

FY 2025-26 HEALTH AND HUMAN SERVICES BUDGET

S.B. 180 (S-1): SENATE SUBCOMMITTEE REC.

(as reported)

Committee: Appropriations



Throughout this document Senate means Subcommittee Recommendation

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2024-25 YEAR-TO-DATE*	FY 2025-26 SENATE SUBCOMMITTEE REC.	CHANGES FROM FY 2024-25 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	15,935.5	16,024.5	89.0	0.6
GROSS	37,646,231,100	39,308,554,600	1,662,323,500	4.4
Less:				
Interdepartmental Grants Received	14,707,900	15,448,000	740,100	5.0
ADJUSTED GROSS	37,631,523,200	39,293,106,600	1,661,583,400	4.4
Less:				
Federal Funds	26,644,177,600	27,478,281,100	834,103,500	3.1
Local and Private	348,092,100	368,511,800	20,419,700	5.9
TOTAL STATE SPENDING	10,639,253,500	11,446,313,700	807,060,200	7.6
Less:				
Other State Restricted Funds	3,922,022,500	4,178,607,900	256,585,400	6.5
GENERAL FUND/GENERAL PURPOSE	6,717,231,000	7,267,705,800	550,474,800	8.2
PAYMENTS TO LOCALS	2,032,618,200	2,090,124,900	57,506,700	2.8

*As of February 5, 2025.

Major Boilerplate Changes from FY 2024-25 Year-to-Date:

- Deletions.** The Senate removed sections 296, 1062, 1601, 1805, 1920, 1921, 1922, 1923, 1924, 1925, 1926, 1928, 1929, 1930, 1932, 1933, 1934, 1935, 1936, 1937, 1938, 1939, 1941, 1943, 1945, 1947, 1948, 1951, 1952, 1954, 1956, 1957, 1958, 1961, 1963, 1964, 1966, 1967, 1968, 1970, 1972, 1975, 1978, 1980, 1981, 1982, 1983, 1984, 1985, 1986, 1992, 1998, 2000, 2002, 2004, 2005, 2006, 2007, 2008, and 2009.
- Renumbering.** The Senate renumbered Sec. 914 to 302 (Autism Navigators), Sec. 1920 to 1235 (ALS Association), and Sec. 1967 to 1162 (Trauma Recovery Center Pilot Programs).
- New Sections.** The Senate added sections 213 (Unenforceable Boilerplate Report), 214 (State Impact of Federal Policy Changes), 225 (Report Accessibility and Posting), 229 (GF/GP Prioritization and Federal Reduction Notification), 452 (Nazarene Community Housing), 461 (Permanent Supportive Housing), 467 (Youth Protection Council), 567 (Foster Care Age-Out Assistance), 820 (Osborn Family Clinic), 908 (Youth Cannabis Prevention), 1007 (Autism Benefit Carve-Out), 1148 (Kalamazoo YWCA), 1223 (Chest CT Scans), 1224 (CVI Grants), 1309 (Maternal Mortality Reporting), 1310 (Maternal Mortality Reporting Tool), 1326 (Nia Purpose), 1403 (Palliative Care Task Force), 1627 (MiChoice Risk Pool), 1632 (Freestanding Birth Centers and Licensed Midwives Medicaid Funding), 1633 (Dental Safety Net), 1640 (Adult Home Help DCW Wage Increase), 1642 (Nursing Home Capital Costs), 1643 (Nursing Home Ventilator Care Reimbursement), 1689 (Nonavailable Bed Plan Flexibilities), 1785 (FQHC Training Program), 1951 (Unpaid Medical Debt), 1953 (Uterine Fibroid Study), 1957 (Yes Rx), 1959 (OCHN), 1961 (Genesee Co. SDOH), 1963 (FACT), 1967 (MIHP EMR Pilot), 1969 (Our Own Wall Street), 1973 (Hispanic Maternal Mortality Study), 1975 (Food Pantry Grants), 1979 (Family Match Software), 1981 (Memorial Hospital), 1983 (Nursing Scholarships), 1987 (Diaper Assistance Procurement), 1989 (WSU Psych Nurses), 1991 (MCDC Equipment), 1993 (CCF Affordable Housing Project), 1995 (Female Liver Screening), 1997 (ACC Primary Care Clinic), 1999 (Dementia Minds), 2001 (Macomb Addiction Pilot), 2005 (Menopause Initiatives), 2007 (Air Quality Sensor Pilot), and 2009 (FQHC APM Transition).

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FY 2024-25 Year-to-Date Appropriation		\$37,646,231,100	\$6,717,231,000		
		CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
		Gross	GF/GP	Gross	GF/GP
<u>Baseline Adjustments</u>					
1. Medicaid and Title XXI Match Rate Adjustment. The base Medicaid match rate will increase from 65.13% to 65.30% and the CHIP match rate will increase from 75.59% to 75.71%.		0	(24,204,100)	NA	NA
2. Medicaid Actuarial Soundness Adjustments. The Senate included increases for managed care entities that provide Medicaid services to reflect the Federal requirement that capitation rates be actuarially sound.		664,555,100	185,300,900	NA	NA
3. Base and Caseload. The Senate included funding for projected caseload costs in the Medicaid, Public Assistance, and Child Welfare Programs.		357,791,100	326,044,700	NA	NA
4. Medicaid Special Financing and Provider Tax Adjustments. The Senate included adjustments to special payments to hospitals that are funded with provider tax revenue.		(22,392,600)	20,281,700	NA	NA
5. Medicaid Fund Source Adjustments. The Senate reflected available revenues from various Restricted fund sources, mainly comprised of the Merit Award Trust Fund (\$0 Gross and a reduction of \$28.0 million GF/GP) and the Medicaid Benefits Trust Fund (\$0 Gross and an increase of \$9.0 million GF/GP).		0	(22,135,200)	NA	NA
6. Other CSB Items. The Senate included funding to support other current services baseline adjustments, comprised mainly of costs mainly related to various changes in Federal authorization (\$18.4 million Gross and \$0 GF/GP), recognition of School Aid Act funding as local match (\$11.1 million Gross and \$0 GF/GP), funding for the Michigan Youth Treatment Center (\$9.8 million Gross and \$1.3 million GF/GP), increases in IT vendor contract costs (\$7.7 million Gross and \$3.4 million GF/GP), and the rebase of CHIP funding (\$0 Gross and a reduction of \$26.2 million GF/GP).		53,945,500	(19,236,300)	NA	NA
7. Economic Adjustments. Included \$34,660,000 Gross and \$23,668,600 GF/GP for total economic adjustments.		34,660,000	23,668,600	NA	NA
<u>New Programs/Program Increases</u>					
8. Energy Assistance and the Michigan Energy Assistance Program (MEAP). The Senate increased authorization for the MEAP to reflect new revenue from the implementation of 2024 PA 168 and 2024 PA 169.		50,000,000	0	100,000,000	0

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	CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
9. Asset Disregard Limit and Spenddown Threshold. The Senate included funding to increase the asset disregard limit and spend down threshold for Medicaid beneficiaries from just under 40% of the Federal Poverty Level (FPL) to 60% of the FPL.	41,309,500	14,185,700	NA	NA
10. Prenatal and Infant Support Program. The Senate included funding to expand the Rx Kids Program to additional areas of the state.	58,000,000	48,000,000	78,000,000	48,000,000
11. Improving Opioid Recovery. The Senate included additional funds from the Michigan Opioid Healing and Recovery Fund to support directed service grants (\$15.0 million Gross), sober living competitive grants (\$10.0 million Gross), FAN (\$6.0 million Gross), short-term housing competitive grants (\$5.0 million Gross), competitive grants for tribal entities (\$5.0 million Gross), and peer recovery services (\$4.0 million Gross).	21,796,500	0	55,000,000	0
12. Permanent Supportive Housing. The Senate included funds for supportive housing services and to build administrative capacity to seek Medicaid reimbursement.	10,000,000	10,000,000	10,000,000	10,000,000
13. Adult Home Help Wage Uplift Continuation. The Senate included State Restricted funding and Federal match to continue the wage increase provided by the Department in recognition of the <i>Mothering Justice</i> Michigan Supreme Court decision.	315,000,000	0	NA	NA
14. Other Program Increases. The Senate included other funding increases mainly comprised of support for a MiChoice Risk Pool (\$14.4 million Gross and \$5.0 million GF/GP), nursing home ventilator care Medicaid reimbursement rates (\$14.1 million Gross and \$5.0 GF/GP), an \$0.85/hour wage increase for non-clinical direct care workers (\$14.0 million Gross and \$6.2 million GF/GP) for an annualization of one-time multicultural funding (\$8.6 million Gross and GF/GP), water affordability programs (\$7.0 million Gross and GF/GP), child advocacy centers (\$6.0 million Gross and GF/GP), free chest CT scans (\$5.0 million Gross and GF/GP), community violence intervention grants (\$5.0 million Gross and GF/GP), and the MiDOCS program (\$4.6 million Gross and GF/GP).	129,988,000	84,558,500	NA	NA

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	CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<u>Eliminations/Reductions</u>				
15. Other Reductions. The Senate reduced funding from various lines to recognize historic lapses (\$7.0 million Gross and GF/GP) and reduced funding for the Michigan Clinical Consultation and Care Program to reflect actual contract costs (\$25,000 Gross and GF/GP).	(7,025,200)	(7,025,200)	0	0
<u>One-Time Appropriations</u>				
16. Removal of FY 2024-25 One-Time Projects.	(195,654,900)	(155,300,000)	0	0
17. Continuation of FY 2024-25 One-Time Projects. The Senate maintained a portion of the current-year funding for water affordability.	6,000,000	6,000,000	6,000,000	6,000,000
18. New FY 2025-26 One-Time Projects. The Senate included funding for repayment of Federal State Psychiatric Disproportionate Share Hospital disallowed payments (\$78.7 million Gross and GF/GP), transition of FQHCs to alternative payment methodology (\$18 million Gross and GF/GP), reproductive health access grants (\$10.0 million Gross and GF/GP), and medical debt relief (\$5.0 million Gross and GF/GP).	144,350,500	144,350,500	144,350,500	144,350,500
<u>Other</u>				
19. Merit Award Trust Fund Swap. The Senate increased Merit Award Trust Fund revenue and used it to offset GF/GP.	0	(91,117,500)	NA	NA
20. Other Fund Shifts. The Senate backfilled lost Federal funding from retained foster care benefits with \$3.5 million GF/GP, carved-out autism services funding that increased GF/GP costs by \$2.6 million due to match rate differences, and reduced TANF funding in various lines and backfilled that funding with \$1.0 million GF/GP.	0	7,102,500	NA	NA
Total Changes.....	\$1,662,323,500	\$550,474,800		
FY 2025-26 SENATE SUBCOMMITTEE REC.....	\$39,308,554,600	\$7,267,705,800		

Date Completed: 5-1-25

Fiscal Analyst: Ellyn Ackerman, John Maxwell, and Jaymie Tibbits

FY 2025-26 Gross and GF/GP Changes to FY 2024-25

		Gov Changes to FY 2024-25			Senate Changes to FY 2024-25		
Item #	Budget Area/Line Items	FTE	GROSS	GF/GP	FTE	GROSS	GF/GP
DEPARTMENT OF HEALTH AND HUMAN SERVICES							
Ongoing Changes							
1	Traditional Medicaid - physical health adjustments	0.0	791,443,400	283,880,800	0.0	791,443,400	283,880,800
2	Traditional Medicaid - behavioral health adjustments	0.0	349,805,200	113,217,000	0.0	349,805,200	113,217,000
3	Healthy Michigan Plan - physical health adjustments	0.0	231,817,300	30,147,100	0.0	231,817,300	30,147,100
4	Healthy Michigan Plan - behavioral health adjustments	0.0	61,531,100	5,771,100	0.0	61,531,100	5,771,100
5	Medicaid restricted fund shift	0.0	0	(43,510,200)	0.0	0	(43,510,200)
6	Children's special health care services adjustments	0.0	94,022,500	29,263,900	0.0	94,022,500	29,263,900
7	Certified community behavioral health clinic adjustments	0.0	39,372,800	6,286,600	0.0	39,372,800	6,286,600
8	Child welfare adjustments	0.0	56,551,900	64,407,000	0.0	56,551,900	64,407,000
9	Public assistance adjustments	0.0	(519,793,400)	(1,701,900)	0.0	(519,793,400)	(1,701,900)
10	Family support subsidy adjustments	0.0	619,500	0	0.0	619,500	0
11	FMAP - child support collections adjustments	0.0	0	42,700	0.0	0	42,700
12	IDG Authorization: biohazard mitigation	0.0	727,200	0	0.0	727,200	0
13	Federal authorization adjustments	0.0	18,436,400	0	0.0	18,436,400	0
14	Local authorization adjustments	0.0	10,810,400	0	0.0	10,810,400	0
15	State restricted aurhorization adjustments	0.0	5,400,300	0	0.0	5,400,300	0
16	Michigan youth treatment center lease expenses	111.0	9,760,800	1,274,800	111.0	9,760,800	1,274,800
17	Shawono center closure	(58.0)	(7,588,100)	(3,605,200)	(58.0)	(7,588,100)	(3,605,200)
18	Federal Medicaid prior authorization enhancement	0.0	3,633,400	1,816,700	0.0	3,633,400	1,816,700
19	Program all-inclusive care for the elderly slot expansion	0.0	2,899,400	1,006,100	0.0	100	100
20	Federal Medicaid benefit phone renewal requirement	0.0	2,837,000	1,418,500	0.0	2,837,000	1,418,500
21	Information technology: software and licensing prices	0.0	651,300	363,500	0.0	651,300	363,500
22	Information technology: hardware prices	0.0	629,400	459,500	0.0	629,400	459,500
23	Information technology: vendor contracts	0.0	7,735,300	3,417,100	0.0	7,735,300	3,417,100
24	Behavioral health psychiatric hospital and centers pharmaceutical costs	0.0	537,700	537,700	0.0	537,700	537,700
25	Center for Forensic Psychiatry food preparation and service	0.0	189,900	189,900	0.0	189,900	189,900
26	Operational fund shifts	0.0	0	815,600	0.0	184,400	1,000,000
27	Medicaid spend down & income disregard: ~30% to 100% FPL	0.0	96,389,000	33,100,000	0.0	41,309,500	14,185,700
28	Energy bill payment assistance/Michigan energy assistance program	0.0	50,000,000	0	0.0	50,000,000	0
29	Medicaid waiver for individuals in jails, prison, and other secure facilities	0.0	40,000,000	20,000,000	0.0	0	0
30	Opioid response activities	3.0	31,796,500	0	0.0	21,796,500	0
31	Crime victim sustaining grants increase - VOCA backfill	0.0	20,000,000	20,000,000	0.0	100	100
32	Staffing and funding increase for new state psychiatric hospital	145.0	14,825,900	14,825,900	0.0	100	100
33	Non-clinical worker direct care wage increase	0.0	14,000,000	6,198,600	0.0	14,000,000	6,198,600
34	Home help caregiver council	0.0	7,000,000	3,500,000	0.0	7,000,000	3,500,000
35	Bay pines center facility infrastructure investment	4.0	4,087,400	2,043,700	0.0	100	100
36	Juvenile justice reform purchase of services	5.0	6,495,000	6,495,000	0.0	100	100
37	Paramedic competency exam	6.0	3,100,000	3,100,000	6.0	1,100,000	1,100,000
38	Independent living foster care - rate increase	0.0	2,032,600	1,898,900	0.0	100	100
39	Dementia services enhancement	0.0	2,000,000	2,000,000	0.0	0	0
40	Water bill payment assistance	0.0	1,000,000	1,000,000	0.0	7,000,000	7,000,000
41	Administrative funding increase for new state psychiatric hospital	2.0	329,000	329,000	0.0	0	0
42	Indian child welfare act - rate increase	0.0	325,700	261,000	0.0	100	100
43	Removal of Medicaid orthodontic benefit	0.0	(4,301,700)	(1,500,000)	0.0	0	0

FY 2025-26 Gross and GF/GP Changes to FY 2024-25

Item #	Budget Area/Line Items	Gov Changes to FY 2024-25			Senate Changes to FY 2024-25		
		FTE	GROSS	GF/GP	FTE	GROSS	GF/GP
44	Children's special health care service orthodontic rate increase	0.0	3,260,900	1,500,000	0.0	0	0
45	Promoting fam unification: Public asst local office staff increase	219.0	26,180,500	10,863,700	0.0	100	100
46	Promoting fam unification: Public asst local office admin & it	0.0	819,500	429,500	0.0	0	0
47	Promoting fam unification: Elimination of the pathways to potential program	(231.0)	(26,610,000)	(11,293,200)	0.0	0	0
48	Ensure child connect fam: Children's protective services staff increase	155.0	19,147,500	17,537,300	0.0	0	0
49	Ensure child connect fam: Family preservation program increase	2.0	3,735,000	3,735,000	0.0	0	0
50	Ensure child connect fam: Child welfare administration & information technology	0.0	1,514,500	1,367,700	0.0	0	0
51	Safety, placement, permanency: Child welfare administration	6.0	850,500	765,700	0.0	200	200
52	Safety, placement, permanency: Foster care payment enhancement	0.0	10,113,100	8,484,000	0.0	600,100	585,100
53	Safety, placement, permanency: Permanency resource managers increase	16.0	2,369,800	1,992,300	0.0	100	100
54	Foster care public benefits fund shift	0.0	0	3,500,000	0.0	0	3,500,000
55	Adoption initiative: Adoption subsidies increase	0.0	7,500,000	7,500,000	0.0	1,500,000	1,500,000
56	Adoption initiative: Medicaid eligibility expansion	0.0	5,096,000	1,237,800	0.0	5,096,000	1,237,800
57	Adoption initiative: Adoption support services increase	0.0	4,900,000	3,925,900	0.0	980,000	785,200
58	Smoking cessation: Smoking prevention program increase	7.0	10,391,300	1,496,300	0.0	100	100
59	Smoking cessation: Cancer prevention and control program increase	0.0	4,980,000	0	0.0	0	0
60	Smoking cessation: Health care policy and supports dept. administration	0.0	7,500,000	0	0.0	0	0
61	TANF increase: Young child payment	0.0	1,202,200	0	0.0	1,202,200	0
62	TANF fund shift: Special projects	0.0	0	500,000	0.0	0	500,000
63	TANF fund shift: Diaper assistance	0.0	0	5,202,200	0.0	0	0
64	TANF fund shift: Foster care suitcase	0.0	0	500,000	0.0	0	500,000
65	TANF increase: Information technology - father support	0.0	3,000	0	0.0	0	0
66	TANF increase: Child support enforce ops inc. - father support	1.0	4,994,600	0	0.0	0	0
67	FTE true-up	30.0	0	0	30.0	0	0
68	Caseload estimated reduction in costs	0.0	0	0	0.0	(105,416,700)	(50,000,000)
69	Don't increase MBTF for vape tax	0.0	0	0	0.0	(21,375,000)	0
70	Use MATF balance to backfill vape tax hole	0.0	0	0	0.0	16,117,500	0
71	Increase GF/GP to backfill vape tax hole	0.0	0	0	0.0	5,257,500	5,257,500
72	Fund shift - \$75M GF/GP TO MATF	0.0	0	0	0.0	0	(75,000,000)
73	Rx Kids	0.0	0	0	0.0	58,000,000	48,000,000
74	Previous years surplus funding - Lapse savings	0.0	0	0	0.0	(7,000,200)	(7,000,200)
75	No-cost chest CT and other health screening	0.0	0	0	0.0	5,000,000	5,000,000
76	Dental safety net stabilization payments	0.0	0	0	0.0	4,000,000	4,000,000
77	Foster care teenage mother wrap-around services	0.0	0	0	0.0	250,000	250,000
78	Increase multicultural Line-Item (ongoing)	0.0	0	0	0.0	8,600,000	8,600,000
79	Emergency homeless shelter - repair program	0.0	0	0	0.0	1,000,000	1,000,000
80	FQHC Michigan health center careers training program (HCCTP)	0.0	0	0	0.0	2,000,000	2,000,000
81	Youth homeless protection council	0.0	0	0	0.0	1,000,000	1,000,000
82	Youth cannabis prevention	0.0	0	0	0.0	500,000	500,000
83	Office of violence prevention - grants	0.0	0	0	0.0	5,000,000	5,000,000
84	Palliative care advisory task force	0.0	0	0	0.0	0	0
85	Foster care age-out assistance	0.0	0	0	0.0	2,500,000	2,500,000
86	Trauma recovery centers	0.0	0	0	0.0	2,000,000	2,000,000
87	Long-term care - current asset value rate adjustment	0.0	0	0	0.0	4,862,600	1,711,600

FY 2025-26 Gross and GF/GP Changes to FY 2024-25

Item #	Budget Area/Line Items	Gov Changes to FY 2024-25			Senate Changes to FY 2024-25		
		FTE	GROSS	GF/GP	FTE	GROSS	GF/GP
88	Long-term care - long-term care acute care hospital rate	0.0	0	0	0.0	14,100,000	4,963,200
89	MiChoice high cost risk pool	0.0	0	0	0.0	14,400,000	5,000,000
90	Homeless per diem increase	0.0	0	0	0.0	5,000,000	0
91	Orthodontic benefit expansion - Grand Traverse, Muskegon, and Lapeer	0.0	0	0	0.0	442,700	154,400
92	Domestic violence/sexual sssault YWCA Kalamazoo	0.0	0	0	0.0	4,000,000	4,000,000
93	Children's advocacy centers - grants	0.0	0	0	0.0	6,000,000	6,000,000
94	SB 29 - Maternal death disparities commission	0.0	0	0	0.0	150,000	150,000
95	SB 30 - Perinatal mistreatment reporting	0.0	0	0	0.0	150,000	150,000
96	Medicaid funding for freestanding birth centers and licensed midwives	0.0	0	0	0.0	2,881,800	1,000,000
97	CCBHC/autism services \$25 million shift - match rate differential	0.0	0	0	0.0	0	2,602,500
98	ALS - caregiver support/wraparound services	0.0	0	0	0.0	750,000	750,000
99	MC3 actual costs contract update	0.0	0	0	0.0	(25,000)	(25,000)
100	Foster care emergent needs increase	0.0	0	0	0.0	25,000	25,000
101	NEMT rides to wellness	0.0	0	0	0.0	278,400	278,400
102	Permanent supportive housing	0.0	0	0	0.0	10,000,000	10,000,000
103	MiDOCs consortium	0.0	0	0	0.0	4,600,000	4,600,000
104	Meals on Wheels	0.0	0	0	0.0	1,268,100	1,268,100
105	Person-centered poverty solution	0.0	0	0	0.0	750,000	750,000
106	Adult home help/DCW wage recognition	0.0	0	0	0.0	315,000,000	0
107	Unclassified salaries	0.0	43,000	34,900	0.0	43,000	34,900
108	Economic adjustments	0.0	34,617,000	23,633,700	0.0	34,617,000	23,633,700
Subtotal - Ongoing		423.0	1,573,718,500	691,663,200	89.0	1,707,627,900	555,424,300
One-Time Changes							
1	One-Time: State psych disproportionate share hospital disallowance pena	0.0	78,664,100	78,664,100	0.0	78,664,100	78,664,100
2	One-time: Energy bill payment assistance	0.0	25,000,000	25,000,000	0.0	0	0
3	One-Time: Opioid response activities	0.0	15,000,000	0	0.0	0	0
4	One-Time: Water bill payment assistance	0.0	6,000,000	6,000,000	0.0	6,000,000	6,000,000
5	One-Time: First responder and public safety mental health	0.0	2,500,000	2,500,000	0.0	0	0
6	One-time: Medicaid continous eligibility coverage for children	0.0	400,000	200,000	0.0	100	100
7	Fibroid study	0.0	0	0	0.0	250,000	250,000
8	Medical debt relief	0.0	0	0	0.0	5,000,000	5,000,000
9	Reproductive health access grants	0.0	0	0	0.0	10,000,000	10,000,000
10	Menopause initiative	0.0	0	0	0.0	2,500,000	2,500,000
11	Barrier removal for medication access YesRx	0.0	0	0	0.0	3,000,000	3,000,000
12	Living and Learning Center of Northville	0.0	0	0	0.0	100	100
13	BH Urgent Care Center - Oakland County Health Network	0.0	0	0	0.0	2,500,000	2,500,000
14	Capital Renovation Costs - Oakland County Health Network	0.0	0	0	0.0	500,000	500,000
15	Address SDOH Genesee County	0.0	0	0	0.0	3,000,000	3,000,000
16	Families And Children Together (FACT) Community hubs in Genesee and	0.0	0	0	0.0	2,000,000	2,000,000
17	MIHP Providers - Electronic Medical Records	0.0	0	0	0.0	1,000,000	1,000,000
18	Air quality sensor data integration Just Air	0.0	0	0	0.0	100,000	100,000
19	Our own Wall St. - Soft skill development	0.0	0	0	0.0	250,000	250,000
20	Hispanic Maternal Mortality study	0.0	0	0	0.0	100	100

FY 2025-26 Gross and GF/GP Changes to FY 2024-25

		Gov Changes to FY 2024-25				Senate Changes to FY 2024-25			
Item #	Budget Area/Line Items	FTE	GROSS	GF/GP		FTE	GROSS	GF/GP	
21	Food pantry grant pool	0.0	0	0		0.0	1,000,000	1,000,000	
22	FQHC Michigan APM - Implementation	0.0	0	0		0.0	18,000,000	18,000,000	
23	Mosaic Counseling Pilot Program	0.0	0	0		0.0	1,400,000	1,400,000	
24	Team Wellness development of a dental clinic	0.0	0	0		0.0	1,500,000	1,500,000	
25	Adoption-Share Software	0.0	0	0		0.0	750,000	750,000	
26	Memorial Hospital Owosso - Infra. Needs	0.0	0	0		0.0	100	100	
27	Michigan Nurses Foundation (scholarships)	0.0	0	0		0.0	3,000,000	3,000,000	
28	Dementia minds	0.0	0	0		0.0	100	100	
29	Addiction pilot programs more details to follow	0.0	0	0		0.0	1,000,000	1,000,000	
30	Diaper assistance procurement - department	0.0	0	0		0.0	185,800	185,800	
31	WSU Psychiatric Nurse Practitioner	0.0	0	0		0.0	1,250,000	1,250,000	
32	MCDC Equipment	0.0	0	0		0.0	100	100	
33	Detroit Housing Project/Bradby Project	0.0	0	0		0.0	2,000,000	2,000,000	
34	Female liver screening Ipsen Biopharmaceuticals	0.0	0	0		0.0	1,000,000	1,000,000	
35	Primary Care Clinic America's Community Council	0.0	0	0		0.0	2,000,000	2,000,000	
36	Medicaid incarcerated individual implemenataion costs	0.0	0	0		0.0	2,500,000	2,500,000	
37	Remove FY25 one-time and supplemental appropriations	0.0	(195,654,900)	(155,300,000)		0.0	(195,654,900)	(155,300,000)	
Subtotal - One-Time		0.0	(68,090,800)	(42,935,900)		0.0	(45,304,400)	(4,949,500)	
TOTAL HEALTH AND HUMAN SERVICES		423.0	1,505,627,700	648,727,300		89.0	1,662,323,500	550,474,800	