

FY 2025-26 COMMUNITY COLLEGES BUDGET

S.B. 168 (S-2): SENATE-PASSED

(as passed by the Senate)

Committee: Appropriations



FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2024-25 YEAR-TO-DATE*	FY 2025-26 SENATE-PASSED	CHANGES FROM FY 2024-25 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	462,220,800	506,504,600	44,283,800	9.6
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	462,220,800	506,504,600	44,283,800	9.6
Less:				
Federal Funds	0	0	0	0.0
Local and Private	0	0	0	0.0
TOTAL STATE SPENDING	462,220,800	506,504,600	44,283,800	9.6
Less:				
Other State Restricted Funds	461,720,800	506,504,600	44,783,800	9.7
GENERAL FUND/GENERAL PURPOSE	500,000	0	(500,000)	(100.0)
PAYMENTS TO LOCALS	461,720,800	506,504,600	44,783,800	9.7

*As of February 5, 2025.

Major Boilerplate Changes from FY 2024-25 Year-to-Date:

- 1. Repealed Sections:** **201f** (One-time 1% operations increase), **201h** (FY 2023-24 MPSERS supplemental)
- 2. Technical Amendments:** **206** (Payment schedule), **207a** (MPSERS reimbursements), **207b** (MPSERS reform costs), **207c** (Renaissance zone reimbursements), **210b** (Block transfers), **217a** (Transparency reporting), **222** (Annual financial audit), **229a** (SBA rent payments), **230** (Performance funding)
- 3. Tuition Restraint and Reporting.** Sets tuition restraint at 4.5% or \$227 for FY 2025-26; 3.5% or \$174 for FY 2026-27. (Sec. **217b**)
- 4. Charter School Authorizers.** Amends current language to require authorizers to have an abandoned facilities policy. (Sec. **217c**); Creates new section requiring a portion of authorizer fee to offset scholarship costs (Sec. **217f**)
- 5. Best Practices.** Retained section and applied to ongoing and ITEM grant funding. Added two new best practices: Co-requisite model of gateway math and English courses; Assessing students for prior learning credit. (Sec. **216c**)
- 6. Other New Sections.** **216c** (ITEM grant distribution), **217d** (Changes to diversity, equity, and inclusion programs), **217e** (Cost of attendance report)

FY 2025-26 COMMUNITY COLLEGES BUDGET
S.B. 168 (S-2): SENATE-PASSED

FY 2024-25 Year-to-Date Appropriation		\$462,220,800	\$500,000		
		CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
		Gross	GF/GP	Gross	GF/GP
<u>Baseline Adjustments</u>					
1. MPSERS UAAL Cost Adjustment. The Senate included additional funds to reflect the reduction of the MPSERS UAAL payroll cap from 20.96% to 15.21% under Public Act 127 of 2024.		27,400,000	0	89,500,000	0
2. MPSERS Normal Cost Adjustment. The Senate reduced the appropriation for MPSERS normal costs, which are the present value of the cost of future retirement benefits accrued during a year of employment. This appropriation varies annually, based on market conditions, payroll growth, and various other actuarial assumptions.		(2,200,000)	0	19,600,000	0
3. North American Indian Tuition Waiver (ITW) Adjustment. The Senate included an adjustment to ITW reimbursement payments to colleges based on the most recent ITW cost data submitted to the Department of Lifelong Education, Advancement, and Potential.		207,100	0	1,388,000	0
<u>New Programs/Program Increases</u>					
4. Community College Operations. The Senate included a 3.0% ongoing increase for college operations using the existing statutory performance funding formula. The formula allocates operations increases as follows: 30% based on prior year funding; 30% based on weighted contact hours; 10% based on degree and certificate completions; 10% based on completion rate; 10% based on completion rate improvement; 5% based on administrative costs; and 5% based on local strategic value.		10,972,500	0	373,155,100	0
<u>Eliminations/Reductions</u> - NONE					

FY 2025-26 COMMUNITY COLLEGES BUDGET
S.B. 168 (S-2): SENATE-PASSED

	CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<u>One-Time Appropriations</u>				
5. Infrastructure, Technology, Equipment, and Maintenance (ITEM) Grants. The Senate included a new one-time program to provide grants to community colleges for infrastructure, technology, equipment, maintenance, safety, and housing. Each college would receive a minimum grant equivalent to a 1% operations increase, allocated through the existing performance funding formula. Remaining funds, approximately \$7.3 million, would be distributed to community colleges that certified to the State Budget Director that the college did not receive a capital outlay planning or construction authorization in 2025.	10,972,500	0	10,972,500	0
6. St. Clair County Community College. The Senate included a one-time grant to St. Clair County Community College to support equipment purchases for the Applied Technology Center.	2,000,000	0	2,000,000	0
7. Kalamazoo Valley Community College (KVCC). The Senate included a one-time grant to KVCC for the Circle Center, which would provide various student wellness services.	500,000	0	500,000	0
8. Remove FY 2024-25 One-Time Appropriations. The Senate removed four one-time appropriations: \$3.6 million in One-Time performance funding based on best practices; \$1.2 million for Michigan Reconnect navigator grants; \$500,000 for the Michigan Community College Association for a public service career promotion program; and \$350,000 for internet improvements at Kalamazoo Valley Community College.	(5,568,300)	(500,000)	0	0
Total Changes.....	\$44,283,800	(\$500,000)		
FY 2025-26 SENATE-PASSED.....	\$506,504,600	\$0		

Date Completed: 5-13-25

Fiscal Analyst: Josh Sefton

Table 1: FY 2025-26 Community College Appropriations

College	FY 2024-25 Year-To-Date	FY 2025-26 Governor's Recommendation			FY 2025-26 Senate		
		Adjustments	Appropriation	Percent Change	Adjustments	Appropriation	Percent Change
Alpena	\$6,493,500	\$284,900	\$6,778,400	4.4%	\$194,500	\$6,688,000	3.0%
Bay de Noc	6,473,100	154,500	6,627,600	2.4	95,100	6,568,200	1.5
Delta	17,067,300	524,700	17,592,000	3.1	360,200	17,427,500	2.1
Glen Oaks	3,016,000	92,500	3,108,500	3.1	62,200	3,078,200	2.1
Gogebic	5,493,600	131,500	5,625,100	2.4	85,000	5,578,600	1.5
Grand Rapids	21,521,800	729,500	22,251,300	3.4	501,000	22,022,800	2.3
Henry Ford	25,554,400	752,000	26,306,400	2.9	501,700	26,056,100	2.0
Jackson	14,193,900	352,200	14,546,100	2.5	230,600	14,424,500	1.6
Kalamazoo Valley	14,889,900	439,600	15,329,500	3.0	295,100	15,185,000	2.0
Kellogg	11,567,100	318,800	11,885,900	2.8	210,700	11,777,800	1.8
Kirtland	3,902,200	174,600	4,076,800	4.5	125,600	4,027,800	3.2
Lake Michigan	6,474,300	209,600	6,683,900	3.2	145,500	6,619,800	2.2
Lansing	36,512,400	937,000	37,449,400	2.6	628,800	37,141,200	1.7
Macomb	38,534,400	1,171,300	39,705,700	3.0	807,700	39,342,100	2.1
Mid Michigan	5,975,200	202,800	6,178,000	3.4	138,200	6,113,400	2.3
Monroe	5,426,200	218,100	5,644,300	4.0	149,300	5,575,500	2.8
Montcalm	4,086,000	112,100	4,198,100	2.7	71,300	4,157,300	1.7
Mott	18,174,300	509,400	18,683,700	2.8	345,500	18,519,800	1.9
Muskegon	10,480,500	321,000	10,801,500	3.1	221,500	10,702,000	2.1
North Central	4,162,800	139,700	4,302,500	3.4	91,600	4,254,400	2.2
Northwestern	10,914,300	346,100	11,260,400	3.2	249,600	11,163,900	2.3
Oakland	25,428,100	828,900	26,257,000	3.3	556,800	25,984,900	2.2
Schoolcraft	15,166,400	501,800	15,668,200	3.3	334,100	15,500,500	2.2
Southwestern	7,885,300	201,000	8,086,300	2.5	130,800	8,016,100	1.7
St. Clair	8,453,900	245,600	8,699,500	2.9	159,600	8,613,500	1.9
Washtenaw	16,503,100	659,700	17,162,800	4.0	438,100	16,941,200	2.7
Wayne County	19,642,700	621,300	20,264,000	3.2	421,000	20,063,700	2.1
West Shore	2,939,100	88,600	3,027,700	3.0	60,200	2,999,300	2.0
Subtotal Operations:	\$366,931,800	\$11,268,800	\$378,200,600	3.1%	\$7,611,300	\$374,543,100	2.1%
MPSERS Normal Cost Offset	\$21,800,000	(\$2,200,000)	\$19,600,000	(10.1%)	(\$2,200,000)	\$19,600,000	(10.1%)
MPSERS Retiree Health Care	7,189,000	0	7,189,000	0.0	0	7,189,000	0.0
MPSERS Reform Costs	62,100,000	27,400,000	89,500,000	44.1	27,400,000	89,500,000	44.1
Renaissance Zone Reimbursements	2,200,000	0	2,200,000	0.0	0	2,200,000	0.0
ITEM grants (one-time)	0	0	0	N/A	10,972,500	10,972,500	N/A
St. Clair County CC - Applied Tech. Ctr. equip. (one-time)	0	0	0	N/A	2,000,000	2,000,000	N/A
Kalamazoo Valley CC - Circle Center (one-time)	0	0	0	N/A	500,000	500,000	N/A
Michigan Reconnect Navigator Grants (one-time)	1,150,000	(1,150,000)	0	(100.0)	(1,150,000)	0	(100.0)
Local Heroes program (one-time)	500,000	(500,000)	0	(100.0)	(500,000)	0	(100.0)
KVCC internet accessibility (one-time)	350,000	(350,000)	0	(100.0)	(350,000)	0	(100.0)
Total Appropriations:	\$462,220,800	\$34,468,800	\$496,689,600	7.5%	\$44,283,800	\$506,504,600	9.6%
State School Aid Fund	461,720,800	34,968,800	496,689,600	7.6	44,783,800	506,504,600	9.7
GF/GP	\$500,000	(\$500,000)	\$0	(100.0%)	(\$500,000)	\$0	N/A



Table 2: FY 2025-26 Community College Appropriations - Governor's Recommendation

	FY 2024-25 Appropriations					FY 2025-26 Adjustments												
College	Operations	Perf. Funding Ongoing	Perf. Funding One-Time	ITW Reimburse.	Year-To-Date	One-Time Adj.	Ongoing Adjustments							Total Formula Distribution	Non-Formula / ITW Adjustments	Total Adjustments	FY 2025-26 Appropriation	Percent Change
						Remove FY25 Perf. Fund.	30.0% Sustainability	10.0% Performance Improvement	10.0% Performance Completion #	10.0% Performance Completion Rate	30.0% Contact Hours	5.0% Administrative Costs	5.0% Local Strategic Value					
Alpena	\$6,300,600	\$102,700	\$68,400	\$21,800	\$6,493,500	(\$68,400)	\$77,596	\$145,983	\$15,912	\$38,228	\$43,691	\$27,295	\$12,933	\$361,600	(\$8,300)	\$284,900	\$6,778,400	4.4%
Bay de Noc	6,185,300	112,700	75,100	100,000	6,473,100	(75,100)	76,320	20,352	15,895	38,003	47,491	26,839	12,720	237,600	(8,000)	154,500	6,627,600	2.4%
Delta	16,642,300	240,100	160,100	24,800	17,067,300	(160,100)	204,584	57,285	57,753	69,449	200,313	34,280	34,097	657,800	27,000	524,700	17,592,000	3.1%
Glen Oaks	2,939,000	45,100	30,100	1,800	3,016,000	(30,100)	36,162	9,843	11,147	25,644	32,925	0	6,027	121,500	1,100	92,500	3,108,500	3.1%
Gogebic	5,329,700	69,300	46,200	48,400	5,493,600	(46,200)	65,426	20,092	9,721	35,994	27,083	16,735	10,904	186,000	(8,300)	131,500	5,625,100	2.4%
Grand Rapids	20,844,400	339,800	226,500	111,100	21,521,800	(226,500)	256,714	68,457	87,942	68,457	356,685	32,975	42,786	914,000	42,000	729,500	22,251,300	3.4%
Henry Ford	24,929,800	370,900	247,300	6,400	25,554,400	(247,300)	306,599	81,760	119,610	81,760	330,692	29,639	51,100	1,001,200	(1,900)	752,000	26,306,400	2.9%
Jackson	13,854,100	178,500	119,000	42,300	14,193,900	(119,000)	170,050	45,347	44,484	45,347	132,391	20,409	28,342	486,400	(15,200)	352,200	14,546,100	2.5%
Kalamazoo Valley	14,481,900	222,500	148,300	37,200	14,889,900	(148,300)	178,191	47,518	48,832	62,634	174,734	36,627	29,698	578,200	9,700	439,600	15,329,500	3.0%
Kellogg	11,269,200	157,500	105,000	35,400	11,567,100	(105,000)	138,471	36,926	43,145	36,926	118,903	35,074	23,078	432,500	(8,700)	318,800	11,885,900	2.8%
Kirtland	3,773,100	62,000	41,300	25,800	3,902,200	(41,300)	46,474	38,867	16,782	12,393	43,528	29,582	7,746	195,400	20,500	174,600	4,076,800	4.5%
Lake Michigan	6,318,000	90,200	60,100	6,000	6,474,300	(60,100)	77,656	26,062	21,129	35,474	69,907	13,149	12,943	256,300	13,400	209,600	6,683,900	3.2%
Lansing	35,689,200	445,200	296,800	81,200	36,512,400	(296,800)	437,884	163,966	114,236	133,477	283,354	27,047	72,981	1,232,900	900	937,000	37,449,400	2.6%
Macomb	37,635,400	525,200	350,100	23,700	38,534,400	(350,100)	462,438	123,317	136,426	136,426	488,107	28,270	77,073	1,454,200	67,200	1,171,300	39,705,700	3.0%
Mid Michigan	5,742,900	94,100	62,700	75,500	5,975,200	(62,700)	70,734	18,862	21,581	18,862	90,929	25,731	11,789	258,500	7,000	202,800	6,178,000	3.4%
Monroe	5,284,700	83,800	55,900	1,800	5,426,200	(55,900)	65,057	58,537	19,947	32,197	63,539	25,291	10,843	275,400	(1,400)	218,100	5,644,300	4.0%
Montcalm	3,957,200	76,100	50,800	1,900	4,086,000	(50,800)	48,876	13,034	15,947	13,034	34,232	29,789	8,146	163,100	(200)	112,100	4,198,100	2.7%
Mott	17,791,700	226,100	150,700	5,800	18,174,300	(150,700)	218,343	58,225	63,387	58,225	193,051	27,950	36,391	655,600	4,500	509,400	18,683,700	2.8%
Muskegon	10,210,900	149,000	99,300	21,300	10,480,500	(99,300)	125,543	33,478	33,476	49,199	104,357	31,153	20,924	398,100	22,200	321,000	10,801,500	3.1%
North Central	3,868,800	78,900	52,600	162,500	4,162,800	(52,600)	47,839	12,757	14,243	29,461	52,656	27,427	7,973	192,400	(100)	139,700	4,302,500	3.4%
Northwestern	10,473,300	146,500	97,700	196,800	10,914,300	(97,700)	128,693	34,318	32,137	50,856	95,209	23,211	21,449	385,900	57,900	346,100	11,260,400	3.2%
Oakland	24,733,600	396,400	264,300	33,800	25,428,100	(264,300)	304,530	81,208	122,131	97,846	407,600	24,579	50,755	1,088,600	4,600	828,900	26,257,000	3.3%
Schoolcraft	14,711,800	260,200	173,400	21,000	15,166,400	(173,400)	181,434	48,362	68,065	63,680	243,201	35,887	30,239	670,900	4,300	501,800	15,668,200	3.3%
Southwestern	7,682,800	103,800	69,200	29,500	7,885,300	(69,200)	94,360	25,163	15,216	41,951	64,211	23,971	15,727	280,600	(10,400)	201,000	8,086,300	2.5%
St. Clair	8,210,400	131,600	87,800	24,100	8,453,900	(87,800)	101,090	28,957	40,258	43,634	91,364	24,095	16,848	344,200	(10,800)	245,600	8,699,500	2.9%
Washtenaw	15,925,500	331,800	221,200	24,600	16,503,100	(221,200)	197,009	52,536	179,380	69,487	320,346	34,908	32,835	886,500	(5,600)	659,700	17,162,800	4.0%
Wayne County	19,193,300	267,000	178,000	4,400	19,642,700	(178,000)	235,824	104,608	84,534	62,886	250,502	23,562	39,304	801,200	(1,900)	621,300	20,264,000	3.2%
West Shore	2,851,200	45,500	30,400	12,000	2,939,100	(30,400)	35,103	9,361	9,686	9,361	27,998	16,024	5,850	113,400	5,600	88,600	3,027,700	3.0%
Subtotal Operations:	\$356,830,100	\$5,352,500	\$3,568,300	\$1,180,900	\$366,931,800	(\$3,568,300)	\$4,389,000	\$1,463,000	\$1,463,000	\$1,463,000	\$4,389,000	\$731,500	\$731,500	\$14,630,000	\$207,100	\$11,268,800	\$378,200,600	3.1%
MPSERS Normal Cost Offset					\$21,800,000										(\$2,200,000)	(\$2,200,000)	\$19,600,000	(10.1%)
MPSERS Retiree Health Care					7,189,000										0	0	7,189,000	0.0%
MPSERS Reform Costs					62,100,000										27,400,000	27,400,000	89,500,000	44.1%
Renaissance Zone Reimbursements					2,200,000										0	0	2,200,000	0.0%
Michigan Reconnect navigator grants (one-time)					1,150,000										(1,150,000)	(1,150,000)	0	(100.0%)
Local Heroes program (one-time)					500,000										(500,000)	(500,000)	0	(100.0%)
KVCC internet accessibility (one-time)					350,000										(350,000)	(350,000)	0	(100.0%)
Total Appropriations:					\$462,220,800	(\$3,568,300)	\$4,389,000	\$1,463,000	\$1,463,000	\$1,463,000	\$4,389,000	\$731,500	\$731,500	\$14,630,000	\$23,407,100	\$34,468,800	\$496,689,600	7.5%
State School Aid Fund					\$461,720,800	(\$3,568,300)	\$4,389,000	\$1,463,000	\$1,463,000	\$1,463,000	\$4,389,000	\$731,500	\$731,500	\$14,630,000	\$23,907,100	\$34,968,800	\$496,689,600	7.6%
GF/GP					\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%



Table 3: FY 2025-26 Community College Appropriations - as Reported from the Senate Appropriations Committee

College	FY 2024-25 Appropriations					FY 2025-26 Adjustments													
	Operations	Perf. Funding Ongoing	Perf. Funding One-Time	ITW Reimburse.	Year-To-Date	One-Time Adj.	Ongoing Adjustments							Total Formula Distribution	Non-Formula / ITW Adjustments	Total Adjustments	FY 2025-26 Appropriation	Percent Change	
						Remove FY25 Perf. Fund.	30.0% Sustainability	10.0% Performance Improvement	10.0% Performance Completion #	10.0% Performance Completion Rate	30.0% Contact Hours	5.0% Administrative Costs	5.0% Local Strategic Value						
Alpena	\$6,300,600	\$102,700	\$68,400	\$21,800	\$6,493,500	(\$68,400)	\$58,196	\$109,485	\$11,934	\$28,671	\$32,767	\$20,471	\$9,699	\$271,200	(\$8,300)	\$194,500	\$6,688,000	3.0%	
Bay de Noc	6,185,300	112,700	75,100	100,000	6,473,100	(75,100)	57,239	15,264	11,921	28,502	35,617	20,129	9,540	178,200	(8,000)	95,100	6,568,200	1.5%	
Delta	16,642,300	240,100	160,100	24,800	17,067,300	(160,100)	153,435	42,963	43,314	52,086	150,232	25,709	25,573	493,300	27,000	360,200	17,427,500	2.1%	
Glen Oaks	2,939,000	45,100	30,100	1,800	3,016,000	(30,100)	27,121	7,232	8,360	19,232	24,693	0	4,520	91,200	1,100	62,200	3,078,200	2.1%	
Gogebic	5,329,700	69,300	46,200	48,400	5,493,600	(46,200)	49,069	15,069	7,291	26,995	20,312	12,551	8,178	139,500	(8,300)	85,000	5,578,600	1.5%	
Grand Rapids	20,844,400	339,800	226,500	111,100	21,521,800	(226,500)	192,532	51,342	65,955	51,342	267,509	24,731	32,089	685,500	42,000	501,000	22,022,800	2.3%	
Henry Ford	24,929,800	370,900	247,300	6,400	25,554,400	(247,300)	229,945	61,319	89,706	61,319	248,014	22,229	38,324	750,900	(1,900)	501,700	26,056,100	2.0%	
Jackson	13,854,100	178,500	119,000	42,300	14,193,900	(119,000)	127,535	34,009	33,362	34,009	99,292	15,307	21,256	364,800	(15,200)	230,600	14,424,500	1.6%	
Kalamazoo Valley	14,481,900	222,500	148,300	37,200	14,889,900	(148,300)	133,641	35,638	36,623	46,975	131,048	27,470	22,273	433,700	9,700	295,100	15,185,000	2.0%	
Kellogg	11,269,200	157,500	105,000	35,400	11,567,100	(105,000)	103,851	27,694	32,358	27,694	89,176	26,305	17,309	324,400	(8,700)	210,700	11,777,800	1.8%	
Kirtland	3,773,100	62,000	41,300	25,800	3,902,200	(41,300)	34,855	29,150	12,586	9,295	32,645	22,186	5,809	146,400	20,500	125,600	4,027,800	3.2%	
Lake Michigan	6,318,000	90,200	60,100	6,000	6,474,300	(60,100)	58,241	19,546	15,847	26,605	52,429	9,862	9,707	192,200	13,400	145,500	6,619,800	2.2%	
Lansing	35,689,200	445,200	296,800	81,200	36,512,400	(296,800)	328,407	122,973	85,675	100,106	212,512	20,285	54,734	924,700	900	628,800	37,141,200	1.7%	
Macomb	37,635,400	525,200	350,100	23,700	38,534,400	(350,100)	346,822	92,486	102,318	103,900	366,074	21,202	57,804	1,090,600	67,200	807,700	39,342,100	2.1%	
Mid Michigan	5,742,900	94,100	62,700	75,500	5,975,200	(62,700)	53,049	14,147	16,186	14,147	68,196	19,298	8,842	193,900	7,000	138,200	6,113,400	2.3%	
Monroe	5,284,700	83,800	55,900	1,800	5,426,200	(55,900)	48,792	43,902	14,960	24,147	47,654	18,968	8,132	206,600	(1,400)	149,300	5,575,500	2.8%	
Montcalm	3,957,200	76,100	50,800	1,900	4,086,000	(50,800)	36,657	9,775	11,960	9,775	25,674	22,341	6,109	122,300	(200)	71,300	4,157,300	1.7%	
Mott	17,791,700	226,100	150,700	5,800	18,174,300	(150,700)	163,754	43,668	47,540	43,668	144,786	20,962	27,292	491,700	4,500	345,500	18,519,800	1.9%	
Muskegon	10,210,900	149,000	99,300	21,300	10,480,500	(99,300)	94,156	25,108	25,107	36,898	78,267	23,364	15,693	298,600	22,200	221,500	10,702,000	2.1%	
North Central	3,868,800	78,900	52,600	162,500	4,162,800	(52,600)	35,879	9,568	10,682	22,096	39,491	20,570	5,980	144,300	(100)	91,600	4,254,400	2.2%	
Northwestern	10,473,300	146,500	97,700	196,800	10,914,300	(97,700)	96,518	25,738	24,102	38,141	71,405	17,408	16,086	289,400	57,900	249,600	11,163,900	2.3%	
Oakland	24,733,600	396,400	264,300	33,800	25,428,100	(264,300)	228,394	60,905	91,597	73,383	305,694	18,434	38,066	816,500	4,600	556,800	25,984,900	2.2%	
Schoolcraft	14,711,800	260,200	173,400	21,000	15,166,400	(173,400)	136,073	36,286	51,048	47,759	182,398	26,914	22,679	503,200	4,300	334,100	15,500,500	2.2%	
Southwestern	7,682,800	103,800	69,200	29,500	7,885,300	(69,200)	70,768	18,872	11,412	31,463	48,158	17,978	11,795	210,400	(10,400)	130,800	8,016,100	1.7%	
St. Clair	8,210,400	131,600	87,800	24,100	8,453,900	(87,800)	75,816	20,218	30,193	32,725	68,522	18,071	12,636	258,200	(10,800)	159,600	8,613,500	1.9%	
Washtenaw	15,925,500	331,800	221,200	24,600	16,503,100	(221,200)	147,754	39,401	134,532	52,114	240,255	26,180	24,626	664,900	(5,600)	438,100	16,941,200	2.7%	
Wayne County	19,193,300	267,000	178,000	4,400	19,642,700	(178,000)	176,865	78,454	63,399	47,164	187,873	17,671	29,477	600,900	(1,900)	421,000	20,063,700	2.1%	
West Shore	2,851,200	45,500	30,400	12,000	2,939,100	(30,400)	26,327	7,020	7,265	7,020	20,998	12,018	4,388	85,000	5,600	60,200	2,999,300	2.0%	
Subtotal Operations:	\$356,830,100	\$5,352,500	\$3,568,300	\$1,180,900	\$366,931,800	(\$3,568,300)	\$3,291,690	\$1,097,230	\$1,097,230	\$1,097,230	\$3,291,690	\$548,615	\$548,615	\$10,972,500	\$207,100	\$7,611,300	\$374,543,100	2.1%	
MPSERS Normal Cost Offset				\$21,800,000											(\$2,200,000)	(\$2,200,000)	\$19,600,000	(10.1%)	
MPSERS Retiree Health Care				7,189,000											0	0	7,189,000	0.0%	
MPSERS Reform Costs				62,100,000											27,400,000	27,400,000	89,500,000	44.1%	
Renaissance Zone Reimbursements				2,200,000											0	0	2,200,000	0.0%	
Infrastructure, technology, equipment, and maintenance grants (one-time)															10,972,500	10,972,500	10,972,500	N/A	
St. Clair County CC - Applied Tech. Center equipment (one-time)															2,000,000	2,000,000	2,000,000	N/A	
Kalamazoo Valley CC - Circle Center (one-time)															500,000	500,000	500,000	N/A	
Michican Reconnect navigator grants (one-time)				1,150,000											(1,150,000)	(1,150,000)	0	(100.0%)	
Local Heroes program (one-time)				500,000											(500,000)	(500,000)	0	(100.0%)	
KVCC internet accessibility (one-time)				350,000											(350,000)	(350,000)	0	(100.0%)	
Total Appropriations:					\$462,220,800	(\$3,568,300)	\$3,291,690	\$1,097,230	\$1,097,230	\$1,097,230	\$3,291,690	\$548,615	\$548,615	\$10,972,500	\$36,879,600	\$44,283,800	\$506,504,600	9.6%	
State School Aid Fund					461,720,800	(\$3,568,300)	\$3,291,690	1,097,230	1,097,230	1,097,230	3,291,690	548,615	548,615	\$10,972,500	\$37,379,600	\$44,783,800	\$506,504,600	9.7%	
GF/GP					\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$500,000)	\$0	\$0	0.0%



Table 4: FY 2025-26 Gross, SAF, and GF/GP Changes to FY 2024-25

Item #	Budget Area/Line Items	Gov's Changes to FY 2024-25			Senate Changes to FY 2024-25		
		GROSS	SAF	GF/GP	GROSS	SAF	GF/GP
COMMUNITY COLLEGES							
<u>Ongoing Changes</u>							
1	MPSERS UAAL adjustment	27,400,000	27,400,000	0	27,400,000	27,400,000	0
2	MPSERS normal cost adjustment	(2,200,000)	(2,200,000)	0	(2,200,000)	(2,200,000)	0
3	ITW reimbursement adjustment	207,100	207,100	0	207,100	207,100	0
4	Operations increase - Gov 4%; Sen 3%	14,630,000	14,630,000	0	10,972,500	10,972,500	0
	Subtotal - Ongoing	40,037,100	40,037,100	0	36,379,600	36,379,600	0
<u>One-Time Changes</u>							
1	Infrastructure technology, equipment, and maintenance grants				10,972,500	10,972,500	0
2	St. Clair County CC - Applied Tech. Center equipment				2,000,000	2,000,000	0
3	Kalamazoo Valley CC - Circle Center student supports				500,000	500,000	0
4	Remove FY 2023-24 supplemental and one-time items	(5,568,300)	(5,068,300)	(500,000)	(5,568,300)	(5,068,300)	(500,000)
	Subtotal - One-Time	(5,568,300)	(5,068,300)	(500,000)	7,904,200	8,404,200	(500,000)
	TOTAL COMMUNITY COLLEGES	34,468,800	34,968,800	(500,000)	44,283,800	44,783,800	(500,000)