

**SUBSTITUTE FOR
HOUSE BILL NO. 4161**

A bill to make, supplement, adjust, and consolidate appropriations for various state departments and agencies and the judicial branch for the fiscal year ending September 30, 2026 and for various state departments and agencies for the fiscal year ending September 30, 2024; to provide for certain conditions on appropriations; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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ARTICLE 1
DEPARTMENT OF CORRECTIONS
PART 1
LINE-ITEM APPROPRIATIONS
Sec. 101. There is appropriated for the department of
corrections for the fiscal year ending September 30, 2026, from the

following funds:

DEPARTMENT OF CORRECTIONS

APPROPRIATION SUMMARY

Full-time equated classified positions	10,447.6	
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GROSS APPROPRIATION		\$ 1,596,169,700
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers		0
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ADJUSTED GROSS APPROPRIATION		\$ 1,596,169,700
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Federal revenues:

Total federal revenues		1,450,200
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Special revenue funds:

Total local revenues		11,419,000
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Total private revenues		0
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Total other state restricted revenues		1,233,900
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State general fund/general purpose		\$ 1,582,066,600
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Sec. 102. CORRECTIONAL FACILITIES ADMINISTRATION

Full-time equated classified positions	541.0	
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Body-worn cameras--FTEs	8.0	\$ 3,801,500
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Contraband prevention		1,000,000
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Prison food service--FTEs	324.0	76,098,200
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Transportation--FTEs	209.0	32,548,600
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GROSS APPROPRIATION		\$ 113,448,300
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Appropriated from:

Special revenue funds:

Correctional industries revolving fund 110		874,600
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State general fund/general purpose		\$ 112,573,700
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Sec. 103. HEALTH CARE

1	Full-time equated classified positions	1,525.3		
2	Clinical complexes--FTEs	1,033.3	\$	174,030,600
3	Health care administration--FTEs	18.0		3,727,700
4	Healthy Michigan plan administration--FTEs	12.0		1,045,000
5	Hepatitis C treatment			10,499,100
6	Interdepartmental grant to health and human			
7	services, eligibility specialists			120,200
8	Mental health and substance use disorder			
9	treatment services--FTEs	462.0		66,998,500
10	Prisoner health care services			117,540,700
11	Vaccination program			691,200
12	GROSS APPROPRIATION		\$	374,653,000
13	Appropriated from:			
14	Federal revenues:			
15	Federal revenues and reimbursements			415,400
16	Special revenue funds:			
17	Prisoner health care co-payments			257,200
18	State general fund/general purpose		\$	373,980,400
19	Sec. 104. CORRECTIONAL FACILITIES			
20	Full-time equated classified positions	8,381.3		
21	Alger Correctional Facility - Munising--FTEs	259.0	\$	33,416,400
22	Baraga Correctional Facility - Baraga--FTEs	295.8		39,605,900
23	Bellamy Creek Correctional Facility - Ionia--			
24	FTEs	415.2		52,028,100
25	Carson City Correctional Facility - Carson			
26	City--FTEs	422.4		53,554,000
27	Central Michigan Correctional Facility - St.			
28	Louis--FTEs	386.6		50,609,400

1	Charles E. Egeler Correctional Facility -		
2	Jackson--FTEs	386.6	50,267,800
3	Chippewa Correctional Facility - Kincheloe--		
4	FTEs	443.6	56,465,900
5	Cooper Street Correctional Facility - Jackson--		
6	FTEs	254.6	32,433,000
7	Detroit Detention Center--FTEs	75.8	11,419,000
8	Earnest C. Brooks Correctional Facility -		
9	Muskegon--FTEs	248.2	33,461,400
10	G. Robert Cotton Correctional Facility -		
11	Jackson--FTEs	396.0	49,669,800
12	Gus Harrison Correctional Facility - Adrian--		
13	FTEs	304.0	39,797,900
14	Ionia Correctional Facility - Ionia--FTEs	293.3	38,157,900
15	Kinross Correctional Facility - Kincheloe--FTEs	247.3	34,594,900
16	Lakeland Correctional Facility - Coldwater--		
17	FTEs	275.4	36,356,400
18	Macomb Correctional Facility - New Haven--FTEs	313.3	41,215,200
19	Marquette Branch Prison - Marquette--FTEs	319.7	41,504,500
20	Muskegon Correctional Facility - Muskegon--FTEs	217.3	30,113,900
21	Newberry Correctional Facility - Newberry--FTEs	200.1	26,912,900
22	Oaks Correctional Facility - Eastlake--FTEs	289.4	38,522,200
23	Parnall Correctional Facility - Jackson--FTEs	266.1	33,090,000
24	Richard A. Handlon Correctional Facility -		
25	Ionia--FTEs	268.3	35,454,400
26	Saginaw Correctional Facility - Freeland--FTEs	276.9	36,529,700
27	Special Alternative Incarceration Program -		
28	Jackson--FTEs	26.2	4,035,900

1	St. Louis Correctional Facility - St. Louis--		
2	FTEs	306.6	41,548,200
3	Thumb Correctional Facility - Lapeer--FTEs	295.6	37,920,600
4	Womens Huron Valley Correctional Complex -		
5	Ypsilanti--FTEs	506.1	65,059,300
6	Woodland Correctional Facility - Whitmore Lake-		
7	-FTEs	296.9	40,427,500
8	Northern region administration and support--		
9	FTEs	43.0	4,652,800
10	Southern region administration and support--		
11	FTEs	52.0	19,243,500
12	GROSS APPROPRIATION	\$	1,108,068,400
13	Appropriated from:		
14	Federal revenues:		
15	DOJ, state criminal assistance program		1,034,800
16	Special revenue funds:		
17	Local funds		11,419,000
18	State restricted fees, revenues, and		
19	reimbursements		102,100
20	State general fund/general purpose	\$	1,095,512,500

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2025-2026

GENERAL SECTIONS

Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, for the fiscal year ending September 30, 2026, total state spending from state sources under part 1 is \$1,583,300,500.00 and state spending from state sources under part

1 to be paid to local units of government is \$0.00.

Sec. 202. The appropriations under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "Administrative segregation" means confinement for maintenance of order or discipline to a cell or room apart from accommodations provided for inmates who are participating in programs of the facility.

(b) "Department" means the department of corrections.

(c) "Director" means the director of the department.

(d) "FTE" means full-time equated position in the classified service of this state.

(e) "Offender success" means that an offender has, with the support of the community, intervention of the field agent, and benefit of any participation in programs and treatment, made an adjustment while at liberty in the community such that the offender has not been sentenced to or returned to prison for the conviction of a new crime or the revocation of probation or parole.

(f) "Serious emotional disturbance" means that term as defined in section 100d(3) of the mental health code, 1974 PA 258, MCL 330.1100d.

(g) "Serious mental illness" means that term as defined in section 100d(4) of the mental health code, 1974 PA 258, MCL 330.1100d.

(h) "Standard report recipients" means the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the senate and house policy offices, the legislative corrections ombudsman, and the state budget office.

1 Sec. 204. The department shall use the internet to fulfill the
2 reporting requirements of this part. This requirement includes
3 transmitting reports to the standard report recipients and any
4 other required recipients by email and posting the reports on an
5 internet site.

6 Sec. 205. To the extent permissible under section 261 of the
7 management and budget act, 1984 PA 431, MCL 18.1261, all of the
8 following apply to the expenditure of funds appropriated in part 1:

9 (a) The funds must not be used for the purchase of foreign
10 goods or services, or both, if competitively priced and of
11 comparable quality American goods or services, or both, are
12 available.

13 (b) Preference must be given to goods or services, or both,
14 manufactured or provided by Michigan businesses, if they are
15 competitively priced and of comparable quality.

16 (c) Preference must be given to goods or services, or both,
17 that are manufactured or provided by Michigan businesses owned and
18 operated by veterans, if they are competitively priced and of
19 comparable quality.

20 Sec. 206. The department shall not take disciplinary action
21 against an employee of the department or a prisoner because the
22 employee or prisoner communicates with a member of the legislature
23 or legislative staff unless the communication is prohibited by law
24 and the department is exercising its authority as provided by law.

25 Sec. 207. Consistent with section 217 of the management and
26 budget act, 1984 PA 431, MCL 18.1217, the department shall prepare
27 a report on out-of-state travel expenses not later than January 1.
28 The report must list all travel outside this state by classified
29 and unclassified employees in the immediately previous fiscal year

1 that was funded in whole or in part with funds appropriated in the
2 department's budget. The department shall submit the report to the
3 standard report recipients and to the senate and house
4 appropriations committees. The report must include the following
5 information:

6 (a) The dates of each travel occurrence.

7 (b) The total transportation and related costs of each travel
8 occurrence and the proportions funded with state general
9 fund/general purpose revenues, state restricted revenues, federal
10 revenues, and other revenues.

11 Sec. 208. If the state administrative board, acting under
12 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
13 appropriated under this article, the legislature may, by a
14 concurrent resolution adopted by a majority of the members elected
15 to and serving in each house, inter-transfer funds within this
16 article for the particular department, board, commission, officer,
17 or institution.

18 Sec. 209. Not later than December 15, the state budget office
19 shall prepare and submit a report that provides estimates of the
20 total general fund/general purpose appropriation lapses at the
21 close of the previous fiscal year. The report must summarize the
22 projected year-end general fund/general purpose appropriation
23 lapses by major departmental program or program areas. The state
24 budget office shall submit the report to the standard report
25 recipients and to the chairpersons of the senate and house
26 appropriations committees.

27 Sec. 210. (1) From the funds appropriated in part 1, the
28 department shall do the following:

29 (a) Not later than 14 days after a severance agreement with

1 the director or official is signed, report to the standard report
2 recipients and to the senate and house appropriations committees
3 any occurrence of severance pay being remitted to a department
4 director, deputy director, or other high-ranking department
5 official. The report required under this subdivision must include
6 the name of the director or official and the amount of severance
7 pay.

8 (b) By February 1, report on the total amount of severance pay
9 remitted to former department employees during the prior fiscal
10 year and the total number of former department employees that were
11 remitted severance pay during the prior fiscal year.

12 (2) As used in this section, "severance pay" means
13 compensation that is both payable or paid upon the termination of
14 employment and is in addition to either wages or benefits earned
15 during the course of employment or generally applicable retirement
16 benefits.

17 Sec. 211. The department shall cooperate with the department
18 of technology, management, and budget to maintain a searchable
19 website accessible by the public at no cost that includes, but is
20 not limited to, all of the following for the department:

21 (a) Fiscal year-to-date expenditures by category.

22 (b) Fiscal year-to-date expenditures by appropriation unit.

23 (c) Fiscal year-to-date payments to a selected vendor,
24 including the vendor's name, payment date, payment amount, and
25 payment description.

26 (d) The number of active department employees by job
27 classification.

28 (e) Job specifications and wage rates.

29 Sec. 212. Not later than 14 days after the release of the

1 executive budget recommendation, the department shall cooperate
2 with the state budget office to provide an annual report on
3 estimated state restricted fund balances, state restricted fund
4 projected revenues, and state restricted fund expenditures for the
5 previous 2 fiscal years. The report must be submitted to the
6 standard report recipients and to the chairpersons of the senate
7 and house appropriations committees.

8 Sec. 213. The department shall maximize the efficiency of the
9 state workforce and prioritize in-person work. The department shall
10 post its in-person, remote, or hybrid work policy on its website.

11 Sec. 214. On a quarterly basis, the department shall report on
12 the number of full-time equated positions in pay status by civil
13 service classification, including a comparison by line item of the
14 number of full-time equated positions authorized from funds
15 appropriated in part 1 to the actual number of full-time equated
16 positions employed by the department at the end of the reporting
17 period. The report must be submitted to the standard report
18 recipients and to the senate and house appropriations committees.

19 Sec. 215. (1) The department shall require as a condition of
20 each contract or subcontract for construction, maintenance, or
21 engineering services that the prequalified contractor or
22 prequalified subcontractor agree to use the E-Verify system to
23 verify that all individuals hired during the contract term by the
24 contractor or subcontractor are legally present and authorized to
25 work in the United States. The department may verify this
26 information directly or may require contractors and subcontractors
27 to verify the information and submit a certification to the
28 department.

29 (2) The department shall submit a report to the standard

1 report recipients by March 1 of each year that describes the
2 processes it has developed and implemented under this section. As
3 used in this section, "E-Verify" means an internet-based system
4 operated by the Department of Homeland Security, and U.S.
5 Citizenship and Immigration Services in partnership with the Social
6 Security Administration.

7 Sec. 216. The department shall receive and retain copies of
8 all reports funded from appropriations in part 1. The department
9 shall follow federal and state guidelines for short-term and long-
10 term retention of records. The department may electronically retain
11 copies of reports unless otherwise required by federal and state
12 guidelines.

13 Sec. 217. Not later than April 1, the department shall report
14 on each specific policy change made to implement a public act
15 affecting the department that took effect during the previous
16 calendar year. The department shall submit the report to the
17 standard report recipients and to the senate and house
18 appropriations committees, the joint committee on administrative
19 rules, the senate standing committee on civil rights, judiciary,
20 and public safety, and the house standing committee on judiciary.

21 Sec. 218. Funds appropriated in part 1 from state or federal
22 sources must not be used to provide services, grants, or
23 programming to an individual who is not a citizen of the United
24 States unless the individual is a qualified alien under 8 USC 1641.
25 This section does not prohibit the department, a political
26 subdivision, state university, or other state agency from expending
27 funds for the purpose of detaining an individual who is not a
28 citizen of the United States, including any costs associated with
29 housing the individual in a county jail or state correctional

1 facility.

2
3 **HEALTH CARE**

4 Sec. 301. Not later than April 1, the department shall provide
5 a report on all of the following:

6 (a) Physical and mental health care, pharmaceutical services,
7 and durable medical equipment for prisoners. A report under this
8 section must detail previous fiscal year expenditures itemized by
9 vendor, allocations, status of payments from contractors to
10 vendors, and projected year-end expenditures from accounts. A
11 report under this section must include a breakdown of all payments
12 to the integrated care provider and to other providers itemized by
13 physical health care, mental health care, pharmaceutical services,
14 and durable medical equipment expenditures.

15 (b) Pharmaceutical prescribing practices, including a detailed
16 accounting of expenditures on antipsychotic medications, and any
17 changes that have been made to the prescription drug formularies.

18 (c) A status report on efforts to develop measurable data and
19 outcomes for physical and mental health care within the prisoner
20 population.

21 Sec. 302. (1) From the funds appropriated in part 1, the
22 department shall provide prisoners with a brochure that explains
23 the purpose and importance of signing a medical release of
24 information form. The department shall ensure that all prisoners,
25 upon any health care treatment funded from appropriations in part
26 1, are given the opportunity to sign a medical release of
27 information form designating a family member or other individual to
28 whom the department shall release records and information regarding
29 the prisoner upon the request of the prisoner. The prisoner may

1 elect to withdraw or amend the medical release of information form
2 at any time.

3 (2) The department shall ensure that a signed medical release
4 of information form follows a prisoner upon transfer to another
5 department facility or to the supervision of a parole officer.

6 (3) The medical release of information form must be placed
7 online, on a public website managed by the department.

8 Sec. 303. From the funds appropriated in part 1, the
9 department shall provide a report not later than April 1 on
10 prisoner health care utilization in the previous fiscal year, by
11 facility, that includes all of the following:

12 (a) The number of inpatient hospital days.

13 (b) The number of outpatient visits.

14 (c) The number of emergency room visits.

15 (d) The number of prisoners receiving off-site inpatient
16 medical care.

17 (e) The top 10 most common chronic care conditions.

18 Sec. 304. Funds appropriated in part 1 for Hepatitis C
19 treatment must be used only to purchase specialty medication for
20 Hepatitis C treatment in the prison population. In addition to the
21 above appropriation, any rebates received from the medications used
22 must be used only to purchase specialty medication for Hepatitis C
23 treatment. Not later than February 15, the department shall issue a
24 report for the previous fiscal year that includes all of the
25 following:

26 (a) The total amount spent on specialty medication for the
27 treatment of Hepatitis C.

28 (b) The number of prisoners who were treated for Hepatitis C.

29 (c) The amount of any rebates that were received from the

1 purchase of specialty medication, and what, if any, outstanding
2 rebates are expected to be received.

3 (d) The Hepatitis C status of all incoming prisoners and the
4 number of prisoners who are reinfected while incarcerated and
5 require retreatment for Hepatitis C.

6 (e) The number of those treated and released and then
7 retreated upon reincarceration.

8 Sec. 305. Not later than March 1, the department shall provide
9 an annual report on the utilization of Medicaid benefits for
10 prisoners.

11 Sec. 306. Not later than March 1, the department shall report
12 on the number of prisoners who received medication-assisted
13 therapies. The report must include, but not be limited to, all of
14 the following:

15 (a) The length of time each prisoner received those therapies.

16 (b) The number of prisoners who have discontinued treatment
17 while incarcerated.

18 (c) A listing of the medications used in medication-assisted
19 therapies.

20 (d) The number of prisoners prescribed each medication listed
21 in subdivision (c).

22 Sec. 307. (1) From the funds appropriated in part 1 for mental
23 health and substance use disorder treatment, the department must
24 maintain not less than 3 medication-assisted treatment clinics at
25 correctional facilities that allow the department to treat the
26 highest number of prisoners with opioid use disorder as possible.
27 Funding must be used by the department to support costs of staff,
28 including nurses, qualified mental health professionals, recovery
29 coaches, and corrections officers, and costs of medication and

1 supplies. Participating prisoners must be provided with the option
2 of receiving 1 injection of medication immediately before being
3 released from prison into the community.

4 (2) The department shall submit quarterly reports on the
5 establishment and operation of medication-assisted treatment
6 clinics. A report under this subsection must include, but not be
7 limited to, all of the following:

8 (a) Clinic site locations.

9 (b) Staffing levels.

10 (c) Expenditures on staffing and supplies, including oral and
11 injectable medications.

12 (d) Number of prisoners treated.

13 (e) Number of prisoners requiring treatment but not yet
14 receiving treatment.

15
16 **CORRECTIONAL FACILITIES AND ADMINISTRATION**

17 Sec. 401. From the funds appropriated in part 1 for prison
18 food service, the department shall report not later than January 15
19 on the following:

20 (a) Average per-meal cost for prisoner food service. Per-meal
21 cost includes all costs directly related to the provision of food
22 for the prisoner population, including, but not limited to, actual
23 food costs, total compensation for all food service workers,
24 including benefits and legacy costs, and inspection and compliance
25 costs for food service.

26 (b) Food service-related contracts, including goods or
27 services to be provided and the vendor.

28 (c) Major sanitation violations.

29 Sec. 402. From the funds appropriated in part 1, the

1 department shall calculate the cost per prisoner per day for each
2 security custody level. This calculation must include all actual
3 direct and indirect costs for the previous fiscal year. To
4 calculate the cost per prisoner per day, the department shall
5 divide the prisoner-related costs by the total number of prisoner
6 days for each custody level and correctional facility. For
7 multilevel facilities, costs that cannot be accurately allocated to
8 each custody level may be included in the calculation on a per-
9 prisoner basis for each facility. A report summarizing these
10 calculations must be submitted not later than January 15. Prisoner-
11 related costs included in the cost per prisoner per day calculation
12 must include all expenditures for the following, from all fund
13 sources:

- 14 (a) New custody staff training.
- 15 (b) Prison industries operations.
- 16 (c) Education/skilled trades/career readiness programs.
- 17 (d) Enhanced food technology program.
- 18 (e) Offender success programming.
- 19 (f) Central records.
- 20 (g) Correctional facilities administration.
- 21 (h) Housing inmates in federal institutions.
- 22 (i) Inmate legal services.
- 23 (j) Leased beds and alternatives to leased beds.
- 24 (k) Prison food service.
- 25 (l) Prison store operations.
- 26 (m) Transportation.
- 27 (n) Health care.
- 28 (o) Correctional facilities.
- 29 (p) Northern and southern region administration and support.

1 Sec. 403. Any local unit of government or private nonprofit
2 organization that contracts with the department for public works
3 services is responsible for financing the entire cost of such an
4 agreement.

5 Sec. 404. (1) From the funds appropriated in part 1, the
6 department shall report all of the following regarding critical
7 incidents by facility:

8 (a) Within 72 hours of occurrence, any critical incident
9 occurring at a correctional facility. The report must identify the
10 facility at which the incident occurred.

11 (b) Not later than March 1, the number of critical incidents
12 occurring each month at each facility during the previous calendar
13 year, categorized by type and severity of each incident.

14 (2) As used in this section, "critical incident" includes a
15 prisoner assault on staff that results in a serious physical injury
16 to staff, an escape or attempted escape, a prisoner disturbance
17 that causes facility operation concerns, a drug overdose or
18 suspected overdose that results in inpatient hospitalization, and
19 an unexpected death of a prisoner.

20 Sec. 405. From the funds appropriated in part 1, the
21 department shall report not later than March 1 on all of the
22 following ratios for each correctional facility:

23 (a) Corrections officers to prisoners.

24 (b) Shift command staff to line custody staff.

25 (c) Noncustody institutional staff to prisoners.

26 Sec. 406. (1) From the funds appropriated in part 1, the
27 department shall focus on providing required programming to
28 prisoners who are past their earliest release date and have not
29 been paroled because of not having received the required

1 programming. Programming includes, but is not limited to, violence
2 prevention programming, sexual abuse prevention programming,
3 substance use disorder programming, thinking for a change
4 programming, and any other programming that is required as a
5 condition of parole.

6 (2) To the extent feasible, the department shall consistently
7 provide prisoner programming with the goal of having prisoners
8 complete recommended cognitive programming as early as possible
9 during the prisoner's sentence to impact the prisoner's behavior
10 while incarcerated. Nothing in this section makes parole denial
11 appealable in court.

12 (3) The department shall submit a quarterly report detailing
13 enrollment in sex abuse prevention programming, violence prevention
14 programming, and thinking for a change programming. At a minimum,
15 the report must include all of the following:

16 (a) A full accounting, from the date of entrance to prison, of
17 the number of individuals who are required to complete the
18 programming but have not yet done so.

19 (b) The number of individuals who have reached their earliest
20 release date, but who have not completed required programming.

21 (c) A plan of action for addressing any waiting lists or
22 backlogs for programming that may exist.

23 Sec. 407. If a pregnant prisoner in a facility funded from
24 appropriations in part 1 consents to a visitor being present, the
25 department shall allow that 1 person to be present during the
26 prisoner's labor and delivery, in addition to a doula being present
27 if the pregnant prisoner wants to work with a doula. The person
28 allowed to accompany the prisoner must be an immediate family
29 member, legal guardian, spouse, or domestic partner. The department

1 is authorized to deny access to a visitor if the department has a
2 safety concern with that visitor's access. The department is
3 authorized to conduct a criminal background check on the visitor.

4 Sec. 408. From the funds appropriated in part 1, the
5 department shall evaluate all prisoners at intake for substance use
6 disorders, serious developmental disorders, serious mental illness,
7 and other mental health disorders. Prisoners with serious mental
8 illness or serious developmental disorders must not be removed from
9 the general population as a punitive response to behavior caused by
10 their serious mental illness or serious developmental disorder. A
11 prisoner with serious mental illness or serious developmental
12 disorder that is unresponsive to treatment who presents a
13 persistent high violence risk or engages in severe disruptive
14 behavior may be placed in secure residential housing programs that
15 facilitate access to institutional programming and ongoing mental
16 health services funded from appropriations in part 1. A prisoner
17 with serious mental illness or serious developmental disorder who
18 is confined in these specialized housing programs must be evaluated
19 or monitored by a medical professional at a frequency of not less
20 than every 12 hours.

21 Sec. 409. (1) From the funds appropriated in part 1, the
22 department shall report not later than March 1 on the annual number
23 of prisoners during the previous fiscal year in administrative
24 segregation and, of those, the number who at any time during the
25 current or previous prison term were diagnosed with serious mental
26 illness or have a developmental disorder and the number of days
27 each of the prisoners with serious mental illness or a
28 developmental disorder have been confined to administrative
29 segregation.

1 (2) The report required in subsection (1) must include a chart
2 listing the number of prisoners housed in administrative
3 segregation for each of the following time periods:

4 (a) A continuous period exceeding 3 months but less than 6
5 months.

6 (b) A continuous period exceeding 6 months but less than 12
7 months.

8 (c) A continuous period exceeding 12 months or longer.

9 (3) For any prisoner housed in administrative segregation for
10 12 months or longer, an explanation of the circumstances
11 surrounding the prisoner's placement in administrative segregation.

12 Sec. 410. From the funds appropriated in part 1, the
13 department shall do all of the following:

14 (a) Ensure that any inmate care and control staff in contact
15 with prisoners less than 18 years of age are adequately trained
16 with regard to the developmental and mental health needs of
17 prisoners less than 18 years of age. Not later than April 1, the
18 department shall report on the training curriculum used and the
19 number and types of staff receiving annual training under that
20 curriculum.

21 (b) Provide appropriate placement for prisoners less than 18
22 years of age who have serious mental illness, serious emotional
23 disturbance, or a serious developmental disorder and need to be
24 housed separately from the general population. Prisoners less than
25 18 years of age who have serious mental illness, serious emotional
26 disturbance, or a serious developmental disorder must not be
27 removed from an existing placement as a punitive response to
28 behavior caused by their serious mental illness, serious emotional
29 disturbance, or a serious developmental disorder. A prisoner who is

1 less than 18 years of age with serious mental illness or a serious
2 developmental disorder that is unresponsive to treatment who
3 presents a persistent high violence risk or engages in severe
4 disruptive behavior may be placed in secure residential housing
5 programs that facilitate services. A prisoner less than 18 years of
6 age with serious mental illness, serious emotional disturbance, or
7 a serious developmental disorder who is confined in these
8 specialized housing programs must be evaluated or monitored by a
9 medical professional at a frequency of not less than every 12
10 hours.

11 (c) Implement a specialized offender success program that
12 recognizes the needs of prisoners less than 18 years of age for
13 supervised offender success.

14 Sec. 411. From the funds appropriated in part 1, the
15 department shall submit quarterly reports on the number of youth in
16 prison. The report must include, but not be limited to, all of the
17 following information:

18 (a) The total number of inmates under age 18 who are not on
19 Holmes youthful trainee act status.

20 (b) The total number of inmates under age 18 who are on Holmes
21 youthful trainee act status.

22 (c) The total number of inmates aged 18 to 23 who are on
23 Holmes youthful trainee act status.

24 Sec. 412. (1) From the funds appropriated in part 1, the
25 department must submit a preliminary report on the department's
26 plans to close, consolidate, or relocate any correctional facility
27 in the state. The preliminary report must be provided not less than
28 30 days before the effective date of the closure, consolidation, or
29 relocation. The preliminary report must include the projected

1 savings to the state from closure, consolidation, or relocation of
2 the facility and must include a projection of the potential impact
3 on staff positions.

4 (2) After a prison closure, consolidation, or relocation, the
5 department must submit a report on the actual savings achieved by
6 the department and the impact on staff positions. Savings amounts
7 and impact on staff positions must be itemized by facility. The
8 report required under this subsection must be submitted 6 months
9 after the prison closure, consolidation, or relocation.

10 (3) If the department is planning to close a correctional
11 facility, the department must complete an analysis of the potential
12 economic impact of the correctional facility closure on the local
13 community where the facility is located. The analysis must be
14 submitted within 30 days of the department's announcement regarding
15 closure of the facility.

16 Sec. 413. From the funds appropriated in part 1, the
17 department shall make an information packet for the families of
18 incoming prisoners available on the department's website. The
19 information packet must be reviewed not later than February 1 and
20 updated as necessary. The department may partner with external
21 advocacy groups and actual families of prisoners in the packet-
22 writing process to ensure that the information is useful and
23 complete. The packet must provide information on topics including,
24 but not limited to, all of the following:

- 25 (a) How to put money into prisoner accounts.
26 (b) How to make telephone calls or create Jpay email accounts.
27 (c) How to visit in person.
28 (d) Proper procedures for filing complaints or grievances.
29 (e) The rights of prisoners to physical and mental health

care.

(f) The purpose and importance of prisoners signing a medical release of information form.

(g) How to utilize the offender tracking information system (OTIS).

(h) Truth in sentencing and how it applies to minimum sentences.

(i) The parole process.

(j) Guidance on the importance of the role of families in the reentry process.

Sec. 414. From the funds appropriated in part 1, the department must pursue all opportunities to reduce costs for prisoners and prisoners' families for financial deposit fees and commissary fees when the department negotiates or renews any contract to provide these services.

ARTICLE 2

GENERAL GOVERNMENT

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

DEPARTMENT OF TREASURY

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of treasury, the department of technology, management, and budget, and certain state purposes related to those branches and departments for the fiscal year ending September 30, 2026, from the following funds:

TOTAL GENERAL GOVERNMENT

APPROPRIATION SUMMARY

1	Full-time equated unclassified positions	0.0
2	Full-time equated classified positions	0.0
3	GROSS APPROPRIATION	\$ 1,989,814,300
4	Total interdepartmental grants and	
5	intradepartmental transfers	0
6	ADJUSTED GROSS APPROPRIATION	\$ 1,989,814,300
7	Federal revenues:	
8	Total federal revenues	0
9	Special revenue funds:	
10	Total local revenues	0
11	Total private revenues	0
12	Total other state restricted revenues	1,648,762,700
13	State general fund/general purpose	\$ 341,051,600
14	Sec. 102. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,	
15	AND BUDGET	
16	(1) APPROPRIATION SUMMARY	
17	GROSS APPROPRIATION	\$ 246,170,600
18	Interdepartmental grant revenues:	
19	Total interdepartmental grants and	
20	intradepartmental transfers	0
21	ADJUSTED GROSS APPROPRIATION	\$ 246,170,600
22	Federal revenues:	
23	Total federal revenues	0
24	Special revenue funds:	
25	Total local revenues	0
26	Total private revenues	0
27	Total other state restricted revenues	0
28	State general fund/general purpose	\$ 246,170,600

1	(2) STATE BUILDING AUTHORITY RENT		
2	State building authority rent - community		
3	colleges	\$	33,481,600
4	State building authority rent - state agencies		72,493,700
5	State building authority rent - universities		140,195,300
6	GROSS APPROPRIATION	\$	246,170,600
7	Appropriated from:		
8	State general fund/general purpose	\$	246,170,600
9	Sec. 103. DEPARTMENT OF TREASURY		
10	(1) APPROPRIATION SUMMARY		
11	GROSS APPROPRIATION	\$	1,743,643,700
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and		
14	intradepartmental transfers		0
15	ADJUSTED GROSS APPROPRIATION	\$	1,743,643,700
16	Federal revenues:		
17	Total federal revenues		0
18	Special revenue funds:		
19	Total local revenues		0
20	Total private revenues		0
21	Total other state restricted revenues		1,648,762,700
22	State general fund/general purpose	\$	94,881,000
23	(2) DEBT SERVICE		
24	Clean Michigan initiative	\$	24,203,000
25	Great Lakes water quality bond		67,560,000
26	Quality of life bond		3,118,000
27	GROSS APPROPRIATION	\$	94,881,000
28	Appropriated from:		

1	State general fund/general purpose	\$ 94,881,000
2	(3) REVENUE SHARING	
3	City, village, and township revenue sharing	\$ 293,535,200
4	Constitutional state general revenue sharing	
5	grants	1,099,028,400
6	County revenue sharing	256,199,100
7	GROSS APPROPRIATION	\$ 1,648,762,700
8	Appropriated from:	
9	Special revenue funds:	
10	Sales tax	1,648,762,700
11	State general fund/general purpose	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2025-2026

GENERAL SECTIONS

Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963 for the fiscal year ending September 30, 2026, total state spending under part 1 from state sources is \$1,989,814,300.00 and state spending under part 1 from state sources to be paid to local units of government is \$1,648,762,700.00. The following itemized statement identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF TREASURY

26	City, village, and township revenue sharing	\$ 293,535,200
27	Constitutional state general revenue sharing	
28	grants	1,099,028,400
29	County revenue sharing	256,199,100

1 **TOTAL** **\$ 1,648,762,700**

2 Sec. 202. The appropriations under this part and part 1 are
3 subject to the management and budget act, 1984 PA 431, MCL 18.1101
4 to 18.1594.

5 Sec. 203. As used in this part and part 1:

6 (a) "Department" means the department of treasury.

7 (b) "FTE" means full-time equated.

8 (c) "GF/GP" means general fund/general purpose.

9 (d) "JCOS" means the joint capital outlay subcommittee.

10 (e) "MCL" means the Michigan Compiled Laws.

11 (f) "MDTMB" means the Michigan department of technology,
12 management, and budget.

13 (g) "PA" means public act.

14 (h) "Standard report recipients" means the senate and house
15 appropriations subcommittees on general government, the senate and
16 house fiscal agencies, the senate and house policy offices, and the
17 state budget office.

18 Sec. 204. If the state administrative board, acting under
19 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
20 appropriated under this article, the legislature may, by a
21 concurrent resolution adopted by a majority of the members elected
22 to and serving in each house, inter-transfer funds within this
23 article for the particular department, board, commission, officer,
24 or institution.

25 Sec. 205. The department shall not take disciplinary action
26 against an employee of the department or an agency within the
27 department for communicating with a member of the legislature or
28 legislative staff, unless the communication is prohibited by law
29 and the department or agency is exercising its authority as

1 provided by law.

2 Sec. 206. To the extent permissible under section 261 of the
3 management and budget act, 1984 PA 431, MCL 18.1261, all of the
4 following apply to the expenditure of funds appropriated in part 1:

5 (a) The funds must not be used for the purchase of foreign
6 goods or services, or both, if competitively priced and of
7 comparable quality American goods or services, or both, are
8 available.

9 (b) Preference must be given to goods or services, or both,
10 manufactured or provided by Michigan businesses, if they are
11 competitively priced and of comparable quality.

12 (c) Preference must be given to goods or services, or both,
13 that are manufactured or provided by Michigan businesses owned and
14 operated by veterans, if they are competitively priced and of
15 comparable quality.

16 Sec. 207. The department shall use the internet to fulfill the
17 reporting requirements of this part, including, but not limited to,
18 by transmitting reports to the standard report recipients and any
19 other required recipients by email and posting the reports on an
20 internet site.

21 Sec. 208. The department shall receive and retain copies of
22 all reports funded from appropriations in part 1. The department
23 shall follow federal and state guidelines for short-term and long-
24 term retention of records. The department may electronically retain
25 copies of reports unless otherwise required by federal and state
26 guidelines.

27 Sec. 209. Not later than December 15, the state budget office
28 shall prepare and submit a report that provides for estimates of
29 the total GF/GP appropriation lapses at the close of the previous

1 fiscal year. The report must summarize the projected year-end GF/GP
2 appropriation lapses by major departmental program or program
3 areas. The state budget office shall submit the report to the
4 standard report recipients and the chairpersons of the senate and
5 house of representatives appropriations committees.

6 Sec. 210. Not later than 14 days after the release of the
7 executive budget recommendation, the department shall do both of
8 the following:

9 (a) Cooperate with the state budget office to prepare an
10 annual report on estimated state restricted fund balances, state
11 restricted fund projected revenues, and state restricted fund
12 expenditures for the immediately preceding 2 fiscal years.

13 (b) Submit the report to the standard report recipients and
14 the chairpersons of the senate and house of representatives
15 appropriations committees.

16 Sec. 211. The department shall cooperate with the MDTMB to
17 maintain a searchable website accessible by the public at no cost
18 that includes, but is not limited to, all of the following for each
19 department or agency:

20 (a) Fiscal year-to-date expenditures by category.

21 (b) Fiscal year-to-date expenditures by appropriation unit.

22 (c) Fiscal year-to-date payments to a selected vendor,
23 including the vendor name, payment date, payment amount, and
24 payment description.

25 (d) The number of active employees by job classification.

26 (e) Job specifications and wage rates.

27 Sec. 212. The department shall, in accordance with section 217
28 of the management and budget act, 1984 PA 431, MCL 18.1217, prepare
29 a report on out-of-state travel expenses not later than January 1.

1 The report must list all travel by classified and unclassified
2 employees outside this state in the previous fiscal year that was
3 funded in whole or in part with funds appropriated in the
4 department's budget. The department shall submit the report to the
5 standard report recipients and to the house of representatives and
6 senate appropriations committees. The report must include all of
7 the following information:

8 (a) The dates of each travel occurrence.

9 (b) The total transportation and related expenses of each
10 travel occurrence and the proportions funded with state GF/GP
11 revenues, state restricted revenues, federal revenues, and other
12 revenues.

13 Sec. 213. On a quarterly basis, the department shall prepare a
14 report on the number of FTEs in pay status by type of staff and
15 civil service classification, including comparison by line item of
16 the number of FTEs authorized from funds appropriated in part 1 to
17 the actual number of FTE positions employed by the department at
18 the end of the reporting period. The department shall submit the
19 report to the standard report recipients and the senate and house
20 appropriations committees.

21 Sec. 214. Not later than April 1, the department shall prepare
22 a report on each specific policy change made to implement a PA
23 affecting the department that took effect during the previous
24 calendar year. The department shall submit the report to the
25 standard report recipients, to the senate and house of
26 representatives appropriations committees, and to the joint
27 committee on administrative rules.

28 Sec. 215. (1) From the funds appropriated in part 1, the
29 department shall do the following:

1 (a) Report to the standard report recipients and to the senate
2 and house appropriations committees any amounts of severance pay
3 for a department director, deputy director, or other high-ranking
4 department official not later than 14 days after a severance
5 agreement with the director, deputy director, or official is
6 executed. The name of the director, deputy director, or official
7 and the amount of severance pay must be included in the report
8 required by this subdivision.

9 (b) By February 1, report on the total amount of severance pay
10 remitted to former department employees during the immediately
11 preceding fiscal year and the total number of former department
12 employees that were remitted severance pay during the immediately
13 preceding fiscal year.

14 (2) As used in this section, "severance pay" means
15 compensation that is both payable or paid upon the termination of
16 employment and in addition to either wages or benefits earned
17 during the course of employment or generally applicable retirement
18 benefits.

19 Sec. 216. To the extent possible, the department shall not
20 expend appropriations under part 1 until all existing authorized
21 work project funds available for the same purposes are expended.

22 Sec. 217. (1) The department shall require as a condition of
23 each contract or subcontract for construction, maintenance, or
24 engineering services that the prequalified contractor or
25 prequalified subcontractor agree to use the E-Verify system to
26 verify that all persons hired during the contract term by the
27 contractor or subcontractor are legally present and authorized to
28 work in the United States. The department may verify this
29 information directly or may require contractors and subcontractors

1 to verify the information and submit a certification to the
2 department.

3 (2) The department shall submit a report to the standard
4 report recipients by March 1 that describes the processes it has
5 developed and implemented under this section. As used in this
6 section, "E-Verify" means an internet-based system operated by the
7 Department of Homeland Security, United States Citizenship and
8 Immigration Services in partnership with the Social Security
9 Administration.

10 Sec. 218. Funds appropriated in part 1 from state or federal
11 sources must not be used to provide services, grants, or
12 programming to individuals who are not citizens of the United
13 States, unless the individuals are qualified aliens under 8 USC
14 1641. This section does not prohibit the department or a political
15 subdivision of this state, a state university, or any other state
16 agency from expending funds for the purpose of detaining an
17 individual who is not a citizen of the United States, including any
18 costs associated with housing the individual in a county jail or
19 state correctional facility.

20
21 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

22
23 **STATE BUILDING AUTHORITY RENT**

24 Sec. 301. (1) Funds appropriated in part 1 for state building
25 authority rent may, in addition to this purpose, be expended for
26 the payment of required premiums for insurance on facilities owned
27 by the state building authority or payment of costs that may be
28 incurred as the result of any deductible provisions in the
29 applicable insurance policies.

1 (2) If the amount appropriated in part 1 for state building
2 authority rent is not sufficient to pay the rent obligations and
3 insurance premiums and deductibles identified in subsection (1) for
4 state building authority projects, there is appropriated from the
5 general fund of this state the amount necessary to pay the
6 obligations.

7
8 **DEPARTMENT OF TREASURY**

9
10 **OPERATIONS**

11 Sec. 401. (1) Amounts needed to pay for interest, fees,
12 principal, mandatory and optional redemptions, arbitrage rebates as
13 required by federal law, and costs associated with the payment,
14 registration, trustee services, credit enhancements, and issuing
15 costs in excess of the amount appropriated to the department of
16 treasury in part 1 for debt service on notes and bonds that are
17 issued by this state under section 14, 15, or 16 of article IX of
18 the state constitution of 1963, as implemented by 1967 PA 266, MCL
19 17.451 to 17.455, are appropriated.

20 (2) In addition to the amount appropriated to the department
21 of treasury for debt service in part 1, there is appropriated an
22 amount for fiscal year cash-flow borrowing costs to pay for
23 interest on interfund borrowing authorized under 1967 PA 55, MCL
24 12.51 to 12.53.

25 (3) In addition to the amount appropriated to the department
26 of treasury for debt service in part 1, all repayments received by
27 this state on loans made from the school bond loan fund that the
28 state treasurer determines are not required to be deposited in the
29 school loan revolving fund under section 4 of 1961 PA 112, MCL

1 388.984, are appropriated to the department of treasury for the
2 payment of debt service, including, but not limited to, optional
3 and mandatory redemptions, on bonds, notes, or commercial paper
4 issued by this state under 1961 PA 112, MCL 388.981 to 388.985.
5

6 **REVENUE SHARING**

7 Sec. 402. The department of treasury shall distribute the
8 funds appropriated in part 1 for constitutional revenue sharing to
9 cities, villages, and townships, as required under section 10 of
10 article IX of the state constitution of 1963. Revenue collected in
11 accordance with section 10 of article IX of the state constitution
12 of 1963 in excess of the amount appropriated in part 1 for
13 constitutional revenue sharing is appropriated for distribution to
14 cities, villages, and townships, on a population basis as required
15 under section 10 of article IX of the state constitution of 1963.

16 Sec. 403. (1) The funds appropriated in part 1 for city,
17 village, and township revenue sharing are for grants to cities,
18 villages, and townships and must be distributed as provided in this
19 section.

20 (2) Each city, village, or township shall receive an amount
21 equal to 98.13082% of the revenue sharing payment for which the
22 city, village, or township would have been eligible to receive
23 under section 952(2) of article 5 of 2024 PA 121, rounded to the
24 nearest dollar.

25 (3) For purposes of this section, any city, village, or
26 township that completely merges with another city, village, or
27 township must be treated as a single entity, so that when
28 determining the eligible city, village, and township revenue
29 sharing payment under section 952(2) of article 5 of 2024 PA 121

1 for the combined single entity, the city, village, and township
2 revenue sharing amount that each of the merging local units of
3 government was eligible to receive under section 952(2) of article
4 5 of 2024 PA 121 is summed.

5 Sec. 404. (1) Cities, villages, and townships receiving a
6 payment under section 403 and counties receiving a payment under
7 section 405 shall receive 1/6 of their total payment on the last
8 business day of October, December, February, April, June, and
9 August.

10 (2) Payments distributed under section 403 or 405 may be
11 withheld in accordance with sections 17a and 21 of the Glenn Steil
12 state revenue sharing act of 1971, 1971 PA 140, MCL 141.917a and
13 141.921.

14 Sec. 405. (1) The funds appropriated in part 1 for county
15 revenue sharing are for grants to counties and must be distributed
16 as provided in this section.

17 (2) Each county shall receive an amount equal to 98.13437% of
18 the revenue sharing payment for which the county would have been
19 eligible to receive under section 955(2) of article 5 of 2024 PA
20 121, rounded to the nearest dollar.

21 Sec. 406. A term that is defined in the Glenn Steil state
22 revenue sharing act, 1971 PA 140, MCL 141.901 to 141.921, has the
23 same meaning when used in sections 402 to 406.

24 25 **STATE BUILDING AUTHORITY**

26 Sec. 420. (1) Subject to section 242 of the management and
27 budget act, 1984 PA 431, MCL 18.1242, and on the approval of the
28 state building authority, the department of treasury may expend
29 from the general fund of this state during the fiscal year an

1 amount necessary to meet the cash flow requirements of those state
2 building authority projects solely for lease to a state agency
3 identified in both part 1 and this section, and for which state
4 building authority bonds or notes have not been issued, and for the
5 sole acquisition by the state building authority of equipment and
6 furnishings for lease to a state agency as permitted by 1964 PA
7 183, MCL 830.411 to 830.425, for which the issuance of bonds or
8 notes is authorized by an appropriations PA that is effective for
9 the immediately preceding fiscal year. Any general fund advances
10 for which state building authority bonds have not been issued must
11 bear an interest cost to the state building authority at a rate
12 that is not greater than the rate earned by the state treasurer's
13 common cash fund during the period in which the advances are
14 outstanding and are repaid to the general fund of this state.

15 (2) On sale of bonds or notes for the projects identified in
16 part 1 or for equipment as authorized by an appropriations PA and
17 in this section, the state building authority shall credit the
18 general fund of this state an amount equal to the amount expended
19 from the general fund plus interest, if any, as described in this
20 section.

21 (3) For state building authority projects for which bonds or
22 notes have been issued and on the request of the state building
23 authority, the state treasurer shall make advances without interest
24 from the general fund as necessary to meet cash flow requirements
25 for the projects. The state building authority shall reimburse the
26 state treasurer for the advances when the investments earmarked for
27 the financing of the projects mature.

28 (4) If a project identified in part 1 is terminated after
29 final design is complete, advances made on behalf of the state

1 building authority for the costs of final design must be repaid to
2 the general fund in a manner recommended by the director of the
3 state building authority.

4 Sec. 421. (1) The state building authority shall not release
5 state building authority funding to a university or community
6 college to finance the construction or renovation of a facility
7 that collects revenue in excess of money required for the operation
8 of that facility unless the university or community college agrees
9 to use that excess revenue to reimburse the state building
10 authority. The excess revenue received by the state building
11 authority as reimbursement must be credited to the general fund to
12 offset rent obligations associated with the retirement of bonds
13 issued for the applicable facility. The auditor general shall
14 annually identify and audit the facilities that are subject to this
15 section. Costs associated with the administration of the audit must
16 be charged against money received by the state building authority
17 as reimbursement under this section.

18 (2) As used in this section, "revenue" includes state
19 appropriations, facility opening money, other state aid, indirect
20 cost reimbursement, and other revenue generated by the activities
21 of the facility.

22 Sec. 422. Not later than October 15, the state building
23 authority shall submit a report to the standard report recipients
24 and the JCOS regarding the status of construction projects
25 associated with state building authority bonds as of the end of the
26 immediately preceding fiscal year. Not later than 30 days after a
27 refinancing or restructuring bond issue is sold, the state building
28 authority shall submit a report to the standard report recipients
29 and the JCOS regarding the status of construction projects

associated with that bond issue. Each report must include all of the following:

(a) A list of all completed construction projects for which state building authority bonds have been sold, and which bonds are currently active.

(b) A list of all projects under construction for which sale of state building authority bonds is pending.

(c) A list of all projects authorized for construction or identified in an appropriations act for which approval of schematic/preliminary plans or total authorized cost is pending that have state building authority bonds identified as a source of financing.

ARTICLE 3

JUDICIARY

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the judiciary for the fiscal year ending September 30, 2026, from the following funds:

JUDICIARY

APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$ 123,435,600
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Interdepartmental grant revenues:

Total interdepartmental grants and

intradepartmental transfers	0
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ADJUSTED GROSS APPROPRIATION	\$ 123,435,600
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Federal revenues:

Total federal revenues	0
------------------------	---

Special revenue funds:

1	Total local revenues	0
2	Total private revenues	0
3	Total other state restricted revenues	2,535,900
4	State general fund/general purpose	\$ 120,899,700
5	Sec. 102. JUSTICES' AND JUDGES' COMPENSATION	
6	Judges positions--589.0 justices and judges	
7	Supreme court justices' salaries--7.0 justices	\$ 1,359,400
8	Circuit court judges' state base salaries--	
9	221.0 judges	29,838,800
10	Circuit court judicial salary standardization	10,105,400
11	Court of appeals judges' salaries--25.0 judges	4,890,700
12	District court judges' state base salaries--	
13	232.0 judges	31,290,400
14	District court judicial salary standardization	10,597,200
15	Probate court judges' state base salaries--	
16	104.0 judges	13,893,100
17	Probate court judicial salary standardization	4,703,900
18	Judges' retirement system defined contributions	8,812,100
19	OASI, Social Security	7,944,600
20	GROSS APPROPRIATION	\$ 123,435,600
21	Appropriated from:	
22	Special revenue funds:	
23	Court fee fund	2,535,900
24	State general fund/general purpose	\$ 120,899,700

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2025-2026

GENERAL SECTIONS

Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, for the fiscal year ending September 30, 2026, total state spending from state sources under part 1 for fiscal year 2025-2026 is \$123,435,600.00 and state spending from state sources under part 1 to be paid to local units of government is \$40,692,200.00. The following itemized statement identifies appropriations from which spending to local units of government will occur:

JUDICIARY

JUSTICES' AND JUDGES' COMPENSATION

Circuit court judicial salary standardization	\$	10,105,400
District court judicial salary standardization		10,597,200
OASI, Social Security		1,392,600
Probate court judges' state base salaries		13,893,100
Probate court judicial salary standardization		4,703,900
TOTAL	\$	40,692,200

Sec. 202. The appropriations under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "OASI" means old age survivor's insurance.

(b) "Standard report recipients" means the senate and house appropriations subcommittees on judiciary, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.

Sec. 204. The judicial branch shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and posting the reports on

1 an internet site.

2 Sec. 205. To the extent permissible under section 261 of the
3 management and budget act, 1984 PA 431, MCL 18.1261, all of the
4 following apply to the expenditure of funds appropriated in part 1:

5 (a) The funds must not be used for the purchase of foreign
6 goods or services, or both, if competitively priced and of
7 comparable quality American goods or services, or both, are
8 available.

9 (b) Preference must be given to goods or services, or both,
10 manufactured or provided by Michigan businesses, if they are
11 competitively priced and of comparable quality.

12 (c) Preference must be given to goods or services, or both,
13 that are manufactured or provided by Michigan businesses owned and
14 operated by veterans, if they are competitively priced and of
15 comparable quality.

16 Sec. 206. The state court administrative office shall prepare
17 a report on out-of-state travel expenses not later than January 1.
18 The report must list all travel outside this state by judicial
19 branch employees in the previous fiscal year that was funded in
20 whole or in part with funds appropriated in the judicial branch's
21 budget. The judicial branch shall submit the report to the standard
22 report recipients and to the senate and house appropriations
23 committees. The report must include all of the following
24 information:

25 (a) The dates of each travel occurrence.

26 (b) The total transportation and related expenses of each
27 travel occurrence and the proportions funded with state general
28 fund/general purpose revenues, state restricted revenues, federal
29 revenues, and other revenues.

1 Sec. 207. Not later than December 15, the state budget office
2 shall prepare and submit a report that provides estimates of the
3 total general fund/general purpose appropriation lapses at the
4 close of the previous fiscal year. The report must summarize the
5 projected year-end general fund/general purpose appropriation
6 lapses by major judicial program or program areas. The report must
7 be submitted to the standard report recipients and to the
8 chairpersons of the senate and house appropriations committees.

9 Sec. 208. From the funds appropriated in part 1, the judicial
10 branch shall maintain a searchable website accessible by the public
11 at no cost that posts all of the expenditures made by the judicial
12 branch within a fiscal year. A post must include the purpose for
13 the expenditure. The judicial branch shall not provide financial
14 information on the public website that would violate a federal or
15 state law, rule, regulation, or guideline that establishes privacy
16 or security standards applicable to that financial information.

17 Sec. 209. Not later than 14 days after the release of the
18 executive budget recommendation, the judicial branch shall
19 cooperate with the state budget office to provide an annual report
20 on estimated state restricted fund balances, state restricted fund
21 projected revenues, and state restricted fund expenditures for the
22 previous 2 fiscal years. The report must be submitted to the
23 standard report recipients and to the chairpersons of the senate
24 and house appropriations committees.

25 Sec. 210. The judicial branch shall not take disciplinary
26 action against an employee of the judiciary for communicating with
27 a member of the legislature or legislative staff unless the
28 communication is prohibited by law and the judicial branch is
29 exercising its authority as provided by law.

Sec. 211. The judicial branch shall receive and retain copies of all reports funded from appropriations in part 1. The judicial branch shall follow federal and state guidelines for short-term and long-term retention of records. The judicial branch may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 212. (1) Funds appropriated in part 1 to an entity in the judicial branch must not be expended or transferred to another account without written approval of the authorized agent of the judicial entity. If the authorized agent of the judicial entity notifies the state budget director of its approval of an expenditure or transfer, the state budget director shall immediately make the expenditure or transfer. The authorized judicial entity agent shall be designated by the chief justice of the supreme court.

(2) Funds appropriated to the judicial branch must not be expended by a component in the judicial branch without the approval of the supreme court.

ARTICLE 4

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of military and veterans affairs for the fiscal year ending September 30, 2026, from the following funds:

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

APPROPRIATION SUMMARY

Full-time equated classified positions	918.0
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1	GROSS APPROPRIATION		\$	170,952,400
2	Interdepartmental grant revenues:			
3	Total interdepartmental grants and			
4	intradepartmental transfers			101,800
5	ADJUSTED GROSS APPROPRIATION		\$	170,850,600
6	Federal revenues:			
7	Total federal revenues			104,088,500
8	Special revenue funds:			
9	Total local revenues			0
10	Total other state restricted revenues			7,611,500
11	State general fund/general purpose		\$	59,150,600
12	Sec. 102. MILITARY			
13	Full-time equated classified positions	347.0		
14	Headquarters and armories--FTEs	103.0	\$	22,533,800
15	Military training sites and support facilities--			
16	-FTEs	244.0		45,928,900
17	National Guard operations			600,500
18	GROSS APPROPRIATION		\$	69,063,200
19	Appropriated from:			
20	Interdepartmental grant revenues:			
21	IDG - state police			101,800
22	Federal revenues:			
23	DOD - DOA - NGB			54,470,600
24	Federal counternarcotics revenues			100,000
25	Special revenue funds:			
26	Billeting fund			1,378,200
27	Morale, welfare, and recreation fund			100,000
28	National Guard facilities rental fund			187,500

1	National Guard test projects fund		100,000
2	State general fund/general purpose	\$	12,625,100
3	Sec. 103. MICHIGAN VETERANS' FACILITY AUTHORITY		
4	Full-time equated classified positions	571.0	
5	Chesterfield Township home for veterans--FTEs	115.0	\$ 32,511,400
6	D.J. Jacobetti home for veterans--FTEs	200.0	25,927,700
7	Grand Rapids home for veterans--FTEs	238.0	38,827,500
8	Michigan veteran homes administration--FTEs	18.0	4,622,600
9	GROSS APPROPRIATION	\$	101,889,200
10	Appropriated from:		
11	Federal revenues:		
12	USDVA - VHA		39,311,400
13	HHS-HCFA, Medicare, hospital insurance		1,738,400
14	HHS-HCFA, title XIX, Medicaid		8,468,100
15	Special revenue funds:		
16	Income and assessments		5,845,800
17	State general fund/general purpose	\$	46,525,500

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2025-2026

GENERAL SECTIONS

Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, for the fiscal year ending September 30, 2026, total state spending under part 1 from state sources is \$66,762,100.00 and state spending under part 1 from state sources to be paid to local units of government is \$136,500.00. The following itemized statement identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Michigan veterans affairs agency administration	\$	90,000
Military training sites and support facilities		46,500
TOTAL	\$	136,500

Sec. 202. The appropriations under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "CMS" means the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services.

(b) "Department" means the department of military and veterans affairs.

(c) "DHHS" means the department of health and human services.

(d) "Director" means the director of the department.

(e) "FTE" means full-time equated position in the classified service of this state.

(f) "IDG" means interdepartmental grant.

(g) "MVFA" means the Michigan veterans' facility authority created under section 3 of the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.103.

(h) "MVH" means the Michigan veteran homes as that term is defined in the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.102.

(i) "Standard report recipients" means the senate and house appropriations subcommittees on military and veterans affairs, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.

(j) "USDVA" means the United States Department of Veterans Affairs.

1 (k) "USDVA-VHA" means the USDVA Veterans Health
2 Administration.

3 (l) "Veterans' facility" means that term as defined in section
4 2 of the Michigan veterans' facility authority act, 2016 PA 560,
5 MCL 36.102.

6 Sec. 204. If the state administrative board, acting under
7 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
8 appropriated under this article, the legislature may, by a
9 concurrent resolution adopted by a majority of the members elected
10 to and serving in each house, inter-transfer funds within this
11 article for the particular department, board, commission, officer,
12 or institution.

13 Sec. 205. The department shall not take disciplinary action
14 against an employee of the department because the employee
15 communicates with a member of the legislature or legislative staff
16 unless the communication is prohibited by law and the department is
17 exercising its authority as provided by law.

18 Sec. 206. To the extent permissible under section 261 of the
19 management and budget act, 1984 PA 431, MCL 18.1261, all of the
20 following apply to the expenditure of funds appropriated in part 1:

21 (a) The funds must not be used for the purchase of foreign
22 goods or services, or both, if competitively priced and of
23 comparable quality American goods or services, or both, are
24 available.

25 (b) Preference must be given to goods or services, or both,
26 manufactured or provided by Michigan businesses, if they are
27 competitively priced and of comparable quality.

28 (c) Preference must be given to goods or services, or both,
29 that are manufactured or provided by Michigan businesses owned and

1 operated by veterans, if they are competitively priced and of
2 comparable quality.

3 Sec. 207. The department shall use the internet to fulfill the
4 reporting requirements of this part, by transmitting reports to the
5 standard report recipients and any other required recipients by
6 email and posting the reports on an internet site.

7 Sec. 208. The department shall receive and retain copies of
8 all reports funded from appropriations in part 1. The department
9 shall follow federal and state guidelines for short-term and long-
10 term retention of records. The department may electronically retain
11 copies of reports unless otherwise required by federal and state
12 guidelines.

13 Sec. 209. Not later than December 15, the state budget office
14 shall prepare and submit a report that provides estimates of the
15 total general fund/general purpose appropriation lapses at the
16 close of the previous fiscal year. The report must summarize the
17 projected year-end general fund/general purpose appropriation
18 lapses by major departmental program or program areas. The state
19 budget office shall submit the report to the standard report
20 recipients and to the chairpersons of the senate and house
21 appropriations committees.

22 Sec. 210. Not later than 14 days after the release of the
23 executive budget recommendation, the department shall do both of
24 the following:

25 (a) Cooperate with the state budget office to provide an
26 annual report on estimated state restricted fund balances, state
27 restricted fund projected revenues, and state restricted fund
28 expenditures for the immediately preceding 2 fiscal years.

29 (b) Submit the report to the standard report recipients and to

1 the chairpersons of the senate and house appropriations committees.

2 Sec. 211. The department shall cooperate with the department
3 of technology, management, and budget to maintain a searchable
4 website accessible by the public at no cost that includes, but is
5 not limited to, all of the following for the department:

6 (a) Fiscal year-to-date expenditures by category.

7 (b) Fiscal year-to-date expenditures by appropriation unit.

8 (c) Fiscal year-to-date payments to a selected vendor,
9 including the vendor name, payment date, payment amount, and
10 payment description.

11 (d) The number of active department employees by job
12 classification.

13 (e) Job specifications and wage rates.

14 Sec. 212. The department shall, in accordance with section 217
15 of the management and budget act, 1984 PA 431, MCL 18.1217, prepare
16 a report on out-of-state travel expenses not later than January 1.
17 The report must list all travel outside this state by classified
18 and unclassified employees in the immediately previous fiscal year
19 that was funded in whole or in part with funds appropriated in the
20 department's budget. The department shall submit the report to the
21 standard report recipients and to the senate and house
22 appropriations committees. The report must include the following
23 information:

24 (a) The dates of each travel occurrence.

25 (b) The total transportation and related costs of each travel
26 occurrence and the proportions funded with state general
27 fund/general purpose revenues, state restricted revenues, federal
28 revenues, and other revenues.

29 Sec. 213. On a quarterly basis, the department shall report on

1 the number of FTEs in pay status by civil service classification,
2 including a comparison by line item of the number of FTEs
3 authorized from funds appropriated in part 1 to the actual number
4 of FTEs employed by the department at the end of the reporting
5 period. The department shall submit the report to the standard
6 report recipients and the senate and house appropriations
7 committees.

8 Sec. 214. Not later than April 1, the department shall report
9 on each specific policy change made to implement a public act
10 affecting the department that took effect during the previous
11 calendar year. The department shall submit the report to the
12 standard report recipients and the senate and house appropriations
13 committees, the joint committee on administrative rules, the senate
14 standing committee on civil rights, judiciary, and public safety,
15 and the house standing committee on judiciary.

16 Sec. 215. (1) From the funds appropriated in part 1, the
17 department shall do the following:

18 (a) Report to the standard report recipients and the senate
19 and house appropriations committees any amounts of severance pay
20 for a department director, deputy director, or other high-ranking
21 department official not later than 14 days after a severance
22 agreement with the director or official is signed. The name of the
23 director or official and the amount of severance pay must be
24 included in the report required by this subdivision.

25 (b) By February 1, report on the total amount of severance pay
26 remitted to former department employees during the immediately
27 preceding fiscal year and the total number of former department
28 employees that were remitted severance pay during the immediately
29 preceding fiscal year.

1 (2) As used in this section, "severance pay" means
2 compensation that is both payable or paid upon the termination of
3 employment and in addition to either wages or benefits earned
4 during the course of employment or generally applicable retirement
5 benefits.

6 Sec. 216. The department must maximize the efficiency of the
7 state workforce and prioritize in-person work. The department must
8 post its in-person, remote, or hybrid work policy on its website.

9 Sec. 218. The department shall require as a condition of each
10 contract or subcontract for construction, maintenance, or
11 engineering services that the prequalified contractor or
12 prequalified subcontractor agree to use the E-Verify system to
13 verify that all persons hired during the contract term by the
14 contractor or subcontractor are legally present and authorized to
15 work in the United States. The department may verify this
16 information directly or may require contractors and subcontractors
17 to verify the information and submit a certification to the
18 department. The department shall submit a report to the standard
19 report recipients by March 1 of each year that describes the
20 processes it has developed and implemented under this section. As
21 used in this section, "E-Verify" means an internet-based system
22 operated by the Department of Homeland Security, United States
23 Citizenship and Immigration Services in partnership with the Social
24 Security Administration.

25 Sec. 219. Funds appropriated in part 1 from state or federal
26 sources must not be used to provide services, grants, or
27 programming to individuals who are not citizens of the United
28 States, unless the individuals are qualified aliens under 8 USC
29 1641. This section does not prohibit the department or a political

1 subdivision of this state, a state university, or any other state
2 agency from expending funds for the purpose of detaining an
3 individual who is not a citizen of the United States, including any
4 costs associated with housing the individual in a county jail or
5 state correctional facility.

6
7 **MILITARY**

8 Sec. 301. (1) Not later than September 30, the department
9 shall report a list of the current unclassified positions, which
10 shall include the official titles and responsibilities of each
11 position.

12 (2) Upon the department being granted a request for an
13 additional unclassified employee position from the civil service
14 commission, or for any substantive changes to the duties of an
15 existing unclassified employee position, the department shall
16 report on these changes within 15 days.

17 Sec. 302. (1) The department shall operate and maintain
18 National Guard armories and implement a system to measure the
19 condition and adequacy of those armories.

20 (2) Not later than December 1, the department shall evaluate
21 armories and submit an annual report on the status of the armories
22 that includes the following information:

23 (a) An assessment of the grounds and facilities of each armory
24 to objectively measure and determine the current facility condition
25 and capability to support authorized manpower, unit training, and
26 operations.

27 (b) Recommendations for the placement of new armories, the
28 relocation or consolidation of existing armories, or a change in
29 the mission of units assigned to armories to ideally position the

1 National Guard in current or projected population centers.

2 (c) Recommendations for the enhanced use of armories to
3 facilitate family support programs during deployments.

4 (d) An analysis of the feasibility, potential costs, and
5 benefits of use of armories shared with other local, state, or
6 federal agencies to improve responses to local emergencies as well
7 as the community support provided to armories.

8 (e) An investment strategy and proposed funding amounts in a
9 prioritized project list to correct the most critical facility
10 shortfalls across the inventory of armories in this state.

11 (f) A review of the status of construction activities and
12 expenditures of the armory modernization project funded in section
13 107 of article 10 of 2022 PA 166 and section 104 of 2022 PA 194.

14 Sec. 303. (1) The department shall do all of the following:

15 (a) Provide Army and Air National Guard forces, when directed,
16 for state and local emergencies and in support of national military
17 requirements.

18 (b) Operate and maintain Army National Guard training
19 facilities, including Fort Custer and Camp Grayling.

20 (c) Maintain a system that measures the condition and adequacy
21 of air facilities using both quality and functionality criteria.

22 (d) Operate and maintain Air National Guard air bases,
23 including Selfridge Air National Guard base, Battle Creek Air
24 National Guard base, and Alpena combat readiness training center.

25 (2) Not later than March 1, the department shall report the
26 following information for the previous calendar year:

27 (a) The apportioned and assigned strength of the Michigan Army
28 National Guard.

29 (b) The apportioned and assigned strength of the Michigan Air

1 National Guard.

2 (c) Recruiting, retention, and attrition data, including
3 measurement against stated performance goals, for the Michigan Army
4 National Guard.

5 (d) Recruiting, retention, and attrition data, including
6 measurement against stated performance goals, for the Michigan Air
7 National Guard.

8 Sec. 304. (1) The billeting fund is created within the state
9 treasury.

10 (2) The state treasurer shall deposit money and other assets
11 received from any source into the fund. The state treasurer shall
12 direct the investment of money in the fund and credit interest and
13 earnings from the investments to the fund.

14 (3) All of the fees and other revenues generated from the
15 operation of the chargeable transient quarters program must be
16 deposited in the fund.

17 (4) Money in the fund at the close of the fiscal year remains
18 in the fund and does not lapse to the general fund.

19 (5) The department is the administrator of the fund for
20 auditing purposes.

21 (6) The department shall expend money from the fund to support
22 program operations and the maintenance and operations of the
23 chargeable transient quarters program as appropriated in part 1.

24 (7) Not later than December 15, the department shall submit an
25 annual report of operations and expenditures regarding the fund for
26 the previous fiscal year.

27 Sec. 305. (1) The National Guard test projects fund is created
28 within the state treasury.

29 (2) The state treasurer shall deposit money and other assets

1 received from any source into the fund. The state treasurer shall
2 direct the investment of money in the fund and credit interest and
3 earnings from the investments to the fund.

4 (3) All of the fees and other revenues generated from the
5 operation of the test projects program shall be deposited in the
6 fund.

7 (4) Money in the fund at the close of the fiscal year remains
8 in the fund and does not lapse to the general fund.

9 (5) The department is the administrator of the fund for
10 auditing purposes.

11 (6) Money in the fund shall be available for expenditure for
12 the support of program operations as appropriated in part 1.

13 Sec. 306. (1) The morale, welfare, and recreation fund is
14 created within the state treasury.

15 (2) The state treasurer shall deposit money and other assets
16 received from any source into the fund. The state treasurer shall
17 direct the investment of money in the fund and shall credit
18 interest and earnings from the investments to the fund.

19 (3) The department is the administrator of the fund for
20 auditing purposes.

21 (4) All of the fees and other revenues generated from the
22 operation of the morale, welfare, and recreation program must be
23 deposited in the morale, welfare, and recreation fund. Money in the
24 fund is available for expenditure for the support of program
25 operations as appropriated in part 1.

26 (5) Money remaining in the fund at the close of the fiscal
27 year remains in the fund and does not lapse to the general fund.

28 Sec. 307. (1) The National Guard facilities rental fund is
29 created in the state treasury.

1 (2) The state treasurer shall deposit money and other assets
2 received from any source into the fund. The state treasurer shall
3 direct the investment of money in the fund and shall credit
4 interest and earnings from the investments to the fund.

5 (3) All of the fees and other revenues generated from the
6 operation of the National Guard facilities rental program must be
7 deposited in the fund.

8 (4) Money in the fund at the close of the fiscal year remains
9 in the fund and does not lapse to the general fund.

10 (5) The department is the administrator of the fund for
11 auditing purposes.

12 (6) Money in the fund is available for expenditure for the
13 support of program operations as appropriated in part 1.

14 Sec. 308. Not later than February 1, the department shall
15 provide the report required under section 251(7) of the Michigan
16 military act, 1967 PA 150, MCL 32.651.

17 Sec. 309. The Michigan Army National Guard and Air National
18 Guard shall work to provide a culture that is free of sexual
19 assault, through an environment of prevention, education and
20 training, response capability, victim support, reporting
21 procedures, and appropriate accountability that enhances the safety
22 and well-being of all guard members.

23 Sec. 310. If the department intends to sell any department
24 real property, the department shall submit notification of that
25 intent to the standard report recipients 60 days before the public
26 announcement of the intention to sell department real property.

27 Sec. 311. Not later than January 1, the department shall
28 submit an updated departmental strategic plan to the senate and
29 house appropriations subcommittees on the department budget and the

senate and house fiscal agencies.

MICHIGAN VETERANS' FACILITY AUTHORITY

Sec. 401. (1) Money privately donated to the MVH, the MVFA, or a veterans' facility in excess of the appropriation in part 1 is appropriated and is available for expenditure for the benefit and life enrichment of resident members and for the purpose designated by the private source, if specified and in compliance with this section.

(2) Not later than January 1, the MVH must submit a report that provides the amount of the private donations described under subsection (1) and the purpose for which the funds will be expended, if known. In addition to the annual report required under this subsection, if the MVH, the MVFA, or a veterans' facility receives a private donation that is \$10,000.00 or greater, the MVH must submit a report within 14 calendar days after receiving that donation providing the amount of the donation and the purpose for which the funds are to be expended, if known.

(3) Any unexpended and unencumbered private donations to support the MVH at the close of this fiscal year do not lapse to the general fund and must be carried forward to the subsequent fiscal year.

Sec. 402. (1) From the funds appropriated in part 1, the MVH and the MVFA shall provide compassionate and quality nursing care services at each veterans' facility in this state so that resident members can achieve their highest potential of wellness, independence, self-worth, and dignity. The MVFA and the MVH shall provide nursing care services to veterans in accordance with federal standards and report the results of the annual USDVA and

1 CMS surveys and certification as proof of compliance.

2 (2) Appropriations in part 1 for a veterans' facility shall
3 not be used for any purpose other than expenses related to the
4 operations of the veterans' facility.

5 Sec. 403. All contractors providing health care services at a
6 veterans' facility shall provide services in a manner that complies
7 with applicable USDVA and CMS regulations for state veterans' homes
8 and skilled nursing facilities, any rules governing the operation
9 of nursing homes licensed in this state, and any training and
10 education requirements associated with staff licensure or
11 certification.

12 Sec. 404. (1) The MVFA shall report and investigate all
13 complaints of abuse or neglect at a veterans' facility in
14 compliance with USDVA and CMS regulations for state veterans' homes
15 and skilled nursing facilities. The MVFA shall report on a
16 bimonthly basis the following information:

17 (a) A description of the process by which resident members and
18 others may file complaints of alleged abuse or neglect at a
19 veterans' facility.

20 (b) Summary statistics on the number and general nature of
21 complaints of abuse or neglect.

22 (c) Summary statistics on the final disposition of complaints
23 of abuse or neglect received.

24 (2) The MVFA shall display in high-traffic areas throughout
25 the veterans' facility the process by which visitors, resident
26 members, and staff of the veterans' facility may register
27 complaints.

28 Sec. 405. The MVH shall do the following regarding member
29 care:

1 (a) Provide board-certified psychiatric care for all resident
2 members with mental health disorders in order to ensure that those
3 resident members receive needed services in a professional and
4 timely manner.

5 (b) Provide all resident members and staff a safe and secure
6 environment.

7 (c) Ensure that the veterans' facility effectively develops,
8 executes, and monitors all comprehensive care plans in accordance
9 with federal regulations and the veterans' facility's internal
10 policies, with a goal that a comprehensive care plan is fully
11 developed for all resident members.

12 Sec. 406. The MVH shall establish and implement internal
13 controls regarding all of the following:

14 (a) The use and management of food, maintenance, and
15 pharmaceutical and medical supply inventories.

16 (b) Calculating resident member maintenance assessments in
17 order to accurately calculate resident member maintenance
18 assessments for each billing cycle and ensure that all past due
19 resident member maintenance assessments are addressed within 30
20 days.

21 (c) Monetary donations and donated goods.

22 (d) The handling of resident member funds to ensure the
23 release of funds within 15 calendar days upon the resident member
24 leaving the home and to ensure that a representative of a resident
25 member is provided a full accounting of that resident member's
26 funds within 30 calendar days after the death of that resident
27 member.

28 (e) Financial reporting and accounting.

29 Sec. 407. (1) The MVH shall post on its website the following:

1 (a) All policies adopted by the MVFA and the veterans'
2 facility related to the administrative operations of the veterans'
3 facility.

4 (b) The agenda and minutes of public meetings of the MVFA
5 board.

6 (2) The MVH shall provide a report with copies of each
7 veterans' facility's USDVA State Veteran Home quarterly report.
8 These quarterly reports shall also be posted on the MVH website.

9 (3) Not later than January 1, the MVH shall provide a report
10 on the following:

11 (a) Census data for each veterans' facility, including
12 information on level of care, service era of its resident members,
13 payer source, and average income and assessment rate.

14 (b) Per patient daily care hours provided by each veterans'
15 facility, by level of care.

16 (4) The MVH shall provide a bimonthly report on the financial
17 status of each veterans' facility and central MVFA/MVH
18 administration. Information shall include, but not be limited to,
19 actual year-to-date and projected year-end revenues and
20 expenditures, by fund source.

21 (5) The MVH shall provide a report on the results of any
22 annual or for-cause survey conducted by any entity with oversight
23 over the veterans' facility and any corresponding corrective action
24 plan. This information shall also be made available publicly
25 through the MVH website.

26 (6) In addition to the information required under section
27 12(1) of the Michigan veterans' facility authority act, 2016 PA
28 560, MCL 36.112, not later than January 1, the MVFA shall provide a
29 report detailing the strategies and actions taken to maximize

revenues from non-general fund sources and cost savings strategies.

Sec. 408. In addition to the funds appropriated in part 1, private revenues held by the MVH on a nonfiduciary basis for a resident member of a veterans' facility are appropriated to pay medical expenses, member assessments, and other expenses incurred by that resident member. Any unexpended or unencumbered private revenues held on a nonfiduciary basis by the MVH at the close of the fiscal year do not lapse to the general fund and must be carried forward into the subsequent fiscal year.

ARTICLE 5

DEPARTMENT OF STATE POLICE

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of state police for the fiscal year ending September 30, 2026, from the following funds:

DEPARTMENT OF STATE POLICE

APPROPRIATION SUMMARY

Full-time equated classified positions	3,084.0
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GROSS APPROPRIATION	\$ 596,285,900
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Total interdepartmental grants and intradepartmental transfers	9,288,000
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ADJUSTED GROSS APPROPRIATION	\$ 586,997,900
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Federal revenues:

Total federal revenues	31,196,000
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Special revenue funds:

Total local revenues	2,154,700
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Total private revenues	15,000
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1	Total other state restricted revenues		96,701,600
2	State general fund/general purpose	\$	456,930,600
3	Sec. 102. DEPARTMENTAL ADMINISTRATION AND		
4	SUPPORT		
5	Full-time equated classified positions	39.0	
6	Mobile office and system support--FTEs	39.0	\$ 6,089,700
7	GROSS APPROPRIATION	\$	6,089,700
8	Appropriated from:		
9	Special revenue funds:		
10	Criminal justice information center service		
11	fees		1,250,700
12	State general fund/general purpose	\$	4,839,000
13	Sec. 103. LAW ENFORCEMENT SERVICES		
14	Full-time equated classified positions	497.0	
15	Biometrics and identification--FTEs	60.0	\$ 11,563,600
16	Criminal justice information center--FTEs	154.0	29,473,200
17	Forensic science--FTEs	277.0	49,443,200
18	Office of school safety--FTEs	6.0	1,379,700
19	GROSS APPROPRIATION	\$	91,859,700
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG from department of state		405,000
23	IDG from department of transportation, state		
24	trunkline fund		753,900
25	Federal revenues:		
26	DOJ		6,487,200
27	DOT		662,700
28	Special revenue funds:		

1	Local funds - SRMS fees		919,200
2	Criminal justice information center service		
3	fees		24,378,300
4	Forensic science reimbursement fees		1,017,900
5	Motor carrier fees		142,200
6	Sex offenders registration fund		395,800
7	State forensic laboratory fund		767,600
8	State services fee fund		8,217,700
9	Student safety fund		250,000
10	State general fund/general purpose	\$	47,462,200
11	Sec. 104. FIELD SERVICES		
12	Full-time equated classified positions	2,396.0	
13	Investigative services--FTEs	148.5	\$ 41,386,200
14	Post operations--FTEs	2,247.5	419,601,000
15	GROSS APPROPRIATION	\$	460,987,200
16	Appropriated from:		
17	Interdepartmental grant revenues:		
18	IDG from department of transportation, state		
19	trunkline fund		2,100
20	IDG from department of treasury, casino gaming		
21	fees		6,243,600
22	IDT, auto theft funds		1,150,500
23	Federal revenues:		
24	DOJ		4,655,900
25	DOT		2,040,400
26	Forfeiture revenue		544,100
27	Reimbursed services, federal investigations		3,997,700
28	Special revenue funds:		

1	Local funds - reimbursed services		1,235,500
2	Bottle bill enforcement fund		777,600
3	Highway safety fund		9,286,300
4	Marihuana regulation fund		3,196,900
5	Marihuana regulatory fund		2,507,600
6	Michigan merit award trust fund		857,300
7	Narcotics-related forfeiture revenue		1,541,100
8	Nonnarcotic forfeiture revenue		50,600
9	Rental of department aircraft		900
10	State police service fees		6,153,400
11	Tobacco tax revenue		5,251,100
12	Traffic law enforcement and safety fund		25,282,400
13	Trooper school recruitment fund		5,073,900
14	State general fund/general purpose	\$	381,138,300
15	Sec. 105. SPECIALIZED SERVICES		
16	Full-time equated classified positions	152.0	
17	Emergency management and homeland security--		
18	FTEs	64.0	\$ 16,973,800
19	Special operations--FTEs	88.0	20,375,500
20	GROSS APPROPRIATION	\$	37,349,300
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG from department of transportation, state		
24	trunkline fund		732,900
25	Federal revenues:		
26	DHS		12,808,000
27	Special revenue funds:		
28	Private donations		15,000

1	Marihuana regulatory fund	250,800
2	Rental of department aircraft	51,500
3	State general fund/general purpose	\$ 23,491,100

4
5 PART 2

6 PROVISIONS CONCERNING APPROPRIATIONS

7 FOR FISCAL YEAR 2025-2026

8 **GENERAL SECTIONS**

9 Sec. 201. In accordance with section 30 of article IX of the
10 state constitution of 1963, for fiscal year ending September 30,
11 2026, total state spending under part 1 from state sources is
12 \$553,632,200.00 and state spending under part 1 from state sources
13 to be paid to local units of government is \$0.00.

14 Sec. 202. The appropriations under this part and part 1 are
15 subject to the management and budget act, 1984 PA 431, MCL 18.1101
16 to 18.1594.

17 Sec. 203. As used in this part and part 1:

18 (a) "CJIS" means Criminal Justice Information Systems.

19 (b) "Department" means the department of state police.

20 (c) "DHS" means the United States Department of Homeland
21 Security.

22 (d) "Director" means the director of the department.

23 (e) "DNA" means deoxyribonucleic acid.

24 (f) "DOJ" means the United States Department of Justice.

25 (g) "DOT" means the United States Department of
26 Transportation.

27 (h) "DTMB" means the department of technology, management, and
28 budget.

29 (i) "FTE" means full-time equated position in the classified

1 service of this state.

2 (j) "IDG" means interdepartmental grant.

3 (k) "SIGMA" means the statewide integrated governmental
4 management application.

5 (l) "SRMS" means the state records management system.

6 (m) "Standard report recipients" means the senate and house
7 appropriations subcommittees on state police, the senate and house
8 fiscal agencies, the senate and house policy offices, and the state
9 budget office.

10 Sec. 204. If the state administrative board, acting under
11 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
12 appropriated under this article, the legislature may, by a
13 concurrent resolution adopted by a majority of the members elected
14 to and serving in each house, inter-transfer funds within this
15 article for the particular department, board, commission, officer,
16 or institution.

17 Sec. 205. The department shall not take disciplinary action
18 against an employee of the department because the employee
19 communicates with a member of the legislature or legislative staff
20 unless the communication is prohibited by law and the department is
21 exercising its authority as provided by law.

22 Sec. 206. To the extent permissible under section 261 of the
23 management and budget act, 1984 PA 431, MCL 18.1261, all of the
24 following apply to the expenditure of funds appropriated in part 1:

25 (a) The funds must not be used for the purchase of foreign
26 goods or services, or both, if competitively priced and of
27 comparable quality American goods or services, or both, are
28 available.

29 (b) Preference must be given to goods or services, or both,

1 manufactured or provided by Michigan businesses, if they are
2 competitively priced and of comparable quality.

3 (c) Preference must be given to goods or services, or both,
4 that are manufactured or provided by Michigan businesses owned and
5 operated by veterans, if they are competitively priced and of
6 comparable quality.

7 Sec. 207. The department shall use the internet to fulfill the
8 reporting requirements of this part, including, but not limited to,
9 by transmitting reports to the standard report recipients and any
10 other required recipients by email and posting the reports on an
11 internet site.

12 Sec. 208. The department shall receive and retain copies of
13 all reports funded from appropriations in part 1. The department
14 shall follow federal and state guidelines for short-term and long-
15 term retention of records. The department may electronically retain
16 copies of reports unless otherwise required by federal and state
17 guidelines.

18 Sec. 209. Not later than December 15, the state budget office
19 shall prepare and submit a report that provides estimates of the
20 total general fund/general purpose appropriation lapses at the
21 close of the previous fiscal year. The report must summarize the
22 projected year-end general fund/general purpose appropriation
23 lapses by major departmental program or program areas. The state
24 budget office shall submit the report to the standard report
25 recipients and the chairpersons of the senate and house
26 appropriations committees.

27 Sec. 210. Not later than 14 days after the release of the
28 executive budget recommendation, the department shall do both of
29 the following:

1 (a) Cooperate with the state budget office to provide an
2 annual report on estimated state restricted fund balances, state
3 restricted fund projected revenues, and state restricted fund
4 expenditures for the immediately preceding 2 fiscal years.

5 (b) Submit the report to the standard report recipients and
6 the chairpersons of the senate and house appropriations committees.

7 Sec. 211. The department shall cooperate with the DTMB to
8 maintain a searchable website accessible by the public at no cost
9 that includes, but is not limited to, all of the following for the
10 department:

11 (a) Fiscal year-to-date expenditures by category.

12 (b) Fiscal year-to-date expenditures by appropriation unit.

13 (c) Fiscal year-to-date payments to a selected vendor,
14 including the vendor name, payment date, payment amount, and
15 payment description.

16 (d) The number of active department employees by job
17 classification.

18 (e) Job specifications and wage rates.

19 Sec. 212. The department shall, in accordance with section 217
20 of the management and budget act, 1984 PA 431, MCL 18.1217, prepare
21 a report on out-of-state travel expenses not later than January 1.
22 The report must list all travel outside this state by classified
23 and unclassified employees in the immediately previous fiscal year
24 that was funded in whole or in part with funds appropriated in the
25 department's budget. The department shall submit the report to the
26 standard report recipients and the senate and house appropriations
27 committees. The report must include the following information:

28 (a) The dates of each travel occurrence.

29 (b) The total transportation and related costs of each travel

1 occurrence and the proportions funded with state general
2 fund/general purpose revenues, state restricted revenues, federal
3 revenues, and other revenues.

4 Sec. 213. On a quarterly basis, the department shall report on
5 the number of FTEs in pay status by civil service classification,
6 including a comparison by line item of the number of FTEs
7 authorized from funds appropriated in part 1 to the actual number
8 of FTEs employed by the department at the end of the reporting
9 period. The department shall submit the report to the standard
10 report recipients and the senate and house appropriations
11 committees.

12 Sec. 214. Not later than April 1, the department shall prepare
13 a report on each specific policy change made to implement a public
14 act affecting the department that took effect during the previous
15 calendar year. The department shall submit the report to the
16 standard report recipients and the senate and house appropriations
17 committees, the joint committee on administrative rules, the senate
18 standing committee on civil rights, judiciary, and public safety,
19 and the house standing committee on judiciary.

20 Sec. 215. (1) From the funds appropriated in part 1, the
21 department shall do the following:

22 (a) Report to the standard report recipients and the senate
23 and house appropriations committees any amounts of severance pay
24 for a department director, deputy director, or other high-ranking
25 department official not later than 14 days after a severance
26 agreement with the director or official is signed. The name of the
27 director or official and the amount of severance pay must be
28 included in the report required by this subdivision.

29 (b) By February 1, report on the total amount of severance pay

1 remitted to former department employees during the immediately
2 preceding fiscal year and the total number of former department
3 employees that were remitted severance pay during the prior fiscal
4 year.

5 (2) As used in this section, "severance pay" means
6 compensation that is both payable or paid upon the termination of
7 employment and in addition to either wages or benefits earned
8 during the course of employment or generally applicable retirement
9 benefits.

10 Sec. 216. The department must maximize the efficiency of the
11 state workforce and prioritize in-person work. The department must
12 post its in-person, remote, or hybrid work policy on its website.

13 Sec. 218. (1) The department shall require as a condition of
14 each contract or subcontract for construction, maintenance, or
15 engineering services that the prequalified contractor or
16 prequalified subcontractor agree to use the E-Verify system to
17 verify that all persons hired during the contract term by the
18 contractor or subcontractor are legally present and authorized to
19 work in the United States. The department may verify this
20 information directly or may require contractors and subcontractors
21 to verify the information and submit a certification to the
22 department.

23 (2) The department shall submit a report to the standard
24 report recipients by March 1 of each year that describes the
25 processes it has developed and implemented under this section. As
26 used in this section, "E-Verify" means an internet-based system
27 operated by the Department of Homeland Security, United States
28 Citizenship and Immigration Services in partnership with the Social
29 Security Administration.

1 Sec. 219. Funds appropriated in part 1 from state or federal
2 sources must not be used to provide services, grants, or
3 programming to individuals who are not citizens of the United
4 States, unless the individuals are qualified aliens under 8 USC
5 1641. This section does not prohibit the department or a political
6 subdivision of this state, a state university, or any other state
7 agency from expending funds for the purpose of detaining an
8 individual who is not a citizen of the United States, including any
9 costs associated with housing the individual in a county jail or
10 state correctional facility.
11

12 **DEPARTMENTAL ADMINISTRATION AND SUPPORT**

13 Sec. 301. If the department presents a plan to the office of
14 the state employer to privatize, the department shall submit a
15 complete project plan to the standard report recipients. The
16 project plan must include the criteria under which the
17 privatization initiative will be evaluated. The evaluation must be
18 completed and submitted to the subcommittees and the senate and
19 house fiscal agencies within 30 months after the completed project
20 plan is submitted.

21 Sec. 302. (1) The department may accept monetary and
22 nonmonetary gifts, bequests, donations, contributions, or grants
23 from any private or public source to support, in whole or in part,
24 a departmental function or program. The department shall expend or
25 use the gifts, bequests, donations, contributions, or grants
26 accepted under this subsection for the purposes designated by the
27 private or public source, if specified and in compliance with this
28 section.

29 (2) Any unexpended and unencumbered revenues collected by the

1 department under this section at the close of the fiscal year do
2 not lapse to the general fund and must be carried forward to the
3 subsequent fiscal year.

4 (3) Money privately donated under this section that exceeds
5 the appropriations in part 1 is appropriated and is available for
6 expenditure by the department for the purposes for which the funds
7 were designated by the private source, if specified and in
8 compliance with this section.

9 (4) If additional authorization is approved in SIGMA by the
10 state budget office under this section, the department shall notify
11 the standard report recipients within 10 days after the approval.
12 The notification must include the amount and funding source of the
13 additional authorization, the date of the approval, and the
14 projected use of the funds to be expended.

15 Sec. 303. The department shall provide biannual reports to the
16 standard report recipients that include the following data:

17 (a) A list of major work projects, including the status of
18 each project.

19 (b) The department's financial status, featuring a report of
20 budgeted versus actual expenditures by part 1 line item including a
21 year-end projection of budget requirements. If projected department
22 budget requirements exceed the allocated budget, the report must
23 include a plan to reduce overall expenses while still satisfying
24 specified service level requirements.

25 (c) A report on the performance metrics cited or information
26 required to be reported in this part, reasons for nonachievement of
27 metric targets, and proposed corrective actions.

28 Sec. 304. (1) The department shall take all steps necessary to
29 protect the data and privacy of citizens who are not the focus of a

1 departmental investigation and protect personal information from
2 unauthorized access or misuse by doing, at a minimum, all of the
3 following:

4 (a) Requiring vendors or service providers to protect data
5 shared with them.

6 (b) Ensuring that when personal data is collected, but no
7 longer utilized by the department, reasonable steps are taken to
8 securely destroy records containing personal information when it is
9 to be discarded so that the information is rendered indecipherable
10 and is not sold for marketing or other purposes.

11 (2) The department shall provide written notification to any
12 data subject whose sensitive personal information is accessed or
13 acquired by an unauthorized person.

14 Sec. 305. From the funds appropriated in part 1, the director
15 shall establish and maintain local headquarters in various places,
16 and may do so by agreement, lease, or otherwise, as provided under
17 section 7 of 1935 PA 59, MCL 28.7.

18
19 **LAW ENFORCEMENT SERVICES**

20 Sec. 401. (1) In accordance with applicable state and federal
21 laws and regulations, the department shall maintain and ensure
22 compliance with CJIS databases and applications in the support of
23 public safety and law enforcement communities.

24 (2) The department shall improve the accuracy, timeliness, and
25 completeness of criminal history information by conducting a
26 minimum of 30 outreach activities targeted to criminal justice
27 agencies. The department shall report the number of these outreach
28 activities conducted, as provided under section 303.

29 (3) The department shall provide for the compilation of crime

1 statistics consistent with the uniform crime reporting (UCR)
2 program and the national incident-based report system (NIBRS).

3 (4) The department shall provide for the compilation and
4 evaluation of traffic crash reports and the maintenance of the
5 state accident data collection system.

6 (5) The department shall make individual traffic crash reports
7 available for a fee of \$15.00 per incident. The department may also
8 sell an extract of electronic traffic crash data for a fee of \$0.25
9 per incident, provided that the name, address, and any other
10 personal identifying information have been excluded.

11 (6) By March 1, the department shall submit a report to the
12 standard report recipients detailing the number of traffic crash
13 reports provided, the amount of revenue collected, and all
14 expenditures incurred for activities under subsection (5) in the
15 preceding fiscal year. The report must include an analysis of
16 whether revenue from department activities under subsection (5) is
17 sufficient to offset all costs incurred for those activities and
18 must provide information regarding any deficit or surplus of
19 revenue.

20 (7) In accordance with applicable state and federal laws and
21 regulations, the department shall provide for the maintenance and
22 dissemination of criminal history records and juvenile records,
23 including to the extent necessary to exchange criminal history
24 records information with the Federal Bureau of Investigation and
25 other states through the interstate identification index, the
26 National Crime Information Center, and other federal CJIS databases
27 and indices.

28 (8) The department shall provide information on the number of
29 background checks processed through the internet criminal history

1 access tool (ICHAT), as provided in section 303.

2 (9) The following unexpended and unencumbered revenues
3 deposited into the criminal justice information center service fees
4 must not lapse to the general fund, but must be carried forward
5 into the subsequent fiscal year:

6 (a) Fees for fingerprinting and criminal record checks and
7 name-based criminal record checks under 1935 PA 120, MCL 28.271 to
8 28.274.

9 (b) Fees for application and licensing for initial and renewal
10 concealed pistol licenses under 1927 PA 372, MCL 28.421 to 28.435.

11 (c) Fees for searching, copying, and providing public records
12 under the freedom of information act, 1976 PA 442, MCL 15.231 to
13 15.246.

14 (d) Revenue from other sources, including, but not limited to,
15 investment and interest earnings.

16 (10) Unexpended and unencumbered revenue generated by state
17 records management system fees must not lapse to the general fund,
18 but must be carried forward into the subsequent fiscal year.

19 Sec. 402. (1) The department shall provide forensic testing
20 and analysis/profiling of DNA evidence to aid in law enforcement
21 investigations in this state.

22 (2) The department shall ensure its ability to maintain
23 accreditation by a federally designated accrediting agency, as
24 provided under 34 USC 12592.

25 (3) The department shall provide forensic science services
26 with an average turnaround time of 55 days, assuming an annual
27 caseload volume commensurate with the average annual caseload
28 received by the forensic science division during the preceding 5
29 fiscal years, and shall work to achieve a goal of a 30-day average

1 turnaround time across all forensic science disciplines.

2 (4) The department shall provide the following data as
3 provided in section 303:

4 (a) The average turnaround time for processing forensic
5 evidence across all disciplines.

6 (b) Forensic laboratory staffing levels, including scientists
7 in training, and vacancies.

8 (c) The number of backlogged cases in each discipline.

9 Sec. 403. (1) The biometrics and identification division shall
10 maintain and manage the automated biometric identification system,
11 statewide network of agency photographs, and combined offender DNA
12 index system biometric databases.

13 (2) The department shall provide data on the number of 10-
14 print and palm-print submissions to the database, as provided in
15 section 303.

16 (3) The department shall maintain the staffing and resources
17 necessary to have a 28-day average wait time for scheduling a
18 polygraph examination, assuming an annual caseload received
19 commensurate with the average annual caseload received during the
20 preceding 5 fiscal years, with a goal of achieving a 15-day average
21 wait time.

22 (4) If changes are made to the department's protocol for
23 retaining and purging DNA analysis samples and records, the
24 department shall post a copy of the protocol changes on the
25 department's website.

26 Sec. 404. Not later than December 1, the department shall
27 submit a report to the standard report recipients that includes,
28 but is not limited to, all of the following information:

29 (a) Sexual assault kit analysis backlog at the beginning of

1 the previous fiscal year.

2 (b) The number of sexual assault kits collected or submitted
3 for analysis during the previous fiscal year.

4 (c) The number of sexual assault kits analyzed and the number
5 of associated DNA profiles created and uploaded during the previous
6 fiscal year.

7 (d) Sexual assault kit analysis backlog at the end of the
8 previous fiscal year.

9 (e) The average turnaround time to analyze sexual assault kits
10 and to create and upload associated DNA profiles for the previous
11 fiscal year.

12 Sec. 405. The department shall provide administrative support
13 for the following grant and community service programs:

14 (a) The operations of the automobile theft prevention
15 authority.

16 (b) Administration of the Edward Byrne memorial justice
17 assistance program and other grant programs, including the
18 department's community policing efforts.

19 (c) Administration of the office of school safety.

20 (d) Administration and outreach of the OK2SAY program.

21 Sec. 406. Not later than March 30, the office of school safety
22 shall provide a school safety report to the legislature and the
23 senate and house fiscal agencies that must include reports of both
24 of the following:

25 (a) The incidents of school violence or threats reported to
26 the state police by local law enforcement or local school
27 districts, or received through the Michigan incident crime report
28 (MICR).

29 (b) OK2SAY-based incidences and activities.

1 (c) Based upon an evaluation of school safety incidents,
2 recommendations on best practices, and other safety measures to
3 ensure school safety in this state.

4 Sec. 407. The department, in collaboration with the department
5 of health and human services and the department of education, shall
6 advise on initiatives in schools and other educational
7 organizations that include, but are not limited to, training for
8 educators, teachers, and any other personnel in school settings for
9 all of the following:

10 (a) Utilization of trauma-informed practices.

11 (b) Age-appropriate education and information on human
12 trafficking.

13 (c) Age-appropriate education and information on sexual abuse
14 prevention.

15 Sec. 408. The department shall serve as an active liaison
16 between the DTMB and state, local, regional, and federal public
17 safety agencies on matters pertaining to the Michigan public safety
18 communications system and shall report user issues to the DTMB.

19
20 **FIELD SERVICES**

21 Sec. 501. (1) Department enlisted personnel who are employed
22 to enforce traffic laws as provided in section 629e of the Michigan
23 vehicle code, 1949 PA 300, MCL 257.629e, are not prohibited from
24 responding to crimes in progress or other emergency situations and
25 are responsible for making every effort to protect all residents of
26 this state.

27 (2) The department shall maintain the staffing and resources
28 necessary to continually work to enhance traffic safety throughout
29 this state and shall dedicate a minimum of 455,200 hours to

1 statewide patrol, of which a minimum of 40,000 must be committed to
2 distressed cities in this state. The department shall work to
3 improve public safety efforts within distressed cities by enhancing
4 data analysis capabilities and identifying crime trends and areas
5 with high occurrence of crime.

6 (3) The department shall report on the number of residence
7 checks of registered sex offenders conducted, as provided under
8 section 303.

9 (4) The department shall submit a report to the standard
10 report recipients on or before April 15 regarding the secure cities
11 partnership during the previous calendar year.

12 Sec. 502. (1) The department shall identify and apprehend
13 criminals through criminal investigations in this state.

14 (2) The department shall maintain the staffing and resources
15 necessary to provide a comparable number of hours investigating
16 crimes as the average annual number provided during the preceding 5
17 fiscal years.

18 (3) The department shall maintain the staffing and resources
19 necessary to annually meet or exceed a case clearance rate of 62%.

20 (4) The department shall provide training opportunities to
21 local law enforcement partners with the goal of increasing their
22 knowledge of gambling laws, legal issues, opioid-related
23 investigations, and other emerging law enforcement issues.

24 (5) The department shall maintain the staffing and resources
25 necessary to investigate the average annual number of opioid-
26 related investigations conducted by multijurisdictional task forces
27 and hometown security teams during the preceding 5 fiscal years.
28 The department shall work to enhance investigative and drug
29 interdiction efforts by enhancing data analysis capabilities and

1 linking investigations among multijurisdictional task forces and
2 hometown security teams.

3 Sec. 503. (1) The department shall provide protection to this
4 state, its economy, welfare, and vital state-sponsored programs
5 through the prevention and suppression of organized smuggling of
6 untaxed tobacco products in this state, through enforcement of the
7 tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and
8 other laws pertaining to combating criminal activity in this state,
9 and by maintaining a tobacco tax enforcement unit.

10 (2) The department shall submit an annual report on December 1
11 to the standard report recipients and the senate and house
12 appropriations subcommittees on general government that details
13 expenditures and activities related to tobacco tax enforcement for
14 the immediately preceding fiscal year.

15 Sec. 504. (1) The department shall provide fire investigation
16 training and investigative assistance to public safety agencies in
17 this state.

18 (2) The department shall maintain the staffing and resources
19 necessary to maintain readiness to respond appropriately to at
20 least the average annual number of requests for fire investigation
21 services that occurred during the preceding 5 fiscal years, and
22 shall be available for call out statewide 100% of the time.

23
24 **SPECIALIZED SERVICES**

25 Sec. 601. (1) The department shall provide specialized
26 services in support of, and to enhance, local, state, and federal
27 law enforcement operations within this state, in accordance with
28 all applicable state and federal laws and regulations.

29 (2) The department shall maintain the staffing and resources

1 necessary to provide training to maintain readiness to respond
2 appropriately to at least the average annual number of requests for
3 specialty services which occurred during the preceding 5 fiscal
4 years.

5 (3) The canine unit shall be available for call out statewide
6 100% of the time.

7 (4) The bomb squad unit shall be available for call out
8 statewide 100% of the time.

9 (5) The emergency support teams shall be available for call
10 out statewide 100% of the time.

11 (6) The marine services team shall be available for call out
12 statewide 100% of the time.

13 (7) Aviation services shall be available for call out
14 statewide 100% of the time, unless prohibited by weather or
15 unexpected mechanical breakdowns.

16 (8) The department shall maintain the staff and resources
17 necessary to provide security services at the State Capitol Complex
18 facilities, the State Secondary Complex, and other state-owned or
19 leased properties, as provided under section 6c of 1935 PA 59, MCL
20 28.6c. The department shall also maintain the staff and resources
21 necessary to respond to emergencies at the State Capitol Complex,
22 State Secondary Complex, House Office Building, Binsfeld Office
23 Building, Townsend Parking Ramp, Roosevelt Parking Ramp, and other
24 areas as directed. The department shall maintain a goal of annually
25 conducting 35,000 property inspections of state owned and leased
26 facilities.

27 Sec. 602. (1) The department shall coordinate the mitigation,
28 preparation, response, and recovery activities of municipal,
29 county, state, and federal governments, and other governmental

1 entities, for all hazards, disasters, and emergencies.

2 (2) The state director of emergency management may expend
3 money appropriated under part 1 to call on any agency or department
4 of this state or any resource of this state to protect life or
5 property or to provide for the health or safety of the population
6 in any area of this state in which the governor proclaims a state
7 of emergency or state of disaster under the emergency management
8 act, 1976 PA 390, MCL 30.401 to 30.421. The state director of
9 emergency management may expend the amounts the director considers
10 necessary to accomplish these purposes. The director shall submit
11 to the state budget director, as soon as possible, a complete
12 report of all actions taken under the authority of this section.
13 The report must contain, as a separate item, a statement of all
14 money expended that is not reimbursable from federal funding. The
15 state budget director shall review the expenditures and submit
16 recommendations to the legislature in regard to any possible need
17 for a supplemental appropriation.

18 (3) The department shall foster, promote, and maintain
19 partnerships to protect this state and homeland from all hazards.

20 (4) The department shall maintain the staffing and resources
21 necessary to do all of the following:

22 (a) Serve approximately 105 local emergency management
23 preparedness programs and 88 local emergency planning committees in
24 this state.

25 (b) Operate and maintain the state's emergency operations
26 center and provide command and control in support of emergency
27 response services.

28 (c) Maintain readiness, including training and equipment to
29 respond to civil disorders and natural disasters commensurate with

1 the capabilities of fiscal year 2010-2011.

2 (d) Perform hazardous materials response training.

3 (5) The department shall conduct a minimum of 3 training
4 sessions to enhance safe response in the event of natural or
5 manmade incidents, emergencies, or disasters.

6 (6) In addition to the funds appropriated in part 1, there is
7 appropriated from the disaster and emergency contingency fund an
8 amount necessary to cover costs related to any disaster or
9 emergency as defined in the emergency management act, 1976 PA 390,
10 MCL 30.401 to 30.421. Funds must be expended as provided under
11 sections 18 and 19 of the emergency management act, 1976 PA 390,
12 MCL 30.418 and 30.419, and R 30.51 to R 30.61 of the Michigan
13 Administrative Code.

14 (7) If, in a particular month, expenditures are made from the
15 disaster and emergency contingency fund, the department shall
16 submit a report for that month to the senate and house fiscal
17 agencies detailing the purpose of the expenditures. The monthly
18 report required under this subsection must be submitted within 30
19 days after the end of the month during which funds from the
20 disaster and emergency contingency fund were expended.

21 (8) The department shall track and report on a biannual basis,
22 as provided in section 303 of this part, the status of the
23 department's assessment of critical infrastructure vulnerabilities,
24 including the protection status of critical infrastructure items
25 identified by the assessment. The department is not required to
26 report any information that could compromise the security of any
27 critical infrastructure.

28 (9) Revenue collected by the department under this section for
29 the emergency management and homeland security training center that

is unexpended and unencumbered at the end of the fiscal year must not lapse to the general fund, but must be carried forward into the subsequent fiscal year.

ARTICLE 6

STATE TRANSPORTATION DEPARTMENT

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the state transportation department for the fiscal year ending September 30, 2026, from the following funds:

DEPARTMENT OF TRANSPORTATION

APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$ 340,804,200
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Interdepartmental grant revenues:

ADJUSTED GROSS APPROPRIATION	\$ 340,804,200
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Special revenue funds:

Total other state restricted revenues	340,804,200
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State general fund/general purpose	\$ 0
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Sec. 102. DEBT SERVICE

Airport safety and protection plan	\$ 3,618,200
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Blue Water Bridge fund	3,320,300
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Economic development	234,300
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Local bridge fund	77,300
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State trunkline	333,554,100
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GROSS APPROPRIATION	\$ 340,804,200
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Appropriated from:

Special revenue funds:

1	Blue Water Bridge fund	3,320,300
2	Economic development fund	234,300
3	Local bridge fund	77,300
4	State aeronautics fund	3,618,200
5	State trunkline fund	333,554,100
6	State general fund/general purpose	\$ 0

8 PART 2

9 PROVISIONS CONCERNING APPROPRIATIONS

10 FOR FISCAL YEAR 2025-2026

11 **GENERAL SECTIONS**

12 Sec. 201. In accordance with section 30 of article IX of the
 13 state constitution of 1963, for the fiscal year ending September
 14 30, 2026, total state spending under part 1 from state sources is
 15 \$340,804,200.00 and state spending under part 1 from state sources
 16 to be paid to local units of government is \$0.0.

17 Sec. 202. The appropriations under this part and part 1 are
 18 subject to the management and budget act, 1984 PA 431, MCL 18.1101
 19 to 18.1594.

20 Sec. 203. As used in this part and part 1:

21 (a) "CTF" means comprehensive transportation fund.

22 (b) "Department" means the state transportation department.

23 (c) "Director" means the director of the department.

24 (d) "DOT" means the United States Department of
 25 Transportation.

26 (e) "DOT-FHWA" means DOT, Federal Highway Administration.

27 (f) "FTE" means full-time equated.

28 (g) "IDG" means interdepartmental grant.

29 (h) "IIJA" means the infrastructure investment and jobs act,

1 2021, Public Law 117-58.

2 (i) "MTF" means Michigan transportation fund.

3 (j) "SAF" means state aeronautics fund.

4 (k) "Standard report recipients" means the senate and house
5 appropriations subcommittees on transportation, the senate and
6 house fiscal agencies, the senate and house policy offices, and the
7 state budget office.

8 (l) "STF" means state trunkline fund.

9 Sec. 204. The department shall use the internet to fulfill the
10 reporting requirements of this part. This requirement includes
11 transmitting reports to the standard report recipients and any
12 other required recipients by email and posting the reports on an
13 internet site.

14 Sec. 205. To the extent permissible under section 261 of the
15 management and budget act, 1984 PA 431, MCL 18.1261, all of the
16 following apply to the expenditure of funds appropriated in part 1:

17 (a) The funds must not be used for the purchase of foreign
18 goods or services, or both, if competitively priced and of
19 comparable quality American goods or services, or both, are
20 available.

21 (b) Preference must be given to goods or services, or both,
22 manufactured or provided by Michigan businesses, if they are
23 competitively priced and of comparable quality.

24 (c) Preference must be given to goods or services, or both,
25 that are manufactured or provided by Michigan businesses owned and
26 operated by veterans, if they are competitively priced and of
27 comparable quality.

28 Sec. 206. The department shall not take disciplinary action
29 against an employee of the department for communicating with a

1 member of the legislature or legislative staff, unless the
2 communication is prohibited by law and the department is exercising
3 its authority as provided by law.

4 Sec. 207. Consistent with section 217 of the management and
5 budget act, 1984 PA 431, MCL 18.1217, the departments shall prepare
6 a report on out-of-state travel expenses not later than January 1.
7 The report must list all travel by classified and unclassified
8 employees outside this state in the previous fiscal year that was
9 funded in whole or in part with funds appropriated in the
10 department's budget. The department shall submit the report to the
11 standard report recipients and to the senate and house
12 appropriations committees. The report must include all of the
13 following information:

14 (a) The dates of each travel occurrence.

15 (b) The total transportation and related expenses of each
16 travel occurrence and the proportions funded with state general
17 fund/general purpose revenues, state restricted revenues, federal
18 revenues, and other revenues.

19 Sec. 209. Not later than December 15, the state budget office
20 shall prepare and submit a report that provides estimates of the
21 total general fund/general purpose appropriation lapses at the
22 close of the previous fiscal year. The report must summarize the
23 projected year-end general fund/general purpose appropriation
24 lapses by major departmental program or program areas. The state
25 budget office shall submit the report to the standard report
26 recipients and to the chairpersons of the senate and house
27 appropriations committees.

28 Sec. 211. The department shall cooperate with the department
29 of technology, management, and budget to maintain a searchable

1 website accessible by the public at no cost that includes, but is
2 not limited to, all of the following for the department:

3 (a) Fiscal year-to-date expenditures by category.

4 (b) Fiscal year-to-date expenditures by appropriation unit.

5 (c) Fiscal year-to-date payments to a selected vendor,
6 including the vendor name, payment date, payment amount, and
7 payment description.

8 (d) The number of active department employees by job
9 classification.

10 (e) Job specifications and wage rates.

11 Sec. 212. Not later than 14 days after the release of the
12 executive budget recommendation, the department shall cooperate
13 with the state budget office to provide an annual report on
14 estimated state restricted fund balances, state restricted fund
15 projected revenues, and state restricted fund expenditures for the
16 previous 2 fiscal years. The report must be submitted to the
17 standard report recipients and to the chairpersons of the senate
18 and house appropriations committees.

19 Sec. 216. On a quarterly basis, the department shall report on
20 the number of FTE positions in pay status by civil service
21 classification, including a comparison by line item of the number
22 of FTE positions authorized from funds appropriated in part 1 to
23 the actual number of FTE positions employed by the department at
24 the end of the reporting period. The report must be submitted to
25 the senate and house appropriations committees and to the standard
26 report recipients.

27 Sec. 219. The department shall receive and retain copies of
28 all reports funded from appropriations in part 1. The department
29 shall follow federal and state guidelines for short-term and long-

1 term retention of records. The department may electronically retain
2 copies of reports unless otherwise required by federal and state
3 guidelines.

4 Sec. 220. Not later than April 1, the department shall report
5 on each specific policy change made to implement a public act
6 affecting the department that took effect during the previous
7 calendar year. The department shall submit the report to the
8 standard report recipients, to the senate and house appropriations
9 committees, the joint committee on administrative rules, the senate
10 standing committee on civil rights, judiciary, and public safety,
11 and the house standing committee on judiciary.

12 Sec. 224. If the state administrative board, acting under
13 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
14 appropriated under this article, the legislature may, by a
15 concurrent resolution adopted by a majority of the members elected
16 to and serving in each house, inter-transfer funds within this
17 article for the particular department, board, commission, officer,
18 or institution.

19 Sec. 225. (1) From the funds appropriated in part 1, the
20 department shall do the following:

21 (a) Report to the standard report recipients and to the senate
22 and house appropriations committees any amounts of severance pay
23 for a department director, deputy director, or other high-ranking
24 department official not later than 14 days after a severance
25 agreement with the director or official is signed. The name of the
26 director or official and the amount of severance pay must be
27 included in the report required by this subdivision.

28 (b) By February 1, report on the total amount of severance pay
29 remitted to former department employees during the prior fiscal

1 year and the total number of former department employees that were
2 remitted severance pay during the prior fiscal year.

3 (2) As used in this section, "severance pay" means
4 compensation that is both payable or paid upon the termination of
5 employment and in addition to either wages or benefits earned
6 during the course of employment or generally applicable retirement
7 benefits.

8 Sec. 226. The department must maximize the efficiency of the
9 state workforce and prioritize in-person work. The department must
10 post its in-person, remote, or hybrid work policy on its website.

11 Sec. 228. The department shall require as a condition of each
12 contract or subcontract for construction, maintenance, or
13 engineering services that the prequalified contractor or
14 prequalified subcontractor agree to use the E-Verify system to
15 verify that all persons hired during the contract term by the
16 contractor or subcontractor are legally present and authorized to
17 work in the United States. The department may verify this
18 information directly or may require contractors and subcontractors
19 to verify the information and submit a certification to the
20 department. The department shall submit a report to the standard
21 report recipients by March 1 of each year that describes the
22 processes it has developed and implemented under provisions of this
23 section. As used in this section, "E-Verify" means an internet-
24 based system operated by the Department of Homeland Security, U.S.
25 Citizenship and Immigration Services in partnership with the Social
26 Security Administration.

27 Sec. 229. Funds appropriated in part 1 from state or federal
28 sources are prohibited from being used to provide services, grants,
29 or programming to individuals who are not citizens of the United

States, unless the individuals are qualified aliens under 8 USC 1641. Nothing in this section prohibits the department, political subdivision, state university, or other state agency from expending funds for the purpose of detaining individuals who are not citizens of the United States, including any costs associated with housing such individuals in county jails or state correctional facilities.

ARTICLE 7

SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2023-2024

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies for the fiscal year ending September 30, 2024, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	45,729,700
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Interdepartmental grant revenues:

Total interdepartmental grants and

intradepartmental transfers		400,000
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ADJUSTED GROSS APPROPRIATION	\$	45,329,700
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Federal revenues:

Total federal revenues		17,825,000
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Special revenue funds:

Total local revenues		10,450,000
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Total private revenues		50,000
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Total other state restricted revenues		10,504,700
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State general fund/general purpose	\$	6,500,000
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Sec. 102. DEPARTMENT OF CORRECTIONS

(1) APPROPRIATION SUMMARY

1	GROSS APPROPRIATION	\$	1,700,000
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and		
4	intradepartmental transfers		0
5	ADJUSTED GROSS APPROPRIATION	\$	1,700,000
6	Federal revenues:		
7	Total federal revenues		0
8	Special revenue funds:		
9	Total local revenues		1,700,000
10	Total private revenues		0
11	Total other state restricted revenues		0
12	State general fund/general purpose	\$	0
13	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
14	Prosecutorial and detainer expenses	\$	(2,900,000)
15	GROSS APPROPRIATION	\$	(2,900,000)
16	Appropriated from:		
17	State general fund/general purpose	\$	(2,900,000)
18	(3) OFFENDER SUCCESS ADMINISTRATION		
19	Community corrections comprehensive plans and		
20	services	\$	(600,000)
21	Probation residential services		(1,900,000)
22	GROSS APPROPRIATION	\$	(2,500,000)
23	Appropriated from:		
24	State general fund/general purpose	\$	(2,500,000)
25	(4) CORRECTIONAL FACILITIES ADMINISTRATION		
26	Intelligence unit	\$	(1,900,000)
27	Prison food service		(800,000)
28	Transportation		2,700,000

1	GROSS APPROPRIATION	\$	0
2	Appropriated from:		
3	State general fund/general purpose	\$	0
4	(5) HEALTH CARE		
5	Clinical complexes	\$	18,500,000
6	Prisoner health care services		(3,000,000)
7	GROSS APPROPRIATION	\$	15,500,000
8	Appropriated from:		
9	State general fund/general purpose	\$	15,500,000
10	(6) CORRECTIONAL FACILITIES		
11	Alger Correctional Facility - Munising	\$	(1,000,000)
12	Baraga Correctional Facility - Baraga		(4,000,000)
13	Detroit Detention Center		1,700,000
14	Earnest C. Brooks Correctional Facility -		
15	Muskegon		600,000
16	G. Robert Cotton Correctional Facility -		
17	Jackson		(2,600,000)
18	Kinross Correctional Facility - Kincheloe		(2,000,000)
19	Lakeland Correctional Facility - Coldwater		400,000
20	Macomb Correctional Facility - New Haven		600,000
21	Marquette Branch Prison - Marquette		(1,500,000)
22	Muskegon Correctional Facility - Muskegon		400,000
23	Parnall Correctional Facility - Jackson		600,000
24	Special Alternative Incarceration Program -		
25	Jackson		(1,300,000)
26	Southern region administration and support		(300,000)
27	GROSS APPROPRIATION	\$	(8,400,000)
28	Appropriated from:		

1	Special revenue funds:		
2	Local funds		1,700,000
3	State general fund/general purpose	\$	(10,100,000)
4	Sec. 103. DEPARTMENT OF HEALTH AND HUMAN		
5	SERVICES		
6	(1) APPROPRIATION SUMMARY		
7	GROSS APPROPRIATION	\$	25,919,700
8	Interdepartmental grant revenues:		
9	Total interdepartmental grants and		
10	intradepartmental transfers		50,000
11	ADJUSTED GROSS APPROPRIATION	\$	25,869,700
12	Federal revenues:		
13	Total federal revenues		7,090,000
14	Special revenue funds:		
15	Total local revenues		8,750,000
16	Total private revenues		50,000
17	Total other state restricted revenues		9,979,700
18	State general fund/general purpose	\$	0
19	(2) CHILD SUPPORT ENFORCEMENT		
20	State disbursement unit	\$	(1,000,000)
21	GROSS APPROPRIATION	\$	(1,000,000)
22	Appropriated from:		
23	State general fund/general purpose	\$	(1,000,000)
24	(3) CHILDREN'S SERVICES AGENCY - CHILD WELFARE		
25	Adoption subsidies	\$	1,700,000
26	Child care fund		37,500,000
27	Child welfare medical/psychiatric evaluations		(1,500,000)
28	Family preservation programs		(4,856,500)

1	Foster care payments	3,550,000
2	Guardianship assistance program	200,000
3	Raise the age fund	(3,000,000)
4	GROSS APPROPRIATION	\$ 33,593,500
5	Appropriated from:	
6	Federal revenues:	
7	Social security act, temporary assistance for	
8	needy families	13,926,800
9	Total other federal revenues	500,000
10	Special revenue funds:	
11	Local funds - county chargeback	8,500,000
12	Private - collections	50,000
13	Total other state restricted revenues	2,000,000
14	State general fund/general purpose	\$ 8,616,700
15	(4) PUBLIC ASSISTANCE	
16	Family independence program	\$ 2,970,300
17	Indigent burial	(1,175,000)
18	Low-income home energy assistance program	(18,000,000)
19	State disability assistance payments	200,000
20	State supplementation	(1,000,000)
21	State supplementation administration	75,000
22	GROSS APPROPRIATION	\$ (16,929,700)
23	Appropriated from:	
24	Federal revenues:	
25	Social security act, temporary assistance for	
26	needy families	(18,000,000)
27	Special revenue funds:	
28	Supplemental security income recoveries	3,970,300

1	State general fund/general purpose	\$	(2,900,000)
2	(5) LOCAL OFFICE OPERATIONS AND SUPPORT SERVICES		
3	Donated funds positions	\$	250,000
4	Electronic benefit transfer (EBT)		(1,000,000)
5	Food assistance reinvestment		(5,400,000)
6	GROSS APPROPRIATION	\$	(6,150,000)
7	Appropriated from:		
8	Special revenue funds:		
9	Local funds - donated funds		250,000
10	State general fund/general purpose	\$	(6,400,000)
11	(6) DISABILITY DETERMINATION SERVICES		
12	Disability determination operations	\$	(1,000,000)
13	GROSS APPROPRIATION	\$	(1,000,000)
14	Appropriated from:		
15	State general fund/general purpose	\$	(1,000,000)
16	(7) BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND		
17	SPECIAL PROJECTS		
18	Community substance use disorder prevention,		
19	education, and treatment	\$	(2,500,000)
20	Family support subsidy		73,200
21	Mental health diversion council		(1,000,000)
22	GROSS APPROPRIATION	\$	(3,426,800)
23	Appropriated from:		
24	Federal revenues:		
25	Social security act, temporary assistance for		
26	needy families		73,200
27	State general fund/general purpose	\$	(3,500,000)
28	(8) BEHAVIORAL HEALTH SERVICES		

1	Autism services	\$	23,000,000
2	Behavioral health community supports and		
3	services		(25,675,000)
4	Certified community behavioral health clinic		
5	demonstration		45,000,000
6	Federal mental health block grant		1,900,000
7	Health homes		(25,616,700)
8	Healthy Michigan plan - behavioral health		(22,700,000)
9	Medicaid mental health services		(53,500,000)
10	Medicaid substance use disorder services		(580,000)
11	Nursing home PAS/ARR-OBRA		1,775,000
12	GROSS APPROPRIATION	\$	(56,396,700)
13	Appropriated from:		
14	Federal revenues:		
15	Total other federal revenues		(23,500,000)
16	State general fund/general purpose	\$	(32,896,700)
17	(9) STATE PSYCHIATRIC HOSPITALS AND FORENSIC		
18	MENTAL HEALTH SERVICES		
19	Caro Regional Mental Health Center -		
20	psychiatric hospital - adult	\$	3,509,400
21	Center for forensic psychiatry		8,500,000
22	Hawthorn Center - psychiatric hospital -		
23	children and adolescents		(1,000,000)
24	Kalamazoo Psychiatric Hospital - adult		(4,000,000)
25	Revenue recapture		(1,000,000)
26	Walter P. Reuther Psychiatric Hospital - adult		(3,000,000)
27	GROSS APPROPRIATION	\$	3,009,400
28	Appropriated from:		

1	Special revenue funds:		
2	Total local revenues		0
3	Total private revenues		0
4	Total other state restricted revenues		4,009,400
5	State general fund/general purpose	\$	(1,000,000)
6	(10) EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES,		
7	AND LABORATORY		
8	Laboratory services	\$	50,000
9	GROSS APPROPRIATION	\$	50,000
10	Appropriated from:		
11	Interdepartmental grant revenues:		
12	IDG from department of environment, Great		
13	Lakes, and energy		50,000
14	State general fund/general purpose	\$	0
15	(11) LOCAL HEALTH AND ADMINISTRATIVE SERVICES		
16	Chronic disease control and health promotion		
17	administration	\$	(700,000)
18	Essential local public health services		(1,000,000)
19	GROSS APPROPRIATION	\$	(1,700,000)
20	Appropriated from:		
21	State general fund/general purpose	\$	(1,700,000)
22	(12) FAMILY HEALTH SERVICES		
23	Prenatal care outreach and service delivery		
24	support	\$	(4,500,000)
25	GROSS APPROPRIATION	\$	(4,500,000)
26	Appropriated from:		
27	State general fund/general purpose	\$	(4,500,000)
28	(13) CHILDREN'S SPECIAL HEALTH CARE SERVICES		

1	Medical care and treatment	\$	28,000,000
2	GROSS APPROPRIATION	\$	28,000,000
3	Appropriated from:		
4	Federal revenues:		
5	Total other federal revenues		28,000,000
6	State general fund/general purpose	\$	0
7	(14) AGING SERVICES		
8	Community services	\$	(1,000,000)
9	GROSS APPROPRIATION	\$	(1,000,000)
10	Appropriated from:		
11	State general fund/general purpose	\$	(1,000,000)
12	(15) HEALTH SERVICES		
13	Adult home help services	\$	(2,000,000)
14	Ambulance services		3,000,000
15	Auxiliary medical services		700,000
16	Dental services		2,800,000
17	Federal Medicare pharmaceutical program		1,500,000
18	Healthy Michigan plan		(187,760,000)
19	Hospice services		(7,000,000)
20	Hospital services and therapy		(28,500,000)
21	Integrated care organizations		(2,000,000)
22	Long-term care services		267,700,000
23	Maternal and child health		5,000,000
24	Medicaid home- and community-based services		
25	waiver		14,800,000
26	Medicare premium payments		(23,000,000)
27	Personal care services		180,000
28	Pharmaceutical services		(22,500,000)

1	Physician services	16,000,000
2	Plan first	1,000,000
3	Program of all-inclusive care for the elderly	400,000
4	Special Medicaid reimbursement	12,800,000
5	Transportation	250,000
6	GROSS APPROPRIATION	\$ 53,370,000
7	Appropriated from:	
8	Federal revenues:	
9	Total other federal revenues	6,090,000
10	State general fund/general purpose	\$ 47,280,000
11	Sec. 104. DEPARTMENT OF INSURANCE AND FINANCIAL	
12	SERVICES	
13	(1) APPROPRIATION SUMMARY	
14	GROSS APPROPRIATION	\$ 0
15	Interdepartmental grant revenues:	
16	Total interdepartmental grants and	
17	intradepartmental transfers	0
18	ADJUSTED GROSS APPROPRIATION	\$ 0
19	Federal revenues:	
20	Total federal revenues	0
21	Special revenue funds:	
22	Total local revenues	0
23	Total private revenues	0
24	Total other state restricted revenues	0
25	State general fund/general purpose	\$ 0
26	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT	
27	Department services	\$ 525,000
28	GROSS APPROPRIATION	\$ 525,000

1	Appropriated from:		
2	Special revenue funds:		
3	Consumer finance fees		40,000
4	Insurance bureau fund		255,000
5	Insurance licensing and regulation fees		140,000
6	MBLSLA fund		90,000
7	State general fund/general purpose	\$	0
8	(3) INSURANCE AND FINANCIAL SERVICES REGULATION		
9	Consumer services and protection	\$	1,615,000
10	Financial institutions evaluation		(1,120,000)
11	Insurance evaluation		(1,020,000)
12	GROSS APPROPRIATION	\$	(525,000)
13	Appropriated from:		
14	Special revenue funds:		
15	Consumer finance fees		(525,000)
16	Credit union fees		(175,000)
17	Insurance bureau fund		1,615,000
18	Insurance continuing education fees		(260,000)
19	Insurance licensing and regulation fees		(820,000)
20	MBLSLA fund		(310,000)
21	Multiple employer welfare arrangement		(50,000)
22	State general fund/general purpose	\$	0
23	Sec. 105. DEPARTMENT OF LABOR AND ECONOMIC		
24	OPPORTUNITY		
25	(1) APPROPRIATION SUMMARY		
26	GROSS APPROPRIATION	\$	2,500,000
27	Interdepartmental grant revenues:		

1	Total interdepartmental grants and		
2	intradepartmental transfers		0
3	ADJUSTED GROSS APPROPRIATION	\$	2,500,000
4	Federal revenues:		
5	Total federal revenues		2,500,000
6	Special revenue funds:		
7	Total local revenues		0
8	Total private revenues		0
9	Total other state restricted revenues		0
10	State general fund/general purpose	\$	0
11	(2) REHABILITATION SERVICES		
12	Michigan rehabilitation services	\$	2,500,000
13	GROSS APPROPRIATION	\$	2,500,000
14	Appropriated from:		
15	Federal revenues:		
16	DED, vocational rehabilitation and independent		
17	living		2,500,000
18	State general fund/general purpose	\$	0
19	Sec. 106. DEPARTMENT OF MILITARY AND VETERANS		
20	AFFAIRS		
21	(1) APPROPRIATION SUMMARY		
22	GROSS APPROPRIATION	\$	14,510,000
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and		
25	intradepartmental transfers		0
26	ADJUSTED GROSS APPROPRIATION	\$	14,510,000
27	Federal revenues:		
28	Total federal revenues		8,010,000

1	Special revenue funds:		
2	Total local revenues		0
3	Total private revenues		0
4	Total other state restricted revenues		0
5	State general fund/general purpose	\$	6,500,000
6	(2) MILITARY		
7	Headquarters and armories	\$	200,000
8	Michigan youth challenge academy		810,000
9	Military training sites and support facilities		400,000
10	GROSS APPROPRIATION	\$	1,410,000
11	Appropriated from:		
12	Federal revenues:		
13	DOD-DOA-NGB		1,410,000
14	State general fund/general purpose	\$	0
15	(3) MICHIGAN VETERANS' FACILITY AUTHORITY		
16	Chesterfield Township home for veterans	\$	5,885,000
17	D.J. Jacobetti home for veterans		1,210,000
18	Grand Rapids home for veterans		4,995,000
19	Michigan veteran homes administration		860,000
20	Veterans cemetery		150,000
21	GROSS APPROPRIATION	\$	13,100,000
22	Appropriated from:		
23	Federal revenues:		
24	HHS-HCFA, Medicare, hospital insurance		0
25	HHS-HCFA, title XIX, Medicaid		0
26	USDVA-VHA		6,600,000
27	State general fund/general purpose	\$	6,500,000
28	Sec. 107. DEPARTMENT OF NATURAL RESOURCES		

1	(1) APPROPRIATION SUMMARY		
2	GROSS APPROPRIATION	\$	225,000
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and		
5	intradepartmental transfers		0
6	ADJUSTED GROSS APPROPRIATION	\$	225,000
7	Federal revenues:		
8	Total federal revenues		225,000
9	Special revenue funds:		
10	Total local revenues		0
11	Total private revenues		0
12	Total other state restricted revenues		0
13	State general fund/general purpose	\$	0
14	(2) PARKS AND RECREATION DIVISION		
15	Recreational boating	\$	225,000
16	GROSS APPROPRIATION	\$	225,000
17	Appropriated from:		
18	Federal revenues:		
19	Michigan state waterways fund, federal		225,000
20	State general fund/general purpose	\$	0
21	Sec. 108. DEPARTMENT OF STATE POLICE		
22	(1) APPROPRIATION SUMMARY		
23	GROSS APPROPRIATION	\$	875,000
24	Interdepartmental grant revenues:		
25	Total interdepartmental grants and		
26	intradepartmental transfers		350,000
27	ADJUSTED GROSS APPROPRIATION	\$	525,000
28	Federal revenues:		

1	Total federal revenues		0
2	Special revenue funds:		
3	Total local revenues		0
4	Total private revenues		0
5	Total other state restricted revenues		525,000
6	State general fund/general purpose	\$	0
7	(2) LAW ENFORCEMENT		
8	Grants and community services	\$	525,000
9	Training operations		350,000
10	GROSS APPROPRIATION	\$	875,000
11	Appropriated from:		
12	Interdepartmental grant revenues:		
13	IDT, Michigan justice training fund		350,000
14	Special revenue funds:		
15	Auto theft prevention fund		525,000
16	State general fund/general purpose	\$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2023-2024

GENERAL SECTIONS

Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, for the fiscal year ending September 30, 2024, total state spending from state sources under part 1 is \$17,004,700.00 and state spending from state sources under part 1 to be paid to local units of government is \$48,623,300.00. The following itemized statement identifies appropriations from which spending to local units of government will occur:

1	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
2	Adult home help services	\$ 1,300
3	Ambulance services	101,800
4	Autism services	7,411,800
5	Caro Regional Mental Health Center -	
6	psychiatric hospital - adult	10,500
7	Center for forensic psychiatry	55,800
8	Certified community behavioral health clinic	
9	demonstration	9,900,000
10	Child care fund	19,875,000
11	Dental services	7,400
12	Foster care payments	36,000
13	Long-term care services	9,681,800
14	Medicaid home- and community-based services	
15	waiver	736,300
16	Medical care and treatment	74,900
17	Nursing home PAS/ARR-OBRA	522,200
18	Personal care services	1,100
19	Physician services	195,100
20	State disability assistance payments	6,400
21	Transportation	5,900
22	TOTAL	\$ 48,623,300

23 Sec. 202. The appropriations under this part and part 1 are
24 subject to the management and budget act, 1984 PA 431, MCL 18.1101
25 to 18.1594.

26 Sec. 203. If the state administrative board, acting under
27 section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount
28 appropriated under this article, the legislature may, by a
29 concurrent resolution adopted by a majority of the members elected

1 to and serving in each house, inter-transfer funds within this
2 article for the particular department, board, commission, officer,
3 or institution.