

FY 2025-26 COMMUNITY COLLEGES BUDGET

S.B. 168 (S-1): SENATE APPROPRIATIONS REC.

(as reported)

Committee: Appropriations



Throughout this document Senate means Committee Recommendation

| FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE | FY 2024-25 YEAR-TO-DATE* | FY 2025-26 SENATE APPROPRIATIONS REC. | CHANGES FROM FY 2024-25 YEAR-TO-DATE | |
|--|-----------------------------|---|---|----------------|
| | | | AMOUNT | PERCENT |
| FTE Positions | 0.0 | 0.0 | N/A | N/A |
| GROSS | 462,220,800 | 506,504,600 | 44,283,800 | 9.6 |
| Less: | | | | |
| Interdepartmental Grants Received | 0 | 0 | 0 | 0.0 |
| ADJUSTED GROSS | 462,220,800 | 506,504,600 | 44,283,800 | 9.6 |
| Less: | | | | |
| Federal Funds | 0 | 0 | 0 | 0.0 |
| Local and Private | 0 | 0 | 0 | 0.0 |
| TOTAL STATE SPENDING | 462,220,800 | 506,504,600 | 44,283,800 | 9.6 |
| Less: | | | | |
| Other State Restricted Funds | 461,720,800 | 506,504,600 | 44,783,800 | 9.7 |
| GENERAL FUND/GENERAL PURPOSE | 500,000 | 0 | (500,000) | (100.0) |
| PAYMENTS TO LOCALS | 461,720,800 | 506,504,600 | 44,783,800 | 9.7 |

*As of February 5, 2025.

Major Boilerplate Changes from FY 2024-25 Year-to-Date:

- 1. Repealed Sections:** **201f** (One-time 1% operations increase), **201h** (FY 2023-24 MPSERS supplemental)
- 2. Technical Amendments:** **206** (Payment schedule), **207a** (MPSERS reimbursements), **207b** (MPSERS reform costs), **207c** (Renaissance zone reimbursements), **210b** (Block transfers), **217a** (Transparency reporting), **222** (Annual financial audit), **229a** (SBA rent payments), **230** (Performance funding)
- 3. Tuition Restraint and Reporting.** Sets tuition restraint at 4.5% or \$227 for FY 2025-26; 3.5% or \$174 for FY 2026-27. (Sec. **217b**)
- 4. Charter School Authorizers.** Amends current language to require authorizers to have an abandoned facilities policy. (Sec. **217c**); Creates new section requiring a portion of authorizer fee to offset scholarship costs (Sec. **217f**)
- 5. Best Practices.** Retained section and applied to ongoing and ITEM grant funding. Added two new best practices: Co-requisite model of gateway math and English courses; Assessing students for prior learning credit. (Sec. **216c**)
- 6. Other New Sections.** **216c** (ITEM grant distribution), **217d** (Changes to diversity, equity, and inclusion programs), **217e** (Cost of attendance report)

FY 2025-26 COMMUNITY COLLEGES BUDGET
S.B. 168 (S-1): SENATE APPROPRIATIONS REC.

| FY 2024-25 Year-to-Date Appropriation | | \$462,220,800 | \$500,000 | | |
|---|--|---------------------------------|-----------|---|-------|
| | | CHANGE FROM FY 2024-25 Y-T-D | | FY 2025-26 RECOMMENDED APPROPRIATION | |
| | | Gross | GF/GP | Gross | GF/GP |
| <u>Baseline Adjustments</u> | | | | | |
| 1. MPSERS UAAL Cost Adjustment. The Senate included additional funds to reflect the reduction of the MPSERS UAAL payroll cap from 20.96% to 15.21% under Public Act 127 of 2024. | | 27,400,000 | 0 | 89,500,000 | 0 |
| 2. MPSERS Normal Cost Adjustment. The Senate reduced the appropriation for MPSERS normal costs, which are the present value of the cost of future retirement benefits accrued during a year of employment. This appropriation varies annually, based on market conditions, payroll growth, and various other actuarial assumptions. | | (2,200,000) | 0 | 19,600,000 | 0 |
| 3. North American Indian Tuition Waiver (ITW) Adjustment. The Senate included an adjustment to ITW reimbursement payments to colleges based on the most recent ITW cost data submitted to the Department of Lifelong Education, Advancement, and Potential. | | 207,100 | 0 | 1,388,000 | 0 |
| <u>New Programs/Program Increases</u> | | | | | |
| 4. Community College Operations. The Senate included a 3.0% ongoing increase for college operations using the existing statutory performance funding formula. The formula allocates operations increases as follows: 30% based on prior year funding; 30% based on weighted contact hours; 10% based on degree and certificate completions; 10% based on completion rate; 10% based on completion rate improvement; 5% based on administrative costs; and 5% based on local strategic value. | | 10,972,500 | 0 | 373,155,100 | 0 |
| <u>Eliminations/Reductions</u> - NONE | | | | | |

FY 2025-26 COMMUNITY COLLEGES BUDGET
S.B. 168 (S-1): SENATE APPROPRIATIONS REC.

| | CHANGE FROM FY 2024-25 Y-T-D | | FY 2025-26 RECOMMENDED APPROPRIATION | |
|---|---------------------------------|--------------------|---|-------|
| | Gross | GF/GP | Gross | GF/GP |
| <u>One-Time Appropriations</u> | | | | |
| 5. Infrastructure, Technology, Equipment, and Maintenance (ITEM) Grants. The Senate included a new one-time program to provide grants to community colleges for infrastructure, technology, equipment, maintenance, safety, and housing. Each college would receive a minimum grant equivalent to a 1% operations increase, allocated through the existing performance funding formula. Remaining funds, approximately \$7.3 million, would be distributed to community colleges that certified to the State Budget Director that the college did not receive a capital outlay planning or construction authorization in 2025. | 10,972,500 | 0 | 10,972,500 | 0 |
| 6. St. Clair County Community College. The Senate included a one-time grant to St. Clair County Community College to support equipment purchases for the Applied Technology Center. | 2,000,000 | 0 | 2,000,000 | 0 |
| 7. Kalamazoo Valley Community College (KVCC). The Senate included a one-time grant to KVCC for the Circle Center, which would provide various student wellness services. | 500,000 | 0 | 500,000 | 0 |
| 8. Remove FY 2024-25 One-Time Appropriations. The Senate removed four one-time appropriations: \$3.6 million in One-Time performance funding based on best practices; \$1.2 million for Michigan Reconnect navigator grants; \$500,000 for the Michigan Community College Association for a public service career promotion program; and \$350,000 for internet improvements at Kalamazoo Valley Community College. | (5,568,300) | (500,000) | 0 | 0 |
| Total Changes..... | \$44,283,800 | (\$500,000) | | |
| FY 2025-26 SENATE APPROPRIATIONS REC. | \$506,504,600 | \$0 | | |

Date Completed: 5-6-25

Fiscal Analyst: Josh Sefton

Table 1: FY 2025-26 Community College Appropriations

| College | FY 2024-25 Year-To-Date | FY 2025-26 Governor's Recommendation | | | FY 2025-26 Senate | | |
|--|----------------------------|--------------------------------------|----------------------|-------------------|---------------------|----------------------|-------------------|
| | | Adjustments | Appropriation | Percent Change | Adjustments | Appropriation | Percent Change |
| Alpena | \$6,493,500 | \$284,900 | \$6,778,400 | 4.4% | \$194,500 | \$6,688,000 | 3.0% |
| Bay de Noc | 6,473,100 | 154,500 | 6,627,600 | 2.4 | 95,100 | 6,568,200 | 1.5 |
| Delta | 17,067,300 | 524,700 | 17,592,000 | 3.1 | 360,200 | 17,427,500 | 2.1 |
| Glen Oaks | 3,016,000 | 92,500 | 3,108,500 | 3.1 | 62,200 | 3,078,200 | 2.1 |
| Gogebic | 5,493,600 | 131,500 | 5,625,100 | 2.4 | 85,000 | 5,578,600 | 1.5 |
| Grand Rapids | 21,521,800 | 729,500 | 22,251,300 | 3.4 | 501,000 | 22,022,800 | 2.3 |
| Henry Ford | 25,554,400 | 752,000 | 26,306,400 | 2.9 | 501,700 | 26,056,100 | 2.0 |
| Jackson | 14,193,900 | 352,200 | 14,546,100 | 2.5 | 230,600 | 14,424,500 | 1.6 |
| Kalamazoo Valley | 14,889,900 | 439,600 | 15,329,500 | 3.0 | 295,100 | 15,185,000 | 2.0 |
| Kellogg | 11,567,100 | 318,800 | 11,885,900 | 2.8 | 210,700 | 11,777,800 | 1.8 |
| Kirtland | 3,902,200 | 174,600 | 4,076,800 | 4.5 | 125,600 | 4,027,800 | 3.2 |
| Lake Michigan | 6,474,300 | 209,600 | 6,683,900 | 3.2 | 145,500 | 6,619,800 | 2.2 |
| Lansing | 36,512,400 | 937,000 | 37,449,400 | 2.6 | 628,800 | 37,141,200 | 1.7 |
| Macomb | 38,534,400 | 1,171,300 | 39,705,700 | 3.0 | 807,700 | 39,342,100 | 2.1 |
| Mid Michigan | 5,975,200 | 202,800 | 6,178,000 | 3.4 | 138,200 | 6,113,400 | 2.3 |
| Monroe | 5,426,200 | 218,100 | 5,644,300 | 4.0 | 149,300 | 5,575,500 | 2.8 |
| Montcalm | 4,086,000 | 112,100 | 4,198,100 | 2.7 | 71,300 | 4,157,300 | 1.7 |
| Mott | 18,174,300 | 509,400 | 18,683,700 | 2.8 | 345,500 | 18,519,800 | 1.9 |
| Muskegon | 10,480,500 | 321,000 | 10,801,500 | 3.1 | 221,500 | 10,702,000 | 2.1 |
| North Central | 4,162,800 | 139,700 | 4,302,500 | 3.4 | 91,600 | 4,254,400 | 2.2 |
| Northwestern | 10,914,300 | 346,100 | 11,260,400 | 3.2 | 249,600 | 11,163,900 | 2.3 |
| Oakland | 25,428,100 | 828,900 | 26,257,000 | 3.3 | 556,800 | 25,984,900 | 2.2 |
| Schoolcraft | 15,166,400 | 501,800 | 15,668,200 | 3.3 | 334,100 | 15,500,500 | 2.2 |
| Southwestern | 7,885,300 | 201,000 | 8,086,300 | 2.5 | 130,800 | 8,016,100 | 1.7 |
| St. Clair | 8,453,900 | 245,600 | 8,699,500 | 2.9 | 159,600 | 8,613,500 | 1.9 |
| Washtenaw | 16,503,100 | 659,700 | 17,162,800 | 4.0 | 438,100 | 16,941,200 | 2.7 |
| Wayne County | 19,642,700 | 621,300 | 20,264,000 | 3.2 | 421,000 | 20,063,700 | 2.1 |
| West Shore | 2,939,100 | 88,600 | 3,027,700 | 3.0 | 60,200 | 2,999,300 | 2.0 |
| Subtotal Operations: | \$366,931,800 | \$11,268,800 | \$378,200,600 | 3.1% | \$7,611,300 | \$374,543,100 | 2.1% |
| MPSERS Normal Cost Offset | \$21,800,000 | (\$2,200,000) | \$19,600,000 | (10.1%) | (\$2,200,000) | \$19,600,000 | (10.1%) |
| MPSERS Retiree Health Care | 7,189,000 | 0 | 7,189,000 | 0.0 | 0 | 7,189,000 | 0.0 |
| MPSERS Reform Costs | 62,100,000 | 27,400,000 | 89,500,000 | 44.1 | 27,400,000 | 89,500,000 | 44.1 |
| Renaissance Zone Reimbursements | 2,200,000 | 0 | 2,200,000 | 0.0 | 0 | 2,200,000 | 0.0 |
| ITEM grants (one-time) | 0 | 0 | 0 | N/A | 10,972,500 | 10,972,500 | N/A |
| St. Clair County CC - Applied Tech. Ctr. equip. (one-time) | 0 | 0 | 0 | N/A | 2,000,000 | 2,000,000 | N/A |
| Kalamazoo Valley CC - Circle Center (one-time) | 0 | 0 | 0 | N/A | 500,000 | 500,000 | N/A |
| Michigan Reconnect Navigator Grants (one-time) | 1,150,000 | (1,150,000) | 0 | (100.0) | (1,150,000) | 0 | (100.0) |
| Local Heroes program (one-time) | 500,000 | (500,000) | 0 | (100.0) | (500,000) | 0 | (100.0) |
| KVCC internet accessibility (one-time) | 350,000 | (350,000) | 0 | (100.0) | (350,000) | 0 | (100.0) |
| Total Appropriations: | \$462,220,800 | \$34,468,800 | \$496,689,600 | 7.5% | \$44,283,800 | \$506,504,600 | 9.6% |
| State School Aid Fund | 461,720,800 | 34,968,800 | 496,689,600 | 7.6 | 44,783,800 | 506,504,600 | 9.7 |
| GF/GP | \$500,000 | (\$500,000) | \$0 | (100.0%) | (\$500,000) | \$0 | N/A |



Table 2: FY 2025-26 Community College Appropriations - Governor's Recommendation

| | FY 2024-25 Appropriations | | | | | FY 2025-26 Adjustments | | | | | | | | | | | | |
|--|---------------------------|-----------------------|------------------------|----------------|---------------|-------------------------|----------------------|-------------------------------|--------------------------------|-----------------------------------|---------------------|---------------------------|----------------------------|----------------------------|-------------------------------|-------------------|--------------------------|----------------|
| College | Operations | Perf. Funding Ongoing | Perf. Funding One-Time | ITW Reimburse. | Year-To-Date | One-Time Adj. | Ongoing Adjustments | | | | | | | Total Formula Distribution | Non-Formula / ITW Adjustments | Total Adjustments | FY 2025-26 Appropriation | Percent Change |
| | | | | | | Remove FY25 Perf. Fund. | 30.0% Sustainability | 10.0% Performance Improvement | 10.0% Performance Completion # | 10.0% Performance Completion Rate | 30.0% Contact Hours | 5.0% Administrative Costs | 5.0% Local Strategic Value | | | | | |
| Alpena | \$6,300,600 | \$102,700 | \$68,400 | \$21,800 | \$6,493,500 | (\$68,400) | \$77,596 | \$145,983 | \$15,912 | \$38,228 | \$43,691 | \$27,295 | \$12,933 | \$361,600 | (\$8,300) | \$284,900 | \$6,778,400 | 4.4% |
| Bay de Noc | 6,185,300 | 112,700 | 75,100 | 100,000 | 6,473,100 | (75,100) | 76,320 | 20,352 | 15,895 | 38,003 | 47,491 | 26,839 | 12,720 | 237,600 | (8,000) | 154,500 | 6,627,600 | 2.4% |
| Delta | 16,642,300 | 240,100 | 160,100 | 24,800 | 17,067,300 | (160,100) | 204,584 | 57,285 | 57,753 | 69,449 | 200,313 | 34,280 | 34,097 | 657,800 | 27,000 | 524,700 | 17,592,000 | 3.1% |
| Glen Oaks | 2,939,000 | 45,100 | 30,100 | 1,800 | 3,016,000 | (30,100) | 36,162 | 9,843 | 11,147 | 25,644 | 32,925 | 0 | 6,027 | 121,500 | 1,100 | 92,500 | 3,108,500 | 3.1% |
| Gogebic | 5,329,700 | 69,300 | 46,200 | 48,400 | 5,493,600 | (46,200) | 65,426 | 20,092 | 9,721 | 35,994 | 27,083 | 16,735 | 10,904 | 186,000 | (8,300) | 131,500 | 5,625,100 | 2.4% |
| Grand Rapids | 20,844,400 | 339,800 | 226,500 | 111,100 | 21,521,800 | (226,500) | 256,714 | 68,457 | 87,942 | 68,457 | 356,685 | 32,975 | 42,786 | 914,000 | 42,000 | 729,500 | 22,251,300 | 3.4% |
| Henry Ford | 24,929,800 | 370,900 | 247,300 | 6,400 | 25,554,400 | (247,300) | 306,599 | 81,760 | 119,610 | 81,760 | 330,692 | 29,639 | 51,100 | 1,001,200 | (1,900) | 752,000 | 26,306,400 | 2.9% |
| Jackson | 13,854,100 | 178,500 | 119,000 | 42,300 | 14,193,900 | (119,000) | 170,050 | 45,347 | 44,484 | 45,347 | 132,391 | 20,409 | 28,342 | 486,400 | (15,200) | 352,200 | 14,546,100 | 2.5% |
| Kalamazoo Valley | 14,481,900 | 222,500 | 148,300 | 37,200 | 14,889,900 | (148,300) | 178,191 | 47,518 | 48,832 | 62,634 | 174,734 | 36,627 | 29,698 | 578,200 | 9,700 | 439,600 | 15,329,500 | 3.0% |
| Kellogg | 11,269,200 | 157,500 | 105,000 | 35,400 | 11,567,100 | (105,000) | 138,471 | 36,926 | 43,145 | 36,926 | 118,903 | 35,074 | 23,078 | 432,500 | (8,700) | 318,800 | 11,885,900 | 2.8% |
| Kirtland | 3,773,100 | 62,000 | 41,300 | 25,800 | 3,902,200 | (41,300) | 46,474 | 38,867 | 16,782 | 12,393 | 43,528 | 29,582 | 7,746 | 195,400 | 20,500 | 174,600 | 4,076,800 | 4.5% |
| Lake Michigan | 6,318,000 | 90,200 | 60,100 | 6,000 | 6,474,300 | (60,100) | 77,656 | 26,062 | 21,129 | 35,474 | 69,907 | 13,149 | 12,943 | 256,300 | 13,400 | 209,600 | 6,683,900 | 3.2% |
| Lansing | 35,689,200 | 445,200 | 296,800 | 81,200 | 36,512,400 | (296,800) | 437,884 | 163,966 | 114,236 | 133,477 | 283,354 | 27,047 | 72,981 | 1,232,900 | 900 | 937,000 | 37,449,400 | 2.6% |
| Macomb | 37,635,400 | 525,200 | 350,100 | 23,700 | 38,534,400 | (350,100) | 462,438 | 123,317 | 136,426 | 136,426 | 488,107 | 28,270 | 77,073 | 1,454,200 | 67,200 | 1,171,300 | 39,705,700 | 3.0% |
| Mid Michigan | 5,742,900 | 94,100 | 62,700 | 75,500 | 5,975,200 | (62,700) | 70,734 | 18,862 | 21,581 | 18,862 | 90,929 | 25,731 | 11,789 | 258,500 | 7,000 | 202,800 | 6,178,000 | 3.4% |
| Monroe | 5,284,700 | 83,800 | 55,900 | 1,800 | 5,426,200 | (55,900) | 65,057 | 58,537 | 19,947 | 32,197 | 63,539 | 25,291 | 10,843 | 275,400 | (1,400) | 218,100 | 5,644,300 | 4.0% |
| Montcalm | 3,957,200 | 76,100 | 50,800 | 1,900 | 4,086,000 | (50,800) | 48,876 | 13,034 | 15,947 | 13,034 | 34,232 | 29,789 | 8,146 | 163,100 | (200) | 112,100 | 4,198,100 | 2.7% |
| Mott | 17,791,700 | 226,100 | 150,700 | 5,800 | 18,174,300 | (150,700) | 218,343 | 58,225 | 63,387 | 58,225 | 193,051 | 27,950 | 36,391 | 655,600 | 4,500 | 509,400 | 18,683,700 | 2.8% |
| Muskegon | 10,210,900 | 149,000 | 99,300 | 21,300 | 10,480,500 | (99,300) | 125,543 | 33,478 | 33,476 | 49,199 | 104,357 | 31,153 | 20,924 | 398,100 | 22,200 | 321,000 | 10,801,500 | 3.1% |
| North Central | 3,868,800 | 78,900 | 52,600 | 162,500 | 4,162,800 | (52,600) | 47,839 | 12,757 | 14,243 | 29,461 | 52,656 | 27,427 | 7,973 | 192,400 | (100) | 139,700 | 4,302,500 | 3.4% |
| Northwestern | 10,473,300 | 146,500 | 97,700 | 196,800 | 10,914,300 | (97,700) | 128,693 | 34,318 | 32,137 | 50,856 | 95,209 | 23,211 | 21,449 | 385,900 | 57,900 | 346,100 | 11,260,400 | 3.2% |
| Oakland | 24,733,600 | 396,400 | 264,300 | 33,800 | 25,428,100 | (264,300) | 304,530 | 81,208 | 122,131 | 97,846 | 407,600 | 24,579 | 50,755 | 1,088,600 | 4,600 | 828,900 | 26,257,000 | 3.3% |
| Schoolcraft | 14,711,800 | 260,200 | 173,400 | 21,000 | 15,166,400 | (173,400) | 181,434 | 48,362 | 68,065 | 63,680 | 243,201 | 35,887 | 30,239 | 670,900 | 4,300 | 501,800 | 15,668,200 | 3.3% |
| Southwestern | 7,682,800 | 103,800 | 69,200 | 29,500 | 7,885,300 | (69,200) | 94,360 | 25,163 | 15,216 | 41,951 | 64,211 | 23,971 | 15,727 | 280,600 | (10,400) | 201,000 | 8,086,300 | 2.5% |
| St. Clair | 8,210,400 | 131,600 | 87,800 | 24,100 | 8,453,900 | (87,800) | 101,090 | 28,957 | 40,258 | 43,634 | 91,364 | 24,095 | 16,848 | 344,200 | (10,800) | 245,600 | 8,699,500 | 2.9% |
| Washtenaw | 15,925,500 | 331,800 | 221,200 | 24,600 | 16,503,100 | (221,200) | 197,009 | 52,536 | 179,380 | 69,487 | 320,346 | 34,908 | 32,835 | 886,500 | (5,600) | 659,700 | 17,162,800 | 4.0% |
| Wayne County | 19,193,300 | 267,000 | 178,000 | 4,400 | 19,642,700 | (178,000) | 235,824 | 104,608 | 84,534 | 62,886 | 250,502 | 23,562 | 39,304 | 801,200 | (1,900) | 621,300 | 20,264,000 | 3.2% |
| West Shore | 2,851,200 | 45,500 | 30,400 | 12,000 | 2,939,100 | (30,400) | 35,103 | 9,361 | 9,686 | 9,361 | 27,998 | 16,024 | 5,850 | 113,400 | 5,600 | 88,600 | 3,027,700 | 3.0% |
| Subtotal Operations: | \$356,830,100 | \$5,352,500 | \$3,568,300 | \$1,180,900 | \$366,931,800 | (\$3,568,300) | \$4,389,000 | \$1,463,000 | \$1,463,000 | \$1,463,000 | \$4,389,000 | \$731,500 | \$731,500 | \$14,630,000 | \$207,100 | \$11,268,800 | \$378,200,600 | 3.1% |
| MPSERS Normal Cost Offset | | | | | \$21,800,000 | | | | | | | | | | (\$2,200,000) | (\$2,200,000) | \$19,600,000 | (10.1%) |
| MPSERS Retiree Health Care | | | | | 7,189,000 | | | | | | | | | | 0 | 0 | 7,189,000 | 0.0% |
| MPSERS Reform Costs | | | | | 62,100,000 | | | | | | | | | | 27,400,000 | 27,400,000 | 89,500,000 | 44.1% |
| Renaissance Zone Reimbursements | | | | | 2,200,000 | | | | | | | | | | 0 | 0 | 2,200,000 | 0.0% |
| Michigan Reconnect navigator grants (one-time) | | | | | 1,150,000 | | | | | | | | | | (1,150,000) | (1,150,000) | 0 | (100.0%) |
| Local Heroes program (one-time) | | | | | 500,000 | | | | | | | | | | (500,000) | (500,000) | 0 | (100.0%) |
| KVCC internet accessibility (one-time) | | | | | 350,000 | | | | | | | | | | (350,000) | (350,000) | 0 | (100.0%) |
| Total Appropriations: | | | | | \$462,220,800 | (\$3,568,300) | \$4,389,000 | \$1,463,000 | \$1,463,000 | \$1,463,000 | \$4,389,000 | \$731,500 | \$731,500 | \$14,630,000 | \$23,407,100 | \$34,468,800 | \$496,689,600 | 7.5% |
| State School Aid Fund | | | | | \$461,720,800 | (\$3,568,300) | \$4,389,000 | \$1,463,000 | \$1,463,000 | \$1,463,000 | \$4,389,000 | \$731,500 | \$731,500 | \$14,630,000 | \$23,907,100 | \$34,968,800 | \$496,689,600 | 7.6% |
| GF/GP | | | | | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (\$500,000) | \$0 | \$0 | 0.0% |



Table 3: FY 2025-26 Community College Appropriations - as Reported from the Senate Appropriations Committee

| College | FY 2024-25 Appropriations | | | | | FY 2025-26 Adjustments | | | | | | | | | | | | | |
|--|---------------------------|-----------------------|------------------------|----------------|---------------|-------------------------|----------------------|-------------------------------|--------------------------------|-----------------------------------|-------------|---------------------|---------------------------|----------------------------|----------------------------|-------------------------------|-------------------|--------------------------|----------------|
| | Operations | Perf. Funding Ongoing | Perf. Funding One-Time | ITW Reimburse. | Year-To-Date | One-Time Adj. | Ongoing Adjustments | | | | | 30.0% Contact Hours | 5.0% Administrative Costs | 5.0% Local Strategic Value | Total Formula Distribution | Non-Formula / ITW Adjustments | Total Adjustments | FY 2025-26 Appropriation | Percent Change |
| | | | | | | Remove FY25 Perf. Fund. | 30.0% Sustainability | 10.0% Performance Improvement | 10.0% Performance Completion # | 10.0% Performance Completion Rate | | | | | | | | | |
| Alpena | \$6,300,600 | \$102,700 | \$68,400 | \$21,800 | \$6,493,500 | (\$68,400) | \$58,196 | \$109,485 | \$11,934 | \$28,671 | \$32,767 | \$20,471 | \$9,699 | \$271,200 | (\$8,300) | \$194,500 | \$6,688,000 | 3.0% | |
| Bay de Noc | 6,185,300 | 112,700 | 75,100 | 100,000 | 6,473,100 | (75,100) | 57,239 | 15,264 | 11,921 | 28,502 | 35,617 | 20,129 | 9,540 | 178,200 | (8,000) | 95,100 | 6,568,200 | 1.5% | |
| Delta | 16,642,300 | 240,100 | 160,100 | 24,800 | 17,067,300 | (160,100) | 153,435 | 42,963 | 43,314 | 52,086 | 150,232 | 25,709 | 25,573 | 493,300 | 27,000 | 360,200 | 17,427,500 | 2.1% | |
| Glen Oaks | 2,939,000 | 45,100 | 30,100 | 1,800 | 3,016,000 | (30,100) | 27,121 | 7,232 | 8,360 | 19,232 | 24,693 | 0 | 4,520 | 91,200 | 1,100 | 62,200 | 3,078,200 | 2.1% | |
| Gogebic | 5,329,700 | 69,300 | 46,200 | 48,400 | 5,493,600 | (46,200) | 49,069 | 15,069 | 7,291 | 26,995 | 20,312 | 12,551 | 8,178 | 139,500 | (8,300) | 85,000 | 5,578,600 | 1.5% | |
| Grand Rapids | 20,844,400 | 339,800 | 226,500 | 111,100 | 21,521,800 | (226,500) | 192,532 | 51,342 | 65,955 | 51,342 | 267,509 | 24,731 | 32,089 | 685,500 | 42,000 | 501,000 | 22,022,800 | 2.3% | |
| Henry Ford | 24,929,800 | 370,900 | 247,300 | 6,400 | 25,554,400 | (247,300) | 229,945 | 61,319 | 89,706 | 61,319 | 248,014 | 22,229 | 38,324 | 750,900 | (1,900) | 501,700 | 26,056,100 | 2.0% | |
| Jackson | 13,854,100 | 178,500 | 119,000 | 42,300 | 14,193,900 | (119,000) | 127,535 | 34,009 | 33,362 | 34,009 | 99,292 | 15,307 | 21,256 | 364,800 | (15,200) | 230,600 | 14,424,500 | 1.6% | |
| Kalamazoo Valley | 14,481,900 | 222,500 | 148,300 | 37,200 | 14,889,900 | (148,300) | 133,641 | 35,638 | 36,623 | 46,975 | 131,048 | 27,470 | 22,273 | 433,700 | 9,700 | 295,100 | 15,185,000 | 2.0% | |
| Kellogg | 11,269,200 | 157,500 | 105,000 | 35,400 | 11,567,100 | (105,000) | 103,851 | 27,694 | 32,358 | 27,694 | 89,176 | 26,305 | 17,309 | 324,400 | (8,700) | 210,700 | 11,777,800 | 1.8% | |
| Kirtland | 3,773,100 | 62,000 | 41,300 | 25,800 | 3,902,200 | (41,300) | 34,855 | 29,150 | 12,586 | 9,295 | 32,645 | 22,186 | 5,809 | 146,400 | 20,500 | 125,600 | 4,027,800 | 3.2% | |
| Lake Michigan | 6,318,000 | 90,200 | 60,100 | 6,000 | 6,474,300 | (60,100) | 58,241 | 19,546 | 15,847 | 26,605 | 52,429 | 9,862 | 9,707 | 192,200 | 13,400 | 145,500 | 6,619,800 | 2.2% | |
| Lansing | 35,689,200 | 445,200 | 296,800 | 81,200 | 36,512,400 | (296,800) | 328,407 | 122,973 | 85,675 | 100,106 | 212,512 | 20,285 | 54,734 | 924,700 | 900 | 628,800 | 37,141,200 | 1.7% | |
| Macomb | 37,635,400 | 525,200 | 350,100 | 23,700 | 38,534,400 | (350,100) | 346,822 | 92,486 | 102,318 | 103,900 | 366,074 | 21,202 | 57,804 | 1,090,600 | 67,200 | 807,700 | 39,342,100 | 2.1% | |
| Mid Michigan | 5,742,900 | 94,100 | 62,700 | 75,500 | 5,975,200 | (62,700) | 53,049 | 14,147 | 16,186 | 14,147 | 68,196 | 19,298 | 8,842 | 193,900 | 7,000 | 138,200 | 6,113,400 | 2.3% | |
| Monroe | 5,284,700 | 83,800 | 55,900 | 1,800 | 5,426,200 | (55,900) | 48,792 | 43,902 | 14,960 | 24,147 | 47,654 | 18,968 | 8,132 | 206,600 | (1,400) | 149,300 | 5,575,500 | 2.8% | |
| Montcalm | 3,957,200 | 76,100 | 50,800 | 1,900 | 4,086,000 | (50,800) | 36,657 | 9,775 | 11,960 | 9,775 | 25,674 | 22,341 | 6,109 | 122,300 | (200) | 71,300 | 4,157,300 | 1.7% | |
| Mott | 17,791,700 | 226,100 | 150,700 | 5,800 | 18,174,300 | (150,700) | 163,754 | 43,668 | 47,540 | 43,668 | 144,786 | 20,962 | 27,292 | 491,700 | 4,500 | 345,500 | 18,519,800 | 1.9% | |
| Muskegon | 10,210,900 | 149,000 | 99,300 | 21,300 | 10,480,500 | (99,300) | 94,156 | 25,108 | 25,107 | 36,898 | 78,267 | 23,364 | 15,693 | 298,600 | 22,200 | 221,500 | 10,702,000 | 2.1% | |
| North Central | 3,868,800 | 78,900 | 52,600 | 162,500 | 4,162,800 | (52,600) | 35,879 | 9,568 | 10,682 | 22,096 | 39,491 | 20,570 | 5,980 | 144,300 | (100) | 91,600 | 4,254,400 | 2.2% | |
| Northwestern | 10,473,300 | 146,500 | 97,700 | 196,800 | 10,914,300 | (97,700) | 96,518 | 25,738 | 24,102 | 38,141 | 71,405 | 17,408 | 16,086 | 289,400 | 57,900 | 249,600 | 11,163,900 | 2.3% | |
| Oakland | 24,733,600 | 396,400 | 264,300 | 33,800 | 25,428,100 | (264,300) | 228,394 | 60,905 | 91,597 | 73,383 | 305,694 | 18,434 | 38,066 | 816,500 | 4,600 | 556,800 | 25,984,900 | 2.2% | |
| Schoolcraft | 14,711,800 | 260,200 | 173,400 | 21,000 | 15,166,400 | (173,400) | 136,073 | 36,286 | 51,048 | 47,759 | 182,398 | 26,914 | 22,679 | 503,200 | 4,300 | 334,100 | 15,500,500 | 2.2% | |
| Southwestern | 7,682,800 | 103,800 | 69,200 | 29,500 | 7,885,300 | (69,200) | 70,768 | 18,872 | 11,412 | 31,463 | 48,158 | 17,978 | 11,795 | 210,400 | (10,400) | 130,800 | 8,016,100 | 1.7% | |
| St. Clair | 8,210,400 | 131,600 | 87,800 | 24,100 | 8,453,900 | (87,800) | 75,816 | 20,218 | 30,193 | 32,725 | 68,522 | 18,071 | 12,636 | 258,200 | (10,800) | 159,600 | 8,613,500 | 1.9% | |
| Washtenaw | 15,925,500 | 331,800 | 221,200 | 24,600 | 16,503,100 | (221,200) | 147,754 | 39,401 | 134,532 | 52,114 | 240,255 | 26,180 | 24,626 | 664,900 | (5,600) | 438,100 | 16,941,200 | 2.7% | |
| Wayne County | 19,193,300 | 267,000 | 178,000 | 4,400 | 19,642,700 | (178,000) | 176,865 | 78,454 | 63,399 | 47,164 | 187,873 | 17,671 | 29,477 | 600,900 | (1,900) | 421,000 | 20,063,700 | 2.1% | |
| West Shore | 2,851,200 | 45,500 | 30,400 | 12,000 | 2,939,100 | (30,400) | 26,327 | 7,020 | 7,265 | 7,020 | 20,998 | 12,018 | 4,388 | 85,000 | 5,600 | 60,200 | 2,999,300 | 2.0% | |
| Subtotal Operations: | \$356,830,100 | \$5,352,500 | \$3,568,300 | \$1,180,900 | \$366,931,800 | (\$3,568,300) | \$3,291,690 | \$1,097,230 | \$1,097,230 | \$1,097,230 | \$3,291,690 | \$548,615 | \$548,615 | \$10,972,500 | \$207,100 | \$7,611,300 | \$374,543,100 | 2.1% | |
| MPSERS Normal Cost Offset | | | | \$21,800,000 | | | | | | | | | | | | | | | |
| MPSERS Retiree Health Care | | | | 7,189,000 | | | | | | | | | | | (\$2,200,000) | (\$2,200,000) | \$19,600,000 | (10.1%) | |
| MPSERS Reform Costs | | | | 62,100,000 | | | | | | | | | | | 0 | 0 | 7,189,000 | 0.0% | |
| Renaissance Zone Reimbursements | | | | 2,200,000 | | | | | | | | | | | 27,400,000 | 27,400,000 | 89,500,000 | 44.1% | |
| Infrastructure, technology, equipment, and maintenance grants (one-time) | | | | | | | | | | | | | | | 0 | 0 | 2,200,000 | 0.0% | |
| St. Clair County CC - Applied Tech. Center equipment (one-time) | | | | | | | | | | | | | | | 10,972,500 | 10,972,500 | 10,972,500 | N/A | |
| Kalamazoo Valley CC - Circle Center (one-time) | | | | | | | | | | | | | | | 2,000,000 | 2,000,000 | 2,000,000 | N/A | |
| Michigan Reconnect navigator grants (one-time) | | | | 1,150,000 | | | | | | | | | | | 500,000 | 500,000 | 500,000 | N/A | |
| Local Heroes program (one-time) | | | | 500,000 | | | | | | | | | | | (1,150,000) | (1,150,000) | 0 | (100.0%) | |
| KVCC internet accessibility (one-time) | | | | 350,000 | | | | | | | | | | | (500,000) | (500,000) | 0 | (100.0%) | |
| Total Appropriations: | \$462,220,800 | | | | | (\$3,568,300) | \$3,291,690 | \$1,097,230 | \$1,097,230 | \$1,097,230 | \$3,291,690 | \$548,615 | \$548,615 | \$10,972,500 | \$36,879,600 | \$44,283,800 | \$506,504,600 | 9.6% | |
| State School Aid Fund | 461,720,800 | | | | | (\$3,568,300) | \$3,291,690 | 1,097,230 | 1,097,230 | 1,097,230 | 3,291,690 | 548,615 | 548,615 | \$10,972,500 | \$37,379,600 | \$44,783,800 | \$506,504,600 | 9.7% | |
| GF/GP | \$500,000 | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | (\$500,000) | \$0 | \$0 | 0.0% | |



Table 4: FY 2025-26 Gross, SAF, and GF/GP Changes to FY 2024-25

| Item # | Budget Area/Line Items | Gov's Changes to FY 2024-25 | | | Senate Changes to FY 2024-25 | | |
|--------------------------|--|-----------------------------|-------------|-----------|------------------------------|-------------|-----------|
| | | GROSS | SAF | GF/GP | GROSS | SAF | GF/GP |
| | | | | | | | |
| COMMUNITY COLLEGES | | | | | | | |
| Ongoing Changes | | | | | | | |
| 1 | MPSERS UAAL adjustment | 27,400,000 | 27,400,000 | 0 | 27,400,000 | 27,400,000 | 0 |
| 2 | MPSERS normal cost adjustment | (2,200,000) | (2,200,000) | 0 | (2,200,000) | (2,200,000) | 0 |
| 3 | ITW reimbursement adjustment | 207,100 | 207,100 | 0 | 207,100 | 207,100 | 0 |
| 4 | Operations increase - Gov 4%; Sen 3% | 14,630,000 | 14,630,000 | 0 | 10,972,500 | 10,972,500 | 0 |
| Subtotal - Ongoing | | 40,037,100 | 40,037,100 | 0 | 36,379,600 | 36,379,600 | 0 |
| | | | | | | | |
| One-Time Changes | | | | | | | |
| 1 | Infrastructure technology, equipment, and maintenance grants | | | | 10,972,500 | 10,972,500 | 0 |
| 2 | St. Clair County CC - Applied Tech. Center equipment | | | | 2,000,000 | 2,000,000 | 0 |
| 3 | Kalamazoo Valley CC - Circle Center student supports | | | | 500,000 | 500,000 | 0 |
| 4 | Remove FY 2023-24 supplemental and one-time items | (5,568,300) | (5,068,300) | (500,000) | (5,568,300) | (5,068,300) | (500,000) |
| Subtotal - One-Time | | (5,568,300) | (5,068,300) | (500,000) | 7,904,200 | 8,404,200 | (500,000) |
| TOTAL COMMUNITY COLLEGES | | 34,468,800 | 34,968,800 | (500,000) | 44,283,800 | 44,783,800 | (500,000) |