued from FY 2024-25)	1,950,000	1,950,000	0	0	0	0	0	0	0
21	Nature Awaits	1,800,000	1,800,000	0	0	0	0	0	0	0
22	MERI partnership (continued from FY 2024-25)	1,000,000	1,000,000	0	0	0	0	0	0	0
23	Foundation allowance	516,000,000	516,000,000	0	558,000,000	558,000,000	0	517,000,000	517,000,000	0
24	31aa Per-pupil mental health and school safety grants (continued from FY 2024-25)	125,000,000	125,000,000	0	325,000,000	325,000,000	0	50,000,000	50,000,000	0
25	At-risk pupil support base	42,300,000	42,300,000	0	0	0	0	258,731,000	258,731,000	0
26	GSRP base funding	21,050,000	21,050,000	0	0	0	0	25,100,000	25,100,000	0
27	Special education foundation payment	20,500,000	20,500,000	0	20,400,000	20,400,000	0	21,000,000	21,000,000	0
28	MI future educator student teacher stipend (continued from FY 2024-25)	20,000,000	0	0	0	0	0	0	0	0
29	Early literacy district grants	19,900,000	19,900,000	0	0	0	0	0	0	0
30	Special education millage equalization	15,000,000	15,000,000	0	0	0	0	0	0	0
31	Michigan future educator fellowship (continued from FY 2024-25)	10,000,000	0	0	0	0	0	0	0	0
32	Early On	4,734,000	4,734,000	0	0	0	0	994,200	994,200	0
33	Literacy coaches for pre-K to 5 teachers	3,250,000	3,250,000	0	0	0	0	0	0	0
34	ISD general operations support	3,240,000	3,240,000	0	0	0	0	3,335,800	3,335,800	0
35	Bilingual education	2,100,000	2,100,000	0	0	0	0	12,546,500	12,546,500	0
36	Career and technical education	1,700,000	1,700,000	0	0	0	0	1,675,800	1,675,800	0
37	CEPI - State share	1,250,000	0	1,250,000	0	0	0	0	0	0
38	Advanced placement (AP) incentive program	1,000,000	0	1,000,000	0	0	0	1,350,000	0	1,350,000
39	Rural and isolated districts	510,000	510,000	0	0	0	0	516,900	516,900	0
40	Career and technical education/dual enrollment	400,000	400,000	0	0	0	0	336,000	336,000	0
41	MISTEM network regions	320,000	320,000	0	0	0	0	0	0	0
42	CTE incentive payments	250,000	250,000	0	0	0	0	222,800	222,800	0
43	Nonpublic school health/safety reimbursement	(1,000,000)	0	(1,000,000)	(1,000,000)	0	(1,000,000)	(1,000,000)	0	(1,000,000)
44	Robotics for nonpublic schools	(600,000)	0	(600,000)	(600,000)	0	(600,000)	(600,000)	0	(600,000)
45	Cyber school foundation reduction	(36,000,000)	(36,000,000)	0	0	0	0	(26,000,000)	(26,000,000)	0
46	CVI competitive grants	0	0	0	0	0	0	20,000,000	20,000,000	0
47	32n Before and after school programs	0	0	0	0	0	0	14,500,000	14,500,000	0
48	Robotics	0	0	0	0	0	0	1,541,000	1,541,000	0
49	College and career readiness tools (MCAN)	0	0	0	0	0	0	1,000,000	0	1,000,000
50	Student loan repayment assistance	0	0	0	0	0	0	500,000	0	500,000
51	GSRP longitudinal study	0	0	0	0	0	0	250,000	0	250,000
52	Dental screenings	0	0	0	0	0	0	0	1,500,000	(1,500,000)
53	Fund shift CDTF to SAF	0	41,000,000	0	0	41,000,000	0	0	41,000,000	0
54	HB 6142 - Removal of remaining ongoing items for FY 2024-25	0	0	0	(4,550,678,700)	(2,763,704,600)	(47,980,600)	0	0	0
55	Economic adjustments	181,900	36,400	145,500	0	0	0	181,900	36,400	145,500
Subtotal - Ongoing		869,115,900	744,405,400	795,500	(3,837,478,700)	(2,057,904,600)	(49,580,600)	852,461,900	758,401,400	145,500

FY 2025-26 Gross, SAF, and GF/GP Changes to FY 2024-25

Item #	Budget Area/Line Items	Gov's Changes to FY 2024-25			House Changes to FY 2024-25			Senate Changes to FY 2024-25		
		GROSS	SAF	GF/GP	GROSS	SAF	GF/GP	GROSS	SAF	GF/GP
	One-Time Changes									
1	Consolidation grants	150,000,000	150,000,000	0	0	0	0	0	0	0
4	Best practices funding	125,000,000	125,000,000	0	0	0	0	0	0	0
5	CTE - pathways to success	125,000,000	125,000,000	0	0	0	0	0	0	0
6	Transportation costs (continued from FY 2024-25)	125,000,000	0	0	0	0	0	125,000,000	0	0
7	MPSERS employee healthcare reimbursement (continued from FY 2024-25)	90,000,000	90,000,000	0	0	0	0	153,264,400	153,264,400	0
8	Enrollment stabilization (continued from FY 2024-25)	71,000,000	0	0	0	0	0	71,000,000	0	0
9	Strong Beginnings preschool pilot (previously funded in FY 2023-24)	61,000,000	61,000,000	0	0	0	0	30,000,000	30,000,000	0
10	Grow-your-own educator supports (previously funded in FY 2022-23)	50,000,000	50,000,000	0	0	0	0	0	0	0
11	GSRP classroom startup grants (continued from FY 2024-25)	25,000,000	25,000,000	0	0	0	0	25,000,000	25,000,000	0
12	CTE equipment grants (previously funded in FY 2023-24)	20,000,000	20,000,000	0	0	0	0	0	0	0
13	GSRP transportation (continued from FY 2024-25)	18,000,000	0	0	0	0	0	18,000,000	0	0
14	Michigan virtual high school (continued from FY 2024-25)	1,800,000	0	1,800,000	0	0	0	0	0	0
15	College and career readiness tools (MCAN) (continued from FY 2024-25)	1,000,000	0	1,000,000	0	0	0	0	0	0
16	Infrastructure grants	0	0	0	0	0	0	350,000,000	66,600,000	0
17	31aa Per-pupil mental health and school safety grants (continued from FY 2024-25)	0	0	0	0	0	0	249,999,900	249,999,900	0
18	31aa Per-pupil grants (visitor mgmt, behavior software, panic alert, AED)	0	0	0	0	0	0	25,000,000	25,000,000	0
19	31aa iWellness	0	0	0	0	0	0	100	100	0
20	Literacy supports (continued from FY 2024-25)	0	0	0	0	0	0	74,195,600	74,195,600	0
21	Small class sizes program	0	0	0	0	0	0	65,000,000	65,000,000	0
22	CTE startup and expansion grants	0	0	0	0	0	0	50,000,000	50,000,000	0
23	Teach Michigan initiative (continued from FY 2024-25)	0	0	0	0	0	0	40,000,000	0	0
24	CTE incentive payments	0	0	0	0	0	0	35,000,000	35,000,000	0
25	32n Before and after school programs	0	0	0	0	0	0	31,498,300	31,498,300	0
26	32n FFA	0	0	0	0	0	0	100	100	0
27	32n Boys and Girls Club of Southeast Michigan	0	0	0	0	0	0	100	100	0
28	32n HYPE Athletics	0	0	0	0	0	0	100	100	0
29	32n Brilliant Detroit	0	0	0	0	0	0	100	100	0
30	32n Leaders Advancing and Helping Communities (LAHC)	0	0	0	0	0	0	100	100	0
31	32n YMCA Youth in Government	0	0	0	0	0	0	100	100	0
32	32n Downtown Boxing Gym	0	0	0	0	0	0	100	100	0
33	32n Flint Center for Educational Excellence	0	0	0	0	0	0	100	100	0
34	32n buildOn Detroit	0	0	0	0	0	0	100	100	0
35	32n Communities In Schools	0	0	0	0	0	0	100	100	0
36	32n Special Olympics Michigan	0	0	0	0	0	0	100	100	0
37	32n Horatio Williams Foundation	0	0	0	0	0	0	100	100	0
38	32n Friends of the Children	0	0	0	0	0	0	100	100	0
39	32n Detroit Police Athletic League	0	0	0	0	0	0	100	100	0
40	32n Michigan Science Center	0	0	0	0	0	0	100	100	0
41	32n Life Remodeled	0	0	0	0	0	0	100	100	0
42	32n Math Corps	0	0	0	0	0	0	100	100	0
43	Educator housing grants	0	0	0	0	0	0	20,150,000	20,000,000	150,000
44	MI future educator student teacher stipend (continued from FY 2024-25)	0	0	0	0	0	0	20,000,000	0	0
45	School libraries	0	0	0	0	0	0	15,000,000	15,000,000	0
46	Michigan educator workforce initiative (continued from FY 2024-25)	0	0	0	0	0	0	12,500,000	12,500,000	0
47	Talent together (continued from FY 2024-25)	0	0	0	0	0	0	12,500,000	12,500,000	0
48	LETRS: professional learning early literacy (continued from FY 2024-25)	0	0	0	0	0	0	10,000,000	10,000,000	0
49	Michigan future educator fellowship (continued from FY 2024-25)	0	0	0	0	0	0	10,000,000	0	0
50	Child and adolescent health centers	0	0	0	0	0	0	7,000,000	7,000,000	0
51	Reading Corps. (continued from FY 2024-25)	0	0	0	0	0	0	5,000,000	5,000,000	0
52	Civic education and professional development	0	0	0	0	0	0	5,000,000	5,000,000	0
53	West Michigan teacher collaborative (continued from FY 2024-25)	0	0	0	0	0	0	4,500,000	4,500,000	0
54	Driver's training startup grants	0	0	0	0	0	0	4,500,000	4,500,000	0
55	Debate and forensics	0	0	0	0	0	0	3,000,000	3,000,000	0
56	Michigan learning channel (continued from FY 2024-25)	0	0	0	0	0	0	3,000,000	3,000,000	0
57	City Year Detroit (continued from FY 2024-25)	0	0	0	0	0	0	3,000,000	3,000,000	0
58	Orton-Gillingham dyslexia tool (continued from FY 2024-25)	0	0	0	0	0	0	2,500,000	2,500,000	0
59	Hispanic collaborative (continued from FY 2024-25)	0	0	0	0	0	0	2,500,000	2,500,000	0
60	Dropout recovery	0	0	0	0	0	0	2,250,000	2,250,000	0
61	Junior achievement (continued from FY 2024-25)	0	0	0	0	0	0	2,000,000	2,000,000	0

FY 2025-26 Gross, SAF, and GF/GP Changes to FY 2024-25

Item #	Budget Area/Line Items	Gov's Changes to FY 2024-25				House Changes to FY 2024-25				Senate Changes to FY 2024-25			
		GROSS	SAF	GF/GP		GROSS	SAF	GF/GP		GROSS	SAF	GF/GP	
62	GSRP marketing (continued from FY 2024-25)	0	0	0	0	0	0	0	0	1,950,000	1,950,000	0	
63	Chaldean community foundation (previously funded in FY 2023-24)	0	0	0	0	0	0	0	0	1,500,000	1,500,000	0	
64	KEYS Grace academy (continued from FY 2024-25)	0	0	0	0	0	0	0	0	1,500,000	1,500,000	0	
65	CVI competitive grants one-time	0	0	0	0	0	0	0	0	150,000	0	150,000	
66	Lansing school district infrastructure and mentoring	0	0	0	0	0	0	0	0	100	100	0	
67	Downriver career and technical consortium (previously funded in FY 2023-24)	0	0	0	0	0	0	0	0	100	100	0	
68	ACCESS innovation center	0	0	0	0	0	0	0	0	100	100	0	
69	Wayne county aviation	0	0	0	0	0	0	0	0	100	100	0	
70	Project SEARCH (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	100	0	
71	Littera high impact tutoring	0	0	0	0	0	0	0	0	100	100	0	
72	Fraser public schools backup generators	0	0	0	0	0	0	0	0	100	100	0	
73	Roseville schools science facilities	0	0	0	0	0	0	0	0	100	100	0	
74	Livonia schools thrive track - healthy living skills for independence	0	0	0	0	0	0	0	0	100	100	0	
75	Roseville schools dust collection system	0	0	0	0	0	0	0	0	100	100	0	
76	Mount Clemens schools infrastructure	0	0	0	0	0	0	0	0	100	100	0	
77	Grosse Pointe schools new technology	0	0	0	0	0	0	0	0	100	100	0	
78	Wayne-Westland driver's training grants (previously funded in FY 2023-24)	0	0	0	0	0	0	0	0	100	100	0	
79	Dearborn driver's training grants (previously funded in FY 2023-24)	0	0	0	0	0	0	0	0	100	100	0	
80	Student advocacy hotline (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	100	0	
81	Navigate 360 (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	0	100	
82	ProStart/HTM (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	0	100	
83	Playworks (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	0	100	
84	OPTIMISE (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	0	100	
85	MITES (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	0	100	
86	Council of women in technology (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	0	100	
87	Remove FY 2024-25 supplemental and one-time items	(1,309,908,700)	(672,958,700)	(28,850,000)		(1,309,908,700)	(672,958,700)	(28,850,000)		(1,309,908,700)	(672,958,700)	(28,850,000)	
Subtotal - One-Time		(447,108,700)	(26,958,700)	(26,050,000)		(1,309,908,700)	(672,958,700)	(28,850,000)		182,553,400	251,802,800	(28,549,400)	
TOTAL SCHOOL AID		422,007,200	717,446,700	(25,254,500)		(5,147,387,400)	(2,730,863,300)	(78,430,600)		1,035,015,300	1,010,204,200	(28,403,900)	