

**SUBSTITUTE FOR
SENATE BILL NO. 173**

A bill to make appropriations for the legislature, the executive, the department of the attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain other state purposes for the fiscal year ending September 30, 2026; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the legislature, the
4 executive, the department of the attorney general, the department
5 of state, the department of treasury, the department of technology,
6 management, and budget, the department of civil rights, and certain
7 state purposes related to those branches and departments for the

fiscal year ending September 30, 2026, from the following funds:

TOTAL GENERAL GOVERNMENT

APPROPRIATION SUMMARY

Full-time equated unclassified positions	44.0
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Full-time equated classified positions	7,805.6
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GROSS APPROPRIATION	\$ 5,425,718,400
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	1,231,348,400
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ADJUSTED GROSS APPROPRIATION	\$ 4,194,370,000
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Federal revenues:

Total federal revenues	44,573,800
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Special revenue funds:

Total local revenues	17,851,700
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Total private revenues	4,770,200
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Total other state restricted revenues	2,882,882,500
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State general fund/general purpose	\$ 1,244,291,800
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Sec. 102. DEPARTMENT OF ATTORNEY GENERAL

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0
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Full-time equated classified positions	649.4
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GROSS APPROPRIATION	\$ 137,355,700
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	39,381,700
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ADJUSTED GROSS APPROPRIATION	\$ 97,974,000
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Federal revenues:

Total federal revenues	10,567,200
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1	Special revenue funds:		
2	Total local revenues		0
3	Total private revenues		950,000
4	Total other state restricted revenues		22,678,800
5	State general fund/general purpose	\$	63,778,000
6	(2) ATTORNEY GENERAL OPERATIONS		
7	Full-time equated unclassified positions	6.0	
8	Full-time equated classified positions	649.4	
9	Attorney general	\$	112,500
10	Unclassified salaries--FTEs	5.0	993,100
11	Child support enforcement--FTEs	26.0	4,079,100
12	Consumer protection relief task force--FTEs	25.0	5,000,000
13	Human trafficking commission support services		1,000,000
14	Operations--FTEs	578.4	119,429,600
15	Prosecuting attorneys coordinating council--		
16	FTEs	14.0	2,653,700
17	Public safety initiative--FTE	1.0	888,300
18	Sexual assault law enforcement--FTEs	5.0	1,493,700
19	GROSS APPROPRIATION	\$	135,650,000
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG from EGLE		2,445,500
23	IDG from LEO, Michigan occupational safety and		
24	health administration		211,400
25	IDG from LEO, workforce development agency		100,700
26	IDG from MDOC		737,200
27	IDG from MDE		822,100
28	IDG from MDHHS, health policy		330,100

1	IDG from MDHHS, human services	6,938,300
2	IDG from MDHHS, medical services administration	778,100
3	IDG from MDHHS, WIC	373,000
4	IDG from MDIFS, financial and insurance	
5	services	1,613,100
6	IDG from MDLARA, cannabis regulatory agency	2,528,900
7	IDG from MDLARA, fireworks safety fund	91,100
8	IDG from MDLARA, health professions	3,146,300
9	IDG from MDLARA, licensing and regulation fees	795,000
10	IDG from MDLARA, remonumentation fees	118,100
11	IDG from MDLARA, securities fees	779,700
12	IDG from MDLARA, unlicensed builders	1,198,300
13	IDG from MDMVA	181,700
14	IDG from MDOS, children's protection registry	45,000
15	IDG from MDOT, comprehensive transportation	
16	fund	111,500
17	IDG from MDOT, state aeronautics fund	196,400
18	IDG from MDOT, state trunkline fund	2,236,500
19	IDG from MDSP	288,000
20	IDG from MDTMB	1,352,200
21	IDG from MDTMB, civil service commission	342,300
22	IDG from MDTMB, risk management revolving fund	1,410,000
23	IDG from Michigan state housing development	
24	authority	1,287,600
25	IDG from Michigan strategic fund	202,800
26	IDG from MILEAP	1,004,600
27	IDG from Treasury	7,716,200
28	Federal revenues:	

1	DAG, state administrative match grant/food	
2	stamps	137,000
3	Federal funds	3,801,500
4	HHS, medical assistance, medigrant	419,800
5	HHS-OS, state Medicaid fraud control units	6,208,900
6	Special revenue funds:	
7	Unadjudicated property seizures	950,000
8	Antitrust enforcement collections	854,500
9	Attorney general's operations fund	1,118,600
10	Auto repair facilities fees	372,200
11	Franchise fees	429,200
12	Game and fish protection account	687,600
13	Human trafficking commission fund	170,000
14	Lawsuit settlement proceeds fund	2,697,600
15	Liquor purchase revolving fund	1,647,500
16	Michigan employment security act -	
17	administrative fund	2,521,000
18	Michigan merit award trust fund	542,400
19	Michigan opioid healing and recovery fund	199,500
20	Mobile home code fund	274,700
21	Prisoner reimbursement	790,600
22	Prosecuting attorneys training fees	455,100
23	Public utility assessments	2,221,700
24	Reinstatement fees	288,700
25	Retirement funds	1,169,500
26	Second injury fund	670,400
27	Self-insurers security fund	409,600
28	Silicosis and dust disease fund	117,900

1	State building authority revenue	133,200
2	State casino gaming fund	1,987,800
3	State lottery fund	393,200
4	Utility consumer representation fund	1,962,600
5	Waterways account	153,600
6	Worker's compensation administrative revolving	
7	fund	410,100
8	State general fund/general purpose	\$ 62,072,300
9	(3) INFORMATION TECHNOLOGY	
10	Information technology services and projects	\$ 1,705,700
11	GROSS APPROPRIATION	\$ 1,705,700
12	Appropriated from:	
13	State general fund/general purpose	\$ 1,705,700
14	Sec. 103. DEPARTMENT OF CIVIL RIGHTS	
15	(1) APPROPRIATION SUMMARY	
16	Full-time equated unclassified positions	6.0
17	Full-time equated classified positions	171.0
18	GROSS APPROPRIATION	\$ 30,781,400
19	Interdepartmental grant revenues:	
20	Total interdepartmental grants and	
21	intradepartmental transfers	0
22	ADJUSTED GROSS APPROPRIATION	\$ 30,781,400
23	Federal revenues:	
24	Total federal revenues	2,899,300
25	Special revenue funds:	
26	Total local revenues	0
27	Total private revenues	18,700
28	Total other state restricted revenues	58,500

1	State general fund/general purpose	\$	27,804,900
2	(2) CIVIL RIGHTS OPERATIONS		
3	Full-time equated unclassified positions	6.0	
4			
	Full-time equated classified positions	171.0	
6	Unclassified salaries--FTEs	6.0	\$ 869,800
7	Complaint investigation and enforcement--FTEs	123.0	19,646,700
8	Division on deaf, deaf/blind, and hard of		
9	hearing--FTEs	6.0	761,400
10			
	Executive office--FTEs	27.0	3,757,100
12	Museums support		1,500,000
13	Public affairs--FTEs	15.0	2,697,500
14	GROSS APPROPRIATION	\$	29,232,500
15	Appropriated from:		
16	Federal revenues:		
17	EEOC, state and local antidiscrimination agency		
18	contracts		1,257,700
19	HUD, grant		1,626,600
20	Special revenue funds:		
21	Private revenues		18,700
22	State restricted indirect funds		58,500
23	State general fund/general purpose	\$	26,271,000
24	(3) INFORMATION TECHNOLOGY		
25	Information technology services and projects	\$	1,548,900
26	GROSS APPROPRIATION	\$	1,548,900
27	Appropriated from:		
28	Federal revenues:		

1	EEOC, state and local antidiscrimination agency		
2	contracts		15,000
3	State general fund/general purpose	\$	1,533,900
4	Sec. 104. EXECUTIVE OFFICE		
5	(1) APPROPRIATION SUMMARY		
6	Full-time equated unclassified positions	10.0	
7	Full-time equated classified positions	86.2	
8	GROSS APPROPRIATION	\$	9,609,200
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and		
11	intradepartmental transfers		0
12	ADJUSTED GROSS APPROPRIATION	\$	9,609,200
13	Federal revenues:		
14	Total federal revenues		0
15	Special revenue funds:		
16	Total local revenues		0
17	Total private revenues		0
18	Total other state restricted revenues		0
19	State general fund/general purpose	\$	9,609,200
20	(2) EXECUTIVE OFFICE OPERATIONS		
21	Full-time equated unclassified positions	10.0	
22	Full-time equated classified positions	86.2	
23	Unclassified salaries--FTEs	8.0	\$ 1,670,500
24	Governor		159,300
25	Lieutenant governor		111,600
26	Executive office--FTEs	86.2	7,667,800
27	GROSS APPROPRIATION	\$	9,609,200
28	Appropriated from:		

1	State general fund/general purpose	\$	9,609,200
2	Sec. 105. LEGISLATURE		
3	(1) APPROPRIATION SUMMARY		
4	GROSS APPROPRIATION	\$	236,955,300
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and		
7	intradepartmental transfers		7,555,600
8	ADJUSTED GROSS APPROPRIATION	\$	229,399,700
9	Federal revenues:		
10	Total federal revenues		0
11	Special revenue funds:		
12	Total local revenues		0
13	Total private revenues		481,700
14	Total other state restricted revenues		8,134,500
15	State general fund/general purpose	\$	220,783,500
16	(2) LEGISLATURE		
17	Senate	\$	52,057,000
18	Senate automated data processing		3,290,000
19	Senate fiscal agency		4,978,400
20	House of representatives		76,450,500
21	House automated data processing		3,290,000
22	House fiscal agency		4,978,400
23	GROSS APPROPRIATION	\$	145,044,300
24	Appropriated from:		
25	State general fund/general purpose	\$	145,044,300
26	(3) LEGISLATIVE COUNCIL		
27	Legislative corrections ombudsman	\$	1,633,400
28	Legislative council		16,966,700

1	Legislative service bureau automated data		
2	processing		3,823,500
3	Michigan veterans facility ombudsman		379,700
4	National association dues		724,800
5	Sentencing commission		1,000,000
6	Tribal legislative liaison		515,000
7	Worker's compensation		182,400
8	GROSS APPROPRIATION	\$	25,225,500
9	Appropriated from:		
10	State general fund/general purpose	\$	25,225,500
11	(4) LEGISLATIVE RETIREMENT SYSTEM		
12	Actuarially determined contribution	\$	100
13	General nonretirement expenses		6,468,500
14	GROSS APPROPRIATION	\$	6,468,600
15	Appropriated from:		
16	Special revenue funds:		
17	Court fees		1,505,200
18	State general fund/general purpose	\$	4,963,400
19	(5) PROPERTY MANAGEMENT		
20	Binsfeld Office Building and other properties	\$	10,161,000
21	Cora Anderson Building		7,029,800
22	GROSS APPROPRIATION	\$	17,190,800
23	Appropriated from:		
24	State general fund/general purpose	\$	17,190,800
25	(6) STATE CAPITOL HISTORIC SITE		
26	Bond/lease obligations	\$	100
27	General operations		6,771,300
28	Restoration, renewal, and maintenance		4,079,900

1	GROSS APPROPRIATION	\$	10,851,300
2	Appropriated from:		
3	Special revenue funds:		
4	Private - gifts and bequests		481,700
5	Capitol historic site fund		4,079,900
6	State general fund/general purpose	\$	6,289,700
7	(7) OFFICE OF THE AUDITOR GENERAL		
8	Unclassified positions--FTEs	\$	446,500
9	Field operations		31,728,300
10	GROSS APPROPRIATION	\$	32,174,800
11	Appropriated from:		
12	Interdepartmental grant revenues:		
13	IDG, commercial mobile radio system emergency		
14	telephone fund		46,200
15	IDG, contract audit administration fees		90,000
16	IDG, deferred compensation funds		120,000
17	IDG, emp ben div postemployment life insurance		
18	benefit		23,700
19	IDG from LEO, self-insurers security fund		99,900
20	IDG from MDHHS, human services		40,000
21	IDG from MDLARA, liquor purchase revolving fund		150,400
22	IDG from MDMVA, Michigan veterans facility		
23	authority		108,200
24	IDG from MDOT, comprehensive transportation		
25	fund		48,500
26	IDG from MDOT, Michigan transportation fund		393,900
27	IDG from MDOT, state aeronautics fund		38,100
28	IDG from MDOT, state trunkline fund		914,900

1	IDG, legislative retirement system	31,900
2	IDG, Michigan economic development corporation	157,400
3	IDG, Michigan education trust fund	82,000
4	IDG, Michigan finance authority	306,900
5	IDG, Michigan justice training commission fund	70,000
6	IDG, Michigan strategic fund	269,000
7	IDG, office of retirement services	802,200
8	IDG, other restricted funding sources	27,200
9	IDG, state sponsored group insurance fund	87,200
10	IDG, Pension schedules of employer allocations	
11	funds	248,000
12	IDG, single audit act	3,400,000
13	Special revenue funds:	
14	21st century jobs trust fund	120,300
15	Brownfield development fund	35,200
16	Game and fish protection account	39,100
17	MDTMB, civil service commission	221,900
18	Michigan state housing development authority	
19	fees	141,700
20	Michigan veterans' trust fund	2,000
21	Michigan veterans' trust fund income and	
22	assessments	23,000
23	Motor transport revolving fund	9,200
24	Office services revolving fund	12,700
25	State disbursement unit, office of child	
26	support	71,500
27	State services fee fund	1,858,700
28	Waterways account	14,100

1	State general fund/general purpose	\$	22,069,800
2	Sec. 106. DEPARTMENT OF STATE		
3	(1) APPROPRIATION SUMMARY		
4	Full-time equated unclassified positions	6.0	
5	Full-time equated classified positions	1,629.0	
6	GROSS APPROPRIATION	\$	296,597,400
7	Interdepartmental grant revenues:		
8	Total interdepartmental grants and		
9	intradepartmental transfers		20,000,000
10	ADJUSTED GROSS APPROPRIATION	\$	276,597,400
11	Federal revenues:		
12	Total federal revenues		1,460,000
13	Special revenue funds:		
14	Total local revenues		0
15	Total private revenues		50,100
16	Total other state restricted revenues		262,935,500
17	State general fund/general purpose	\$	12,151,800
18	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
19	Full-time equated unclassified positions	6.0	
20	Full-time equated classified positions	130.0	
21	Secretary of state	\$	112,500
22	Unclassified salaries--FTEs	5.0	828,300
23	Executive direction--FTEs	30.0	5,185,900
24	Operations--FTEs	100.0	27,192,200
25	Property management		11,061,800
26	Worker's compensation		139,200
27	GROSS APPROPRIATION	\$	44,519,900
28	Appropriated from:		

1	Special revenue funds:		
2	Abandoned vehicle fees		239,800
3	Auto repair facilities fees		125,800
4	Children's protection registry fund		272,300
5	Driver fees		2,597,000
6	Enhanced driver license and enhanced official		
7	state personal identification card fund		2,181,500
8	Parking ticket court fines		13,600
9	Personal identification card fees		101,900
10	Scrap tire fund		78,600
11	Transportation administration collection fund		37,843,300
12	State general fund/general purpose	\$	1,066,100
13	(3) LEGAL SERVICES		
14	Full-time equated classified positions	179.0	
15	Operations--FTEs	179.0	\$ 26,562,300
16	GROSS APPROPRIATION	\$	26,562,300
17	Appropriated from:		
18	Special revenue funds:		
19	Auto repair facilities fees		3,250,600
20	Driver education provider and instructor fund		150,000
21	Driver fees		1,658,500
22	Enhanced driver license and enhanced official		
23	state personal identification card fund		2,902,200
24	Reinstatement fees - operator licenses		598,500
25	Transportation administration collection fund		17,051,300
26	Vehicle theft prevention fees		748,600
27	State general fund/general purpose	\$	202,600
28	(4) CUSTOMER DELIVERY SERVICES		

1	Full-time equated classified positions	1,240.0	
2	Branch operations--FTEs	903.0	\$ 99,863,100
3	Central operations--FTEs	335.0	54,816,100
4	Digital ID		100,000
5	Motorcycle safety education administration--		
6	FTEs	2.0	654,700
7	Motorcycle safety education grants		2,100,000
8	Organ donor program		129,100
9	GROSS APPROPRIATION		\$ 157,663,000
10	Appropriated from:		
11	Interdepartmental grant revenues:		
12	IDG from MDOT, Michigan transportation fund		20,000,000
13	Federal revenues:		
14	DOT		860,000
15	OHSP		600,000
16	Special revenue funds:		
17	Private funds		100
18	Thomas Daley gift of life fund		50,000
19	Abandoned vehicle fees		450,900
20	Auto repair facilities fees		763,700
21	Child support clearance fees		100,000
22	Driver fees		22,881,500
23	Driver improvement course fund		800,000
24	Enhanced driver license and enhanced official		
25	state personal identification card fund		14,090,200
26	Expedient service fees		2,996,700
27	Marine safety fund		1,579,000
28	Michigan state police auto theft fund		123,000

1	Mobile home commission fees		511,200
2	Motorcycle safety and education awareness fund		350,000
3	Motorcycle safety fund		2,104,700
4	Off-road vehicle title fees		170,700
5	Parking ticket court fines		518,400
6	Personal identification card fees		2,399,500
7	Recreation passport fee revenue		500,000
8	Reinstatement fees - operator licenses		1,028,200
9	Snowmobile registration fee revenue		390,000
10	Transportation administration collection fund		82,521,800
11	Vehicle theft prevention fees		786,000
12	State general fund/general purpose	\$	1,087,400
13	(5) ELECTION REGULATION		
14	Full-time equated classified positions	80.0	
15	County clerk education and training fund	\$	100,000
16	Election administration and services--FTEs	80.0	28,641,200
17	Fees to local units		109,800
18	GROSS APPROPRIATION	\$	28,851,000
19	Appropriated from:		
20	Special revenue funds:		
21	Election administration support fund		20,255,500
22	Notary education and training fund		100,000
23	Notary fee fund		200,000
24	State general fund/general purpose	\$	8,295,500
25	(6) INFORMATION TECHNOLOGY		
26	Information technology services and projects	\$	39,001,200
27	GROSS APPROPRIATION	\$	39,001,200
28	Appropriated from:		

1	Special revenue funds:	
2	Administrative order processing fee	11,800
3	Auto repair facilities fees	129,800
4	Driver fees	789,600
5	Enhanced driver license and enhanced official	
6	state personal identification card fund	679,200
7	Expedient service fees	803,300
8	Personal identification card fees	174,000
9	Transportation administration collection fund	34,731,600
10	Vehicle theft prevention fees	181,700
11	State general fund/general purpose	\$ 1,500,200
12	Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,	
13	AND BUDGET	
14	(1) APPROPRIATION SUMMARY	
15	Full-time equated unclassified positions	6.0
16	Full-time equated classified positions	3,263.5
17	GROSS APPROPRIATION	\$ 1,851,000,900
18	Interdepartmental grant revenues:	
19	Total interdepartmental grants and	
20	intradepartmental transfers	1,152,596,000
21	ADJUSTED GROSS APPROPRIATION	\$ 698,404,900
22	Federal revenues:	
23	Total federal revenues	4,393,300
24	Special revenue funds:	
25	Total local revenues	2,360,100
26	Total private revenues	229,400
27	Total other state restricted revenues	142,450,700
28	State general fund/general purpose	\$ 548,971,400

1	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
2	Full-time equated unclassified positions	6.0	
3	Full-time equated classified positions	933.0	
4	Unclassified salaries--FTEs	6.0	\$ 1,134,600
5	Administrative services--FTEs	178.5	28,126,400
6	Budget and financial management--FTEs	199.0	43,621,800
7	Building operation services--FTEs	266.0	110,985,500
8	Business support services--FTEs	112.0	17,850,900
9	Design and construction services--FTEs	54.0	9,861,500
10	Executive operations--FTEs	12.0	2,473,300
11	Michigan center for data and analytics--FTEs	44.0	7,213,700
12	Motor vehicle fleet--FTEs	39.0	101,194,600
13	Office of the state employer--FTEs	14.0	2,211,800
14	Property management		11,614,600
15	State archives--FTEs	14.5	2,077,100
16	State fleet electric vehicle transition		1,000,000
17	GROSS APPROPRIATION		\$ 339,365,800
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG from accounting service centers user		
21	charges		6,879,800
22	IDG from building occupancy and parking charges		113,660,200
23	IDG from MDHHS, human services		757,700
24	IDG from MDLARA		100,000
25	IDG from motor transport fund		101,194,600
26	IDG from technology user fees		11,701,400
27	IDG from user fees		9,964,100
28	Federal revenues:		

1	Federal funds		4,393,200
2	Special revenue funds:		
3	Local funds		35,000
4	Local - MPSCS subscriber and maintenance fees		24,600
5	Private funds		229,300
6	Health management funds		438,200
7	Other agency charges		1,307,600
8	SIGMA user fees		2,621,200
9	Special revenue, internal service, and pension		
10	trust funds		21,507,700
11	State restricted indirect funds		3,633,000
12	State general fund/general purpose	\$	60,918,200
13	(3) TECHNOLOGY SERVICES		
14	Full-time equated classified positions	1,649.5	
15	Enterprise user experience--FTEs	14.0	\$ 5,260,500
16	Homeland security initiative/cyber security--		
17	FTEs	58.0	29,514,800
18	Information technology investment fund		35,000,000
19	Information technology services--FTEs	1,440.5	902,505,300
20	Michigan public safety communications system--		
21	FTEs	137.0	50,080,400
22	GROSS APPROPRIATION	\$	1,022,361,000
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG from technology user fees		902,505,300
26	Special revenue funds:		
27	Local - MPSCS subscriber and maintenance fees		2,300,400
28	State general fund/general purpose	\$	117,555,300

1	(4) STATEWIDE APPROPRIATIONS		
2	Professional development fund - AFSCME	\$	50,000
3	Professional development fund - MPE, SEIU,		
4	scientific and engineering unit		100,000
5	Professional development fund - MPE, SEIU,		
6	technical unit		50,000
7	Professional development fund - NERES		200,000
8	Professional development fund - UAW		700,000
9	GROSS APPROPRIATION	\$	1,100,000
10	Appropriated from:		
11	Interdepartmental grant revenues:		
12	IDG from employer contributions		1,100,000
13	State general fund/general purpose	\$	0
14	(5) SPECIAL PROGRAMS		
15	Full-time equated classified positions	199.0	
16	Capital city services	\$	1,000,000
17	Energy efficiency revolving fund		1,750,000
18	Make it in Michigan		400
19	Office of the child advocate--FTEs	22.0	3,878,000
20	Property management executive/legislative		1,519,600
21	Retirement services--FTEs	177.0	30,340,900
22	GROSS APPROPRIATION	\$	38,488,900
23	Appropriated from:		
24	Federal revenues:		
25	Federal funds		100
26	Special revenue funds:		
27	Local funds		100
28	Private funds		100

1	Deferred compensation		5,246,600
2	Make it in Michigan competitiveness fund		100
3	Pension trust funds		25,001,300
4	State general fund/general purpose	\$	8,240,600
5	Payments to locals		1,000,000
6	(6) STATE BUILDING AUTHORITY RENT		
7	State building authority rent - community		
8	colleges	\$	38,032,600
9	State building authority rent - state agencies		81,465,200
10	State building authority rent - universities		142,153,900
11	GROSS APPROPRIATION	\$	261,651,700
12	Appropriated from:		
13	State general fund/general purpose	\$	261,651,700
14	(7) CIVIL SERVICE COMMISSION		
15	Full-time equated classified positions	482.0	
16	Agency services--FTEs	113.0	\$ 18,243,700
17	Employee benefits--FTEs	29.0	6,673,000
18	Executive direction--FTEs	38.0	9,911,500
19	Human resources operations--FTEs	302.0	40,903,600
20	Information technology services and projects		12,199,600
21	GROSS APPROPRIATION	\$	87,931,400
22	Appropriated from:		
23	Special revenue funds:		
24	State restricted funds 1%		34,964,200
25	State restricted indirect funds		14,669,800
26	State sponsored group insurance		10,073,600
27	State general fund/general purpose	\$	28,223,800
28	(8) CAPITAL OUTLAY		

1	Enterprisewide special maintenance for state		
2	facilities	\$	28,000,000
3	Major special maintenance, remodeling, and		
4	addition for state agencies		3,800,000
5	GROSS APPROPRIATION	\$	31,800,000
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDG from building occupancy charges		3,800,000
9	State general fund/general purpose	\$	28,000,000
10	(9) INFORMATION TECHNOLOGY		
11	Information technology services and projects	\$	52,816,100
12	GROSS APPROPRIATION	\$	52,816,100
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG from building occupancy and parking charges		723,200
16	IDG from user fees		209,700
17	Special revenue funds:		
18	Deferred compensation		2,600
19	Pension trust funds		15,219,600
20	SIGMA user fees		2,974,800
21	Special revenue, internal service, and pension		
22	trust funds		2,706,500
23	State restricted indirect funds		2,083,900
24	State general fund/general purpose	\$	28,895,800
25	(10) ONE-TIME APPROPRIATIONS		
26	Information technology investment fund	\$	15,486,000
27	GROSS APPROPRIATION	\$	15,486,000
28	Appropriated from:		

1	State general fund/general purpose	\$	15,486,000
2	Sec. 108. DEPARTMENT OF TREASURY		
3	(1) APPROPRIATION SUMMARY		
4	Full-time equated unclassified positions	10.0	
5	Full-time equated classified positions	2,006.5	
6	GROSS APPROPRIATION	\$	2,863,418,500
7	Interdepartmental grant revenues:		
8	Total interdepartmental grants and		
9	intradepartmental transfers		11,815,100
10	ADJUSTED GROSS APPROPRIATION	\$	2,851,603,400
11	Federal revenues:		
12	Total federal revenues		25,254,000
13	Special revenue funds:		
14	Total local revenues		15,491,600
15	Total private revenues		3,040,300
16	Total other state restricted revenues		2,446,624,500
17	State general fund/general purpose	\$	361,193,000
18	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
19	Full-time equated unclassified positions	10.0	
20	Full-time equated classified positions	466.5	
21	Unclassified salaries--FTEs	10.0	\$ 1,311,100
22	Bureau of accounting and financial services--		
23	FTEs	75.0	9,803,900
24	Bureau of operational excellence--FTEs	25.0	4,056,900
25	Collections services bureau--FTEs	190.0	29,067,700
26	Department services--FTEs	64.0	7,697,000
27	Executive direction and operations--FTEs	60.5	8,715,100

1	Office of security and data risk management--		
2	FTEs	20.0	3,215,300
3	Property management		8,044,600
4	Unclaimed property--FTEs	32.0	5,738,100
5	Worker's compensation		44,400
6	GROSS APPROPRIATION	\$	77,694,100
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG, data/collection services fees		483,500
10	IDG, accounting service center user charges		417,500
11	IDG, MDHHS, title IV-D		838,600
12	IDG, levy/warrant cost assessment fees		3,750,400
13	IDG, state agency collection fees		2,054,500
14	Federal revenues:		
15	DED-OPSE, federal lenders allowance		511,600
16	DED-OPSE, higher education act of 1995 insured		
17	loans		548,400
18	Special revenue funds:		
19	Delinquent tax collection revenue		41,880,500
20	Escheats revenue		5,738,100
21	Garnishment fees		2,876,200
22	Justice system fund		458,800
23	Marihuana regulation fund		1,291,800
24	Marihuana regulatory fund		193,900
25	MFA, bond and loan program revenue		677,800
26	State lottery fund		330,300
27	State restricted indirect funds		288,900
28	State services fee fund		376,400

1	Treasury fees		47,200
2	State general fund/general purpose	\$	14,809,700
3	(3) LOCAL GOVERNMENT PROGRAMS		
4	Full-time equated classified positions	108.0	
5	Flint settlement payment	\$	35,000,000
6	Liability reimbursement		100
7	Local finance--FTEs	18.0	2,993,400
8	Michigan infrastructure council--FTEs	5.0	3,866,000
9	Property tax assessor training--FTE	1.0	1,111,600
10	Supervision of the general property tax law--		
11	FTEs	84.0	18,586,800
12	GROSS APPROPRIATION	\$	61,557,900
13	Appropriated from:		
14	IDG from MDOT, Michigan transportation fund		254,700
15	Special revenue funds:		
16	Local - assessor training fees		1,111,600
17	Local - audit charges		623,500
18	Local - equalization study chargeback		40,000
19	Local - revenue from local government		100,000
20	Delinquent tax collection revenue		1,667,600
21	Land reutilization fund		2,073,800
22	Municipal finance fees		999,100
23	State general fund/general purpose	\$	54,687,600
24	(4) TAX PROGRAMS		
25	Full-time equated classified positions	766.0	
26	Bottle act implementation	\$	250,000
27	Caregiver tax credit		30,000,000
28	Home heating assistance		3,131,400

1	Insurance provider assessment program--FTEs	10.0	2,242,600
2	Living donor tax credit		750,000
3	Office of revenue and tax analysis--FTEs	25.0	4,881,200
4	Tax and economic policy--FTEs	73.0	14,097,800
5	Tax compliance--FTEs	314.0	47,473,900
6	Tax processing--FTEs	333.0	42,936,200
7	Tobacco tax enforcement--FTEs	11.0	1,632,800
8	GROSS APPROPRIATION		\$ 147,395,900
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG from MDOT, Michigan transportation fund		2,894,100
12	IDG from MDOT, state aeronautics fund		72,200
13	Federal revenues:		
14	HHS-SSA, low-income energy assistance		3,131,400
15	Special revenue funds:		
16	Bottle deposit fund		250,000
17	Brownfield redevelopment fund		213,800
18	Delinquent tax collection revenue		76,842,500
19	Insurance provider fund		2,242,600
20	Marihuana regulation fund		2,665,700
21	Marihuana regulatory fund		119,300
22	Michigan state waterways fund		107,100
23	Qualified heavy equipment rental personal		
24	property exemption reimbursement fund		422,900
25	Tobacco tax revenue		4,277,300
26	State general fund/general purpose		\$ 54,157,000
27	(5) FINANCIAL PROGRAMS		
28	Full-time equated classified positions	140.0	

1	Investments--FTEs	81.0	\$	22,858,500
2	MiABLE administrative fee assistance			347,500
3	State and authority finance--FTEs	20.0		4,779,500
4	Student financial assistance programs--FTEs	39.0		20,472,400
5	GROSS APPROPRIATION		\$	48,457,900
6	Appropriated from:			
7	Interdepartmental grant revenues:			
8	IDG, fiscal agent service fees			215,200
9	Federal revenues:			
10	DED-OPSE, federal lenders allowance			3,429,300
11	DED-OPSE, higher education act of 1995 insured			
12	loans			17,043,100
13	Special revenue funds:			
14	Defined contribution administrative fee revenue			300,000
15	Michigan finance authority bond and loan			
16	program revenue			2,848,900
17	Retirement funds			17,904,100
18	School bond fees			938,500
19	Treasury fees			4,883,900
20	State general fund/general purpose		\$	894,900
21	(6) DEBT SERVICE			
22	Clean Michigan initiative		\$	24,203,000
23	Great Lakes water quality bond			67,560,000
24	Quality of life bond			3,118,000
25	GROSS APPROPRIATION		\$	94,881,000
26	Appropriated from:			
27	State general fund/general purpose		\$	94,881,000
28	(7) GRANTS			

1	Community aid for responders and emergency		
2	services	\$	70,800,000
3	Convention facility development distribution		128,730,700
4	Election administrative support fund		20,255,500
5	Emergency 911 payments		49,118,600
6	Health and safety fund grants		1,220,900
7	Qualified heavy equipment rental personal		
8	property exemption reimbursement distribution		4,500,000
9	Recreational marihuana grants		105,600,000
10	Senior citizen cooperative housing tax		
11	exemption program		11,512,400
12	Wrongful imprisonment compensation fund		10,000,000
13	GROSS APPROPRIATION	\$	401,738,100
14	Appropriated from:		
15	Special revenue funds:		
16	Community infrastructure fund		50,000,000
17	Convention facility development fund		128,730,700
18	Emergency 911 fund		49,118,600
19	Health and safety fund		1,220,900
20	Marihuana regulation fund		105,600,000
21	Qualified heavy equipment rental personal		
22	property exemption reimbursement fund		4,500,000
23	State general fund/general purpose	\$	62,567,900
24	(8) BUREAU OF STATE LOTTERY		
25	Full-time equated classified positions	216.0	
26	Lottery information technology services and		
27	projects	\$	3,857,800
28	Lottery operations--FTEs	216.0	34,271,500

1	GROSS APPROPRIATION		\$	38,129,300
2	Appropriated from:			
3	Special revenue funds:			
4	State lottery fund			38,129,300
5	State general fund/general purpose		\$	0
6	(9) MICHIGAN GAMING CONTROL BOARD			
7	Full-time equated classified positions	229.0		
8	Casino gaming control operations--FTEs	199.0	\$	42,660,500
9	Gaming information technology services and			
10	projects			5,370,000
11	Horse racing--FTEs	10.0		2,160,100
12	Michigan gaming control board			113,600
13	Millionaire party regulation--FTEs	20.0		3,258,500
14	GROSS APPROPRIATION		\$	53,562,700
15	Appropriated from:			
16	Special revenue funds:			
17	Casino gambling agreements			1,025,300
18	Equine development fund			2,280,900
19	Fantasy contest fund			1,082,600
20	Internet gaming fund			16,007,900
21	Internet sports betting fund			3,011,600
22	State services fee fund			30,154,400
23	State general fund/general purpose		\$	0
24	(10) PAYMENTS IN LIEU OF TAXES			
25	Commercial forest reserve		\$	3,603,900
26	Purchased lands			12,910,600
27	Swamp and tax reverted lands			21,798,000
28	GROSS APPROPRIATION		\$	38,312,500

1	Appropriated from:		
2	Special revenue funds:		
3	Private funds		40,300
4	Game and fish protection account		4,374,900
5	Michigan natural resources trust fund		3,289,700
6	Michigan state waterways fund		379,700
7	State general fund/general purpose	\$	30,227,900
8	(11) REVENUE SHARING		
9	City, village, and township revenue sharing	\$	366,902,100
10	Constitutional state general revenue sharing		
11	grants		1,099,028,400
12	County revenue sharing		320,222,600
13	Financially distressed cities, villages, or		
14	townships		2,500,000
15	GROSS APPROPRIATION	\$	1,788,653,100
16	Appropriated from:		
17	Special revenue funds:		
18	Community infrastructure fund		62,466,000
19	Sales tax		1,726,187,100
20	State general fund/general purpose	\$	0
21	(12) STATE BUILDING AUTHORITY		
22	Full-time equated classified positions	4.0	
23	State building authority--FTEs	4.0 \$	1,026,200
24	GROSS APPROPRIATION	\$	1,026,200
25	Appropriated from:		
26	Special revenue funds:		
27	State building authority revenue		1,026,200
28	State general fund/general purpose	\$	0

1	(13) CITY INCOME TAX ADMINISTRATION PROGRAM		
2	Full-time equated classified positions	77.0	
3	City income tax administration program--FTEs	77.0	\$ 11,222,000
4	GROSS APPROPRIATION		\$ 11,222,000
5	Appropriated from:		
6	Special revenue funds:		
7	Local - city income tax fund		11,222,000
8	State general fund/general purpose		\$ 0
9	(14) INFORMATION TECHNOLOGY		
10	Treasury operations information technology		
11	services and projects		\$ 50,587,800
12	GROSS APPROPRIATION		\$ 50,587,800
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG from MDOT, Michigan transportation fund		834,400
16	Federal revenues:		
17	DED-OPSE, federal lenders allowance		590,200
18	Special revenue funds:		
19	Local - city income tax fund		2,274,500
20	Delinquent tax collection revenue		18,379,600
21	Marihuana regulation fund		778,200
22	Retirement funds		829,700
23	Tobacco tax revenue		134,200
24	State general fund/general purpose		\$ 26,767,000
25	(15) ONE-TIME APPROPRIATIONS		
26	Community aid for responders and emergency		
27	services		\$ 47,200,000
28	MI financial empowerment		3,000,000

1	GROSS APPROPRIATION	\$	50,200,000
2	Appropriated from:		
3	Special revenue funds:		
4	Private funds		3,000,000
5	Community infrastructure fund		25,000,000
6	State general fund/general purpose	\$	22,200,000

7

8 PART 2

9 PROVISIONS CONCERNING APPROPRIATIONS

10 FOR FISCAL YEAR 2024-2025

11 **GENERAL SECTIONS**

12 Sec. 201. (1) In accordance with section 30 of article IX of

13 the state constitution of 1963 for the fiscal year ending September

14 30, 2026, total state spending under part 1 from state sources is

15 \$3,949,756,000.00 and state spending under part 1 from state

16 sources to be paid to local units of government is

17 \$2,299,864,100.00. The following itemized statement identifies

18 appropriations from which spending to local units of government

19 will occur:

20 **DEPARTMENT OF STATE**

21	Election administration and services	\$	10,000,000
22	Fees to local units		500
23	Motorcycle safety education grants		1,715,400
24	Subtotal	\$	11,715,900

25 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

26	Capital city services	\$	1,000,000
27	Subtotal	\$	1,000,000

28 **DEPARTMENT OF TREASURY**

1	Airport parking distribution pursuant to section	
2	909	\$ 46,000,000
3	City, village, and township revenue sharing	366,902,100
4	Commercial forest reserve	3,603,900
5	Community aid for responders and emergency	
6	services	118,000,000
7	Constitutional state general revenue sharing	
8	grants	1,099,028,400
9	Convention facility development fund	
10	distribution	128,730,700
11	County revenue sharing	320,222,600
12	Emergency 9-1-1 payments	49,118,600
13	Financially distressed cities, villages, or	
14	townships	2,500,000
15	Health and safety fund grants	1,220,900
16	Recreational marihuana grants	105,600,000
17	Purchased lands	12,910,600
18	Senior citizen cooperative housing tax exemption	
19	program	11,512,400
20	Swamp and tax reverted lands	21,798,000
21	Subtotal	\$ 2,287,148,200
22	TOTAL	\$ 2,299,864,100

23 (2) In accordance with section 30 of article IX of the state
 24 constitution of 1963, in the appropriations acts for the fiscal
 25 year ending September 30, 2026, total state spending from state
 26 sources is estimated at \$48,106,717,200.00 and total state spending
 27 from state sources to be paid to local units of government is
 28 estimated at \$25,390,911,000.00. The proportion of total state
 29 spending from state sources to be paid to local units is estimated

1 at 52.78%.

2 (3) If payments to local units of government and state
3 spending from state sources for the fiscal year ending September
4 30, 2026 are different than the amounts estimated in subsection
5 (2), the state budget director shall report the payments to local
6 units of government and state spending from state sources that were
7 made for the fiscal year ending September 30, 2026 to the standard
8 report recipients and to the senate and house of representatives
9 standing committees on appropriations not later than 30 days after
10 the final book-closing for the fiscal year ending September 30,
11 2026.

12 Sec. 202. The appropriations under this part and part 1 are
13 subject to the management and budget act, 1984 PA 431, MCL 18.1101
14 to 18.1594.

15 Sec. 203. As used in this part and part 1:

16 (a) "COBRA" means the consolidated omnibus budget
17 reconciliation act of 1985, Public Law 99-272.

18 (b) "DAG" means the United States Department of Agriculture.

19 (c) "DED" means the United States Department of Education.

20 (d) "DED-OPSE" means the DED Office of Postsecondary
21 Education.

22 (e) "DOL" means the United States Department of Labor.

23 (f) "EEOC" means the United States Equal Employment
24 Opportunity Commission.

25 (g) "FTE" means full-time equated.

26 (h) "Geographically disadvantaged business enterprise" means a
27 geographically-disadvantaged business enterprise as that term is
28 defined by Executive Directive No. 2023-1.

29 (i) "GF/GP" means general fund/general purpose.

1 (j) "HHS" means the United States Department of Health and
2 Human Services.

3 (k) "HHS-OS" means the HHS Office of the Secretary.

4 (l) "HHS-SSA" means the Social Security Administration.

5 (m) "HUD" means the United States Department of Housing and
6 Urban Development.

7 (n) "IDG" means interdepartmental grant.

8 (o) "JCOS" means the joint capital outlay subcommittee.

9 (p) "MCL" means the Michigan Compiled Laws.

10 (q) "MDE" means the Michigan department of education.

11 (r) "MDHHS" means the Michigan department of health and human
12 services.

13 (s) "MDIFS" means the Michigan department of insurance and
14 financial services.

15 (t) "MDLARA" means the Michigan department of licensing and
16 regulatory affairs.

17 (u) "MDLEO" means the Michigan department of labor and
18 economic opportunity.

19 (v) "MDMVA" means the Michigan department of military and
20 veterans affairs.

21 (w) "MDOC" means the Michigan department of corrections.

22 (x) "MDOS" means the Michigan department of state.

23 (y) "MDOT" means the Michigan department of transportation.

24 (z) "MDSP" means the Michigan department of state police.

25 (aa) "MDTMB" means the Michigan department of technology,
26 management, and budget.

27 (bb) "MEDC" means the Michigan economic development
28 corporation, which is the public body corporate created under
29 section 28 of article VII of the state constitution of 1963 and the

1 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
2 124.512, by contractual interlocal agreement effective April 5,
3 1999, between local participating economic development corporations
4 formed under the economic development corporations act, 1974 PA
5 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

6 (cc) "MEGA" means the Michigan economic growth authority.

7 (dd) "MFA" means the Michigan finance authority.

8 (ee) "MPE" means the Michigan public employees.

9 (ff) "MPSCS" means the Michigan public safety communications
10 system.

11 (gg) "MSF" means the Michigan strategic fund.

12 (hh) "NERE" means nonexclusively represented employees.

13 (ii) "PA" means public act.

14 (jj) "RFP" means a request for a proposal.

15 (kk) "SEIU" means Service Employees International Union.

16 (ll) "SIGMA" means statewide integrated governmental management
17 applications.

18 (mm) "Standard report recipients" means the senate and house
19 appropriations subcommittees on general government, the senate and
20 house fiscal agencies, the senate and house policy offices, and the
21 state budget office.

22 (nn) "WIC" means women, infants, and children.

23 Sec. 204. A department or agency shall use the internet to
24 fulfill the reporting requirements of this part. This requirement
25 includes transmitting reports to the standard report recipients and
26 any other required recipients by email and posting the reports on
27 an internet site.

28 Sec. 205. To the extent permissible under section 261 of the
29 management and budget act, 1984 PA 431, MCL 18.1261, all of the

1 following apply to the expenditure of funds appropriated in part 1:

2 (a) The funds must not be used for the purchase of foreign
3 goods or services, or both, if competitively priced and of
4 comparable quality American goods or services, or both, are
5 available.

6 (b) Preference must be given to goods or services, or both,
7 manufactured or provided by Michigan businesses, if they are
8 competitively priced and of comparable quality.

9 (c) Preference must be given to goods or services, or both,
10 that are manufactured or provided by Michigan businesses owned and
11 operated by veterans, if they are competitively priced and of
12 comparable quality.

13 (d) Preference must be given to goods or services, or both,
14 that are manufactured in facilities that employ union members.

15 Sec. 206. A department or agency shall not take disciplinary
16 action against an employee of a department or an agency within a
17 department for communicating with a member of the legislature or
18 legislative staff, unless the communication is prohibited by law
19 and the department or agency is exercising its authority as
20 provided by law.

21 Sec. 207. Consistent with section 217 of the management and
22 budget act, 1984 PA 431, MCL 18.1217, each department and agency
23 receiving appropriations in part 1 shall prepare a report on out-of-
24 state travel expenses not later than January 1. The report must
25 list all travel by classified and unclassified employees outside
26 this state in the previous fiscal year that was funded in whole or
27 in part with funds appropriated in the department's or agency's
28 budget. The department or agency shall submit the report to the
29 standard report recipients and to the house of representatives and

senate appropriations committees. The report must include all of the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related expenses of each travel occurrence and the proportions funded with state general fund/general purpose revenues, state restricted revenues, federal revenues, and other revenues.

Sec. 208. A principal executive department, state agency, or authority shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This section does not apply to legal services for bonding activities or to outside legal services that the attorney general authorizes.

Sec. 209. Not later than December 15, the state budget office shall prepare and submit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. The report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall submit the report to the standard report recipients and the chairpersons of the senate and house of representatives appropriations committees.

Sec. 210. (1) In accordance with section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general fund revenue into or out of the countercyclical budget and economic stabilization fund, the calculations required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, are determined as follows:

2024	2025	2026
------	------	------

1	Michigan personal income (millions)	\$643,791	\$667,612	\$694,316
2	less: transfer payments	138,700	144,200	149,400
3	Subtotal	\$505,091	\$523,412	\$544,916
4	Divided by: Detroit Consumer Price			
5	Index for 12 months ending December 31	2.932	3.001	3.095
6	Equals: real adjusted Michigan			
7	personal income	\$172,265	\$174,401	\$176,052
8	Percentage change	N/A	1.2%	1.0%
9	Growth rate in excess of 2%	N/A	0.0%	0.0%
10	Equals: calculated transfer to			
11	countercyclical budget and			
12	economic stabilization fund			
13	for the fiscal year ending			
14	September 30, 2026 (millions)	N/A	\$0.0	
15	Growth rate less than 0%	N/A	NO	
16	Appropriation from countercyclical budget			
17	and economic stabilization fund allowed			
18	for the fiscal year ending			
19	September 30, 2026	N/A	NO	
20	(2) Notwithstanding subsection (1), there is appropriated to			
21	the countercyclical budget and economic stabilization fund for the			
22	fiscal year ending September 30, 2026, from general fund/general			
23	purpose \$50,000,000.00 of the fiscal year ending September 30, 2025			
24	general fund/general purpose unassigned fund balance recorded as			
25	part of the state book-closing process for the fiscal year ending			
26	September 30, 2025.			
27	Sec. 211. A department or agency shall cooperate with the			
28	MDTMB to maintain a searchable website accessible by the public at			
29	no cost that includes, but is not limited to, all of the following			

1 for each department or agency:

2 (a) Fiscal year-to-date expenditures by category.

3 (b) Fiscal year-to-date expenditures by appropriation unit.

4 (c) Fiscal year-to-date payments to a selected vendor,
5 including the vendor name, payment date, payment amount, and
6 payment description.

7 (d) The number of active employees by job classification.

8 (e) Job specifications and wage rates.

9 Sec. 212. Not later than 14 days after the release of the
10 executive budget recommendation, a department or agency receiving
11 appropriations in part 1 shall cooperate with the state budget
12 office to provide an annual report on estimated state restricted
13 fund balances, state restricted fund projected revenues, and state
14 restricted fund expenditures for the previous 2 fiscal years. The
15 report must be submitted to the standard report recipients and the
16 chairpersons of the senate and house of representatives
17 appropriations committees.

18 Sec. 214. To the extent permissible under the management and
19 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of
20 each department or agency receiving appropriations in part 1 shall
21 take all reasonable steps to ensure geographically disadvantaged
22 business enterprises compete for and perform contracts to provide
23 services or supplies, or both. Each director shall strongly
24 encourage firms with which the department or agency contracts to
25 subcontract with certified geographically disadvantaged business
26 enterprises for services, supplies, or both.

27 Sec. 215. On a quarterly basis, a department or agency
28 receiving appropriations in part 1 and the office of the auditor
29 general shall report on the number of FTEs in pay status by type of

1 staff and civil service classification, including comparison by
2 line item of the number of FTEs authorized from funds appropriated
3 in part 1 to the actual number of FTE positions employed by the
4 department or agency or the office of the auditor general at the
5 end of the reporting period. The report must be submitted to the
6 senate and house appropriations committees and to the standard
7 report recipients.

8 Sec. 217. (1) Within 10 days after the effective date of this
9 act, each department must provide a report to the standard report
10 recipients containing the following information:

11 (a) A list of any sections in this act that the department
12 determines to be unenforceable, with a detailed legal rationale for
13 those determinations, as applicable.

14 (b) If a determination under subdivision (a) would affect the
15 operations of a program or programs within the department, the
16 department must report the estimated difference in cost between the
17 policy outlined in the section determined to be unenforceable and
18 the policy the department intends to pursue.

19 (2) The department may coordinate with the executive office of
20 the governor or other state departments or agencies to compile a
21 statewide report for any departments or agencies required to submit
22 a report substantially similar to the report described under
23 subsection (1).

24 Sec. 218. A department or agency receiving appropriations in
25 part 1 shall receive and retain copies of all reports funded from
26 appropriations in part 1. A department or agency shall follow
27 federal and state guidelines for short-term and long-term retention
28 of records. A department or agency may electronically retain copies
29 of reports unless otherwise required by federal and state

1 guidelines.

2 Sec. 219. Not later than April 1, a department or agency
3 receiving appropriations in part 1 shall report on each specific
4 policy change made to implement a PA affecting the department or
5 agency that took effect during the previous calendar year. The
6 department or agency shall submit the report to the standard report
7 recipients, to the senate and house of representatives
8 appropriations committees, and to the joint committee on
9 administrative rules.

10 Sec. 220. Each department must provide a quarterly report to
11 the standard report recipients detailing federal policy changes
12 that do, or are expected to do, any of the following:

13 (a) Affect the operations of the department.

14 (b) Affect an industry, community, population, or other group
15 regulated or served by, or that otherwise engages with, the
16 department.

17 (c) Affect regulations that currently protect the public to
18 the extent that the regulations affect an industry, community,
19 population, or other group regulated or served by, or that
20 otherwise engages with, the department.

21 (d) Create a regulatory gap that could negatively impact the
22 public.

23 Sec. 221. (1) Funds appropriated in part 1 must not be used to
24 restrict or impede a marginalized community's access to government
25 resources, programs, or facilities.

26 (2) From the funds appropriated in part 1, local governments
27 shall report any action or policy that attempts to restrict or
28 interfere with the duties of a local health officer.

29 Sec. 222. To the extent possible, a department or agency shall

1 not expend appropriations under part 1 until all existing
2 authorized work project funds available for the same purposes are
3 exhausted.

4 Sec. 223. (1) General fund appropriations in part 1 shall not
5 be expended for items in cases where federal funding or private
6 grant funding is available for the same expenditures.

7 (2) If a department is required to make a reduction in
8 expenditures under section 395(1) or (2) of the management and
9 budget act, 1984 PA 451, MCL 18.1395, for any appropriation under
10 this part or part 1, the department must notify the standard report
11 recipients not later than 10 days after the reduction. The
12 notification must include, but not be limited to, the following:

13 (a) A description of the fund source that is insufficient to
14 support the expenditures being reduced and the amount of the
15 reduction.

16 (b) A description of the cause for the reduction, if any such
17 cause is known.

18 (c) A description of the functions of state government or
19 services to residents that will be affected by the reduction.

20 Sec. 224. Funds appropriated in part 1 must not be used by
21 this state or a department, agency, or authority of this state to
22 purchase an ownership interest in a casino enterprise or a gambling
23 operation as those terms are defined in the Michigan Gaming Control
24 and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.

25 Sec. 226. (1) For any grant program or project funded in part
26 1 intended for a single recipient organization or unit of local
27 government, the grant program or project is for a public purpose
28 and the department shall follow procurement statutes of this state,
29 including any bidding requirements, unless the department can fully

1 validate, through information detailed in this part or public
2 supporting documents, both of the following:

3 (a) The specific organization or unit of local government that
4 will receive or administer the funds.

5 (b) How the funds will be administered and expended.

6 (2) To be eligible to receive a grant described in subsection
7 (1), both of the following must occur:

8 (a) A recipient must submit the application under subsection
9 (3) not later than 60 days after the effective date of this act.

10 (b) A recipient must be 1 of the following:

11 (i) A unit of local government, as that term is defined in
12 section 115 of the management and budget act, 1984 PA 451, MCL
13 18.1115.

14 (ii) An institution of higher education.

15 (iii) A state agency, as that term is defined in section 115 of
16 the management and budget act, 1984 PA 451, MCL 18.1115.

17 (iv) An entity registered with the department of licensing and
18 regulatory affairs or the department of attorney general that has
19 been in existence for at least the 12 months preceding the
20 effective date of this act.

21 (v) Another entity that can demonstrate, through state or
22 federal tax filings or other state or federal government records,
23 that it has been in existence for at least the 12 months preceding
24 the effective date of this act.

25 (3) Notwithstanding any other conditions or requirements for
26 direct appropriation grants, the department shall work with the
27 state budget office to perform at least all of the following
28 activities to administer the grants described in subsection (1):

29 (a) Develop a standard application process using the

1 electronic submission portal developed by the state budget office,
2 grantee reporting requirements, and any other necessary
3 documentation, including sponsorship information as specified under
4 subsection (4). If the electronic submission portal identified in
5 this subdivision is not fully functional by 60 days after the
6 effective date of this act, the state budget office shall ensure
7 that the standard application process and form are available
8 promptly and paper submission is acceptable. The state budget
9 office shall promptly submit application material received to the
10 department for departmental review.

11 (b) Establish a process to review, complete, and execute a
12 grant agreement with a grant recipient. The department shall not
13 execute a grant agreement unless all necessary documentation has
14 been submitted and reviewed.

15 (c) Verify to the extent possible that a grant recipient will
16 use funds for a public purpose that serves the economic prosperity,
17 health, safety, or general welfare of the residents of this state.

18 (d) Review and verify all necessary information to ensure the
19 grant recipient is reasonably able to execute the grant agreement,
20 perform its fiduciary duty, and comply with all applicable state
21 and federal statutes. The department may deduct the cost of
22 background checks and any other efforts performed as part of this
23 verification from the amount of the designated grant award.

24 (e) Establish a standard timeline to review all documents
25 submitted by grant recipients and provide a response within 45
26 business days stating whether submitted documents by a grant
27 recipient are sufficient or in need of additional information. If
28 additional information is needed, the 60-day deadline in subsection
29 (2) is considered to have been met if a sponsor has been identified

1 for that grant. If a grant recipient does not provide information
2 sufficient to execute a grant agreement not later than 60 days
3 after being notified by the department of grant approval, the
4 department shall return funds associated with the grant to the
5 state treasury.

6 (f) Make an initial disbursement of up to 50% of the grant to
7 the grant recipient not later than 60 days after a grant agreement
8 has been executed. Disbursements must be consistent with part II,
9 chapter 10, section 200 of the Financial Management Guide.

10 (g) Disburse the funds remaining after the initial
11 disbursement under subdivision (f) per the grant disbursement
12 schedule in the executed grant agreement on a reimbursement basis
13 after the grantee has provided sufficient documentation, as
14 determined by the department, to verify that expenditures were made
15 in accordance with the project purpose.

16 (4) The identification and process for sponsorship of a grant
17 described in subsection (1) is as follows:

18 (a) Not later than the effective date of this act, the state
19 budget office shall provide an initial list of grants that require
20 legislative sponsorship to the legislature and shall make public an
21 initial list of grants that likely will be sponsored by the
22 department or by the state budget office.

23 (b) A sponsor of a grant described in subsection (1) must be a
24 legislator, the department, or the state budget office.

25 (c) A legislative sponsor must be identified through a letter
26 submitted by that legislator's office to the department and state
27 budget director containing the name of the grant recipient, the
28 intended amount of the grant, a certification from that legislator
29 that the grant is for a public purpose, and specific citation of

1 the section and subsection of the public act that authorizes the
2 grant, as applicable.

3 (d) Within 10 business days after the effective date of this
4 act, the senate and house of representatives shall compile an
5 initial list of legislative grant sponsors for their respective
6 chambers and submit those compiled lists to the state budget office
7 and the department, and the state budget office shall identify
8 department- or state budget office-sponsored grants. The state
9 budget director may grant an extension of this deadline of not more
10 than 30 days on a case-by-case basis. The state budget office shall
11 make the compiled lists public within 14 business days after the
12 effective date of this act.

13 (e) Not later than 60 days after the effective date of this
14 act, the state budget office shall publish a final list of grants
15 requiring sponsorship. If a legislative sponsor is not identified
16 within 60 days after the effective date of this act, the department
17 shall do 1 of the following:

18 (i) Identify the department or the state budget office as the
19 sponsor.

20 (ii) Decline to execute the grant agreement and lapse the
21 associated funds at the end of the fiscal year.

22 (f) At any point during the fiscal year, legislative grant
23 sponsors may be added to a grant request.

24 (5) An executed grant agreement under this section between the
25 department and a grant recipient must include at least all of the
26 following:

27 (a) All necessary identifying information for the grant
28 recipient, including any tax and financial information for the
29 department to administer funds under this section.

1 (b) A description of the project for which the grant funds
2 will be expended, including tentative timelines and the estimated
3 budget. The department shall not reimburse expenditures that are
4 outside of the project purpose, as stated in the executed grant
5 agreement, from appropriations in part 1. The grantee shall return
6 to the treasury any interest in excess of \$1,000.00 earned on the
7 grant funds while unexpended and in possession of the grantee.

8 (c) Unless otherwise specified in department policy, a
9 requirement that funds appropriated for the grants described in
10 subsection (1) may be used only for expenditures that occur on or
11 after the effective date of this act.

12 (d) A requirement for reporting by the grant recipient to the
13 department and the legislative sponsor that provides the status of
14 the project and an accounting of all funds expended by the grant
15 recipient, as determined by the department.

16 (e) A claw-back provision that allows the department of
17 treasury to recoup or otherwise collect any funds that are
18 declined, unspent, or otherwise misused.

19 (f) The signed legislative sponsorship letter required under
20 subsection (4), incorporated into the grant agreement and included
21 as an appendix or attachment.

22 (g) If a grant recipient has provided information sufficient
23 to execute a grant agreement, the state budget office shall
24 promptly transmit that information to the department for the
25 department's review of the grant application. If a grant recipient
26 has provided information sufficient to execute a grant agreement
27 within 60 days after the effective date of this act, but the grant
28 application needs technical fixes or additional legislative action,
29 as identified by the state budget office, the 60-day deadline in

1 this subdivision is considered to have been met, if a sponsor has
2 been identified for that grant. If a grant recipient does not
3 provide information sufficient to execute a grant agreement not
4 later than 60 days after being notified by the department of grant
5 approval, the department shall return funds associated with the
6 grant to the state treasury.

7 (6) If appropriate to improve the administration or oversight
8 of a grant described in subsection (1), the department may adopt a
9 memorandum of understanding with another state department to
10 perform the required duties under this section.

11 (7) A grant recipient shall respond to all reasonable
12 information requests from the department related to grant
13 expenditures and retain grant records for not less than 7 years,
14 and the grant may be subject to monitoring, site visits, and audits
15 as determined by the department. The grant agreement required under
16 this section must include signed assurance by the chief executive
17 officer or other executive officer of the grant recipient that the
18 requirements of this subsection will be met.

19 (8) The grant recipient shall expend all funds awarded and
20 complete all projects not later than September 30, 2030. If at that
21 time any unexpended funds remain, the grant recipient shall return
22 those funds to the state treasury.

23 (9) Any funds that are granted to a state department are
24 appropriated in that department for the purpose of the intended
25 grant.

26 (10) The state budget director may, on a case-by-case basis,
27 extend the deadline in subsection (8) on request by a grant
28 recipient if a sponsor has been identified for the grant. The state
29 budget director shall notify the chairs of the senate and house of

1 representatives appropriations committees not later than 5 days
2 after an extension is granted.

3 (11) By March 1 of the current fiscal year, the state budget
4 office shall post a report in a publicly accessible location on its
5 website. The report must list the grant recipient, project purpose,
6 and location of the project for each grant described in subsection
7 (1), the status of funds allocated and disbursed under the grant
8 agreement, and the legislative sponsor, if applicable. After March
9 1, the state budget office shall update the report monthly and
10 shall post the updated report each month. The state budget office
11 shall include in the report the most comprehensive information the
12 office has available at the time of posting for grants awarded. The
13 state budget office may compile the information required in this
14 report across all departments. The department shall assist the
15 state budget office with the compilation of the report required
16 under this subsection.

17 (12) On request, beginning 75 days after the effective date of
18 this act, the state budget office shall release information
19 received for grant applications.

20 (13) As applicable, the legislative sponsor of a grant
21 described in subsection (1) shall not sponsor a grant, or ask
22 another legislator to sponsor a grant, if there is a conflict of
23 interest related to the grant recipient.

24 (14) If the department reasonably determines that the funds
25 allocated for an executed grant agreement under this section were
26 misused or that use of the funds was misrepresented by the grant
27 recipient, the department shall not award any additional funds
28 under the executed grant agreement and shall refer the grant for
29 review following internal audit protocols.

1 Sec. 227. A department or agency required to submit a report
2 under this part shall make each report readily accessible to the
3 public and conspicuously post each required report on the
4 department's or agency's Michigan.gov website not later than the
5 due date required for each report. In addition to placing all
6 reports required in the current fiscal year on the department or
7 agency's website, the department or agency shall maintain on its
8 website all reports placed on the website from previous fiscal
9 years.

10 Sec. 228. The state budget director shall take steps to ensure
11 that all state fiscal recovery funds allocated to this state under
12 the American rescue plan act of 2021, Public Law 117-2, are
13 expended by December 31, 2026, as required by law. A department or
14 agency receiving an appropriation under this part or part 1 must
15 notify the standard report recipients if an appropriation of funds
16 described under this section is projected to lapse.

17
18 **DEPARTMENT OF ATTORNEY GENERAL**

19 Sec. 301. (1) In addition to the funds appropriated in part 1,
20 there is appropriated an amount not to exceed \$750,000.00 for
21 federal contingency authorization. Amounts appropriated under this
22 subsection are not available for expenditure until they have been
23 transferred to another line item in part 1 under section 393(2) of
24 the management and budget act, 1984 PA 431, MCL 18.1393.

25 (2) In addition to the funds appropriated in part 1, there is
26 appropriated an amount not to exceed \$750,000.00 for state
27 restricted contingency authorization. Amounts appropriated under
28 this subsection are not available for expenditure until they have
29 been transferred to another line item in part 1 under section

1 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

2 (3) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$50,000.00 for local
4 contingency authorization. Amounts appropriated under this
5 subsection are not available for expenditure until they have been
6 transferred to another line item in part 1 under section 393(2) of
7 the management and budget act, 1984 PA 431, MCL 18.1393.

8 (4) In addition to the funds appropriated in part 1, there is
9 appropriated an amount not to exceed \$50,000.00 for private
10 contingency authorization. Amounts appropriated under this
11 subsection are not available for expenditure until they have been
12 transferred to another line item in part 1 under section 393(2) of
13 the management and budget act, 1984 PA 431, MCL 18.1393.

14 Sec. 302. (1) The attorney general shall perform all legal
15 services, including representation before courts and administrative
16 agencies, rendering legal opinions, and providing legal advice to a
17 principal executive department or state agency. A principal
18 executive department or state agency shall not employ or enter into
19 a contract with any other person for services described in this
20 section.

21 (2) The attorney general shall defend judges of all state
22 courts if a claim is made or a civil action is commenced for
23 injuries to persons or property caused by the judge through the
24 performance of the judge's duties while acting within the scope of
25 the judge's authority as a judge.

26 (3) The attorney general shall perform the duties specified in
27 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
28 14.102, and as otherwise provided by law.

29 Sec. 303. The attorney general may provide not more than 350

1 copies of the report required under section 30 of 1846 RS 12, MCL
2 14.30, on a gratis basis. If the attorney general provides 350
3 copies of the report on a gratis basis, the attorney general may
4 sell additional copies of the report. The attorney general shall
5 not provide gratis copies of the report to members of the
6 legislature. Electronic copies of biennial reports must be made
7 available on the department of attorney general's website. The
8 attorney general shall sell copies of the report at not less than
9 the actual cost of the report and deposit the money received from
10 the sales into the general fund.

11 Sec. 304. The department of attorney general is responsible
12 for the legal representation of the law of this state and the legal
13 representation for state of Michigan state employee worker's
14 disability compensation cases. The risk management revolving fund
15 revenue appropriation in part 1 must be satisfied by billings from
16 the department of attorney general for the actual costs of legal
17 representation, including salaries and support costs.

18 Sec. 307. (1) In addition to the antitrust enforcement
19 collections revenues in part 1, not more than \$350,000.00 in
20 antitrust revenues, securities fraud revenues, consumer protection
21 or class action enforcement revenues, or attorney fees recovered by
22 the department of attorney general are appropriated to the
23 department of attorney general for antitrust, securities fraud, and
24 consumer protection or class action enforcement cases.

25 (2) Not more than \$1,000,000.00 of the unexpended funds from
26 antitrust revenues, securities fraud revenues, or consumer
27 protection or class action enforcement revenues at the end of the
28 fiscal year, including antitrust funds in part 1, may be carried
29 forward for expenditure in the following fiscal year.

1 (3) On request, the department of attorney general shall make
2 available information detailing the amount of revenue described in
3 subsection (1) recovered by the attorney general and a description
4 of the source of the revenue and the carryforward amount.

5 Sec. 308. (1) In addition to the funds appropriated in part 1,
6 not more than \$1,000,000.00 is appropriated from litigation expense
7 reimbursements awarded to this state.

8 (2) The funds described in subsection (1) may be expended for
9 the payment of court judgments, settlements, arbitration awards or
10 other administrative and litigation decisions, attorney fees, and
11 litigation costs, assessed against the office of the governor, the
12 department of attorney general, the governor, or the attorney
13 general when acting in an official capacity as the named party in
14 litigation against this state. The funds described in subsection
15 (1) may also be expended for the payment of state costs incurred
16 under section 16 of chapter X of the code of criminal procedure,
17 1927 PA 175, MCL 770.16.

18 (3) Unexpended funds at the end of the fiscal year may be
19 carried forward for expenditure in the following year, but not more
20 than a maximum authorization of \$250,000.00.

21 Sec. 309. (1) From the prisoner reimbursement funds
22 appropriated in part 1, the department of attorney general may
23 expend not more than \$790,600.00 on activities related to the state
24 correctional facility reimbursement act, 1935 PA 253, MCL 800.401
25 to 800.406. In addition to the funds appropriated in part 1, if the
26 department of attorney general collects more than \$1,131,000.00 in
27 gross annual prisoner reimbursement receipts provided to the
28 general fund, not more than \$1,000,000.00 of the excess is
29 appropriated to the department of attorney general and may be spent

1 on the representation of the MDOC and its officers, employees, and
2 agents, including, but not limited to, the defense of litigation in
3 civil actions filed by prisoners against this state, its
4 departments, officers, employees, or agents.

5 (2) Not later than March 1, the department of attorney general
6 shall submit a report to the standard report recipients and the
7 house of representatives and senate appropriations subcommittees
8 with jurisdiction over the budget of the MDOC. The report must
9 include all of the following:

10 (a) The total amount of reimbursements received under section
11 6 of the state correctional facility reimbursement act, 1935 PA
12 253, MCL 800.406.

13 (b) A description of each expenditure made from the
14 reimbursements.

15 (c) The amount paid to conduct the investigations from the
16 reimbursements.

17 (d) The amount credited to the general fund from the
18 reimbursements.

19 Sec. 310. (1) For the purposes of providing title IV-D child
20 support enforcement funding, the attorney general shall maintain a
21 cooperative agreement with the MDHHS, as the state IV-D agency, for
22 federal IV-D funding to support the child support enforcement
23 activities within the department of attorney general.

24 (2) The attorney general or the attorney general's designee
25 shall, to the extent allowed under federal law, have access to any
26 information used by this state to locate parents who fail to pay
27 court-ordered child support.

28 Sec. 311. From the funds appropriated in part 1 for
29 operations, the department of attorney general shall distribute

1 \$500,000.00 to the Center for Civil Justice. The Center for Civil
2 Justice shall use the money to do both of the following:

3 (a) Provide legal and technical assistance to low-income
4 individuals.

5 (b) Pursue impact litigation that protects low-income and
6 marginalized populations.

7 Sec. 312. The department of attorney general shall not receive
8 or expend funds, other than those authorized in part 1, for legal
9 services provided specifically to other state departments or
10 agencies except for expert witness costs, court costs, or other
11 nonsalary litigation costs associated with a pending legal action.

12 Sec. 313. The department of attorney general shall submit a
13 quarterly report on the lawsuit settlement proceeds fund described
14 in section 33 of 1846 RS 12, MCL 14.33, to the standard report
15 recipients. Each report must include all of the following:

16 (a) The total amount of revenue deposited in the lawsuit
17 settlement proceeds fund in the current fiscal year delineated by
18 case.

19 (b) The total amount appropriated from the lawsuit settlement
20 proceeds fund in the current fiscal year delineated by
21 appropriation.

22 (c) Earned settlement proceeds that are anticipated but not
23 yet deposited in the fund delineated by case.

24 (d) Any known potential settlement amounts from cases that
25 have not been decided, delineated by case.

26 Sec. 314. The department of attorney general may spend not
27 more than \$2,697,100.00 of the funds appropriated in part 1 from
28 the lawsuit settlement proceeds fund for the payment of 1 or more
29 of the following:

1 (a) Court judgements, orders, settlements, arbitration awards
2 or other administrative decisions.

3 (b) Attorney fees, litigation costs, or investigation costs
4 incurred by the office of the governor, the department of attorney
5 general, the governor, the attorney general, a department, an
6 agency, or a principal officer of a department, when acting in an
7 official capacity.

8 Sec. 316. (1) From the funds appropriated in part 1 for sexual
9 assault law enforcement efforts, the department of attorney general
10 shall use the funds to test backlogged sexual assault kits across
11 this state. The funding provided in part 1 must be used for only 1
12 or more of the following purposes:

13 (a) To eliminate all county sexual assault kit backlogs across
14 this state.

15 (b) To assist local prosecutors with investigations and
16 prosecutions of viable sexual assault cases.

17 (c) To provide victim services.

18 (2) Not later than February 1, the department of attorney
19 general shall submit a report to the standard report recipients.
20 The report must include all of the following information:

21 (a) The number of sexual assault kits across this state that
22 remain untested as of January 31, 2025.

23 (b) A detailed work plan that outlines the department of
24 attorney general's action plan to eliminate all outstanding sexual
25 assault kits and the time frame for completion of testing of all
26 untested sexual assault kits.

27 (c) A detailed work and spending plan that outlines
28 anticipated litigation action and expenditures resulting from
29 findings of the sexual assault kit testing.

1 (3) Any funds remaining after the department of attorney
2 general has met the obligations required under subsection (1) may
3 be used for the purpose of retesting any previously tested sexual
4 assault kits across this state using currently available DNA
5 testing. Funds may be used under this subsection only for DNA
6 testing on previously tested kits that were not tested for DNA. If
7 there are remaining untested sexual assault kits on January 31,
8 2025, funds appropriated in part 1 must be used only for the
9 testing of those kits.

10 Sec. 317. (1) The department of attorney general shall submit
11 a report to the standard report recipients and the state budget
12 director. The report must include all legal costs and associated
13 expenses related to the declaration of emergency due to drinking
14 water contamination and the investigations and any resulting
15 prosecutions. The state budget director shall include the report in
16 the Flint water emergency-financial and activities tracking and
17 reporting document that is posted by the state budget director on
18 the public website, [https://www.michigan.gov/budget/fiscal-](https://www.michigan.gov/budget/fiscal-pages/reports/flint)
19 [pages/reports/flint](https://www.michigan.gov/budget/fiscal-pages/reports/flint). The tracking and reporting documents must
20 include the budget line item source for each expenditure.

21 (2) At the conclusion of all attorney general investigations
22 related to the declaration of emergency due to drinking water
23 contamination, all materials related to any investigations shall be
24 preserved pursuant to applicable document retention policies.

25 Sec. 319. From the funds appropriated in part 1, the attorney
26 general shall submit a quarterly report on the wrongful
27 imprisonment compensation fund that includes at least all of the
28 following:

29 (a) All payments made from the wrongful imprisonment

1 compensation fund in each prior quarter of the fiscal year, and the
2 total of those payments, including if each payment is part of a new
3 settlement or part of an installment plan.

4 (b) Total payments made from each prior fiscal year and the
5 total of all payments to date.

6 (c) Any settlements that have been decided but have yet to
7 receive a payment.

8 (d) The number of known cases seeking a settlement, but do not
9 have a final judgment, and the dollar amount of each potential
10 payment for these known cases, and the total of these payments.

11 (e) The balance of the wrongful imprisonment compensation fund
12 at the end of the previous quarter.

13 (f) The percentage of claims received in the immediately
14 preceding fiscal quarter that were awarded compensation.

15 (g) The percentage of claims received in the immediately
16 preceding fiscal year that were awarded compensation.

17 (h) For claims that did not receive the full amount of
18 compensation sought, both of the following:

19 (i) The amount of compensation that was sought.

20 (ii) The amount of compensation that was received.

21 Sec. 320. (1) From the funds appropriated in part 1, the
22 department of attorney general shall do all of the following:

23 (a) Not later than 14 days after the settlement of a lawsuit
24 with a fiscal impact of \$200,000.00 or more, submit a report on the
25 settlement to the standard report recipients.

26 (b) Enforce the laws of this state.

27 (2) Any proceeds from a lawsuit initiated by or settlement
28 agreement entered into on behalf of this state against a
29 manufacturer of tobacco products or manufacturer or distributor of

1 opioid products by the attorney general are state funds, unless
2 otherwise directed by a court or legal agreement, and are subject
3 to appropriation as provided by law.

4 Sec. 321. From the funds appropriated in part 1, the
5 department of attorney general shall maintain a publicly accessible
6 website dedicated to opioid settlement distributions. The website
7 must include estimated future amounts payable to local units of
8 government and estimated amounts received by local units of
9 government, delineated by case settlement agreement.

10 Sec. 322. (1) Not later than February 1, the department of
11 attorney general shall submit a report to the standard report
12 recipients on the cumulative dollar expenditure amount related to
13 each of the following initiatives and activities of the department
14 of attorney general for the immediately preceding fiscal year:

- 15 (a) Catholic church investigation.
- 16 (b) Elder abuse task force.
- 17 (c) Conviction integrity unit.
- 18 (d) Opioid litigation.
- 19 (e) Hate crimes unit and domestic terrorism unit.
- 20 (f) Payroll fraud enforcement unit.
- 21 (g) PFAS contamination. As used in this subdivision, "PFAS"
22 means perfluoroalkyl and polyfluoroalkyl substances.
- 23 (h) Human trafficking.
- 24 (i) Robocall enforcement.
- 25 (j) Job court.
- 26 (k) Organized retail crime unit.
- 27 (l) Reducing utility rate increases.
- 28 (m) Boy Scouts of America investigation.
- 29 (n) Address confidentiality program.

1 (2) For each expenditure required to be reported under
2 subsection (1), the report must include the dollar amount spent by
3 fund source.

4 Sec. 324. (1) Not later than September 30, the department of
5 attorney general must make available to the public on its website a
6 report on the activities and findings, since April 1, 2019, of the
7 payroll fraud enforcement unit. The report must include all of the
8 following:

9 (a) A list of each complaint received by the unit.

10 (b) For each complaint listed under subdivision (a), whether
11 the attorney general took enforcement action on the complaint and,
12 if applicable, a description of the enforcement action.

13 (2) If the payroll fraud enforcement unit requests that
14 another department or agency investigate the validity of a report
15 received by the unit, or if the unit refers a complaint to another
16 department or agency, the department of attorney general shall
17 request the department or agency to report back on the department's
18 or agency's findings to enable the department of attorney general
19 to comply with this section.

20 Sec. 325. From the funds appropriated in part 1 for consumer
21 protection relief task force, the department of attorney general
22 shall create and maintain a task force within the corporate
23 oversight division dedicated to consumer protection, price gouging
24 enforcement, and regulatory enforcement of existing laws and rules.

25 Sec. 326. From the funds appropriated in part 1 for human
26 trafficking commission support services, the department of attorney
27 general shall provide victim services on behalf of the Michigan
28 human trafficking commission.

29

DEPARTMENT OF CIVIL RIGHTS

Sec. 401. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$375,000.00 for private contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 402. (1) In addition to the appropriations contained in part 1, the department of civil rights may receive and expend not more than \$600,000.00 in funds from local sources, private sources, or both, for all of the following purposes:

(a) Developing and presenting training for employers on equal employment opportunity law and procedures.

(b) Publishing and selling civil rights related informational material.

(c) Providing copies of material made available in response to requests under the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(d) Paying other copy fees, subpoena fees, and witness fees.

(e) Developing, presenting, and participating in mediation processes for certain civil rights cases.

(f) Providing workshops, seminars, and recognition or award programs consistent with the programmatic mission of the individual

1 unit sponsoring or coordinating the programs.

2 (g) Paying staffing costs for all activities included in this
3 subsection.

4 (2) Not later than November 30, the department of civil rights
5 shall submit a report to the standard report recipients and the
6 senate and house of representatives standing committees on
7 appropriations on the amount of funds received and expended for
8 purposes authorized under this section.

9 Sec. 403. (1) The department of civil rights may contract with
10 local units of government to review equal employment opportunity
11 compliance of potential and existing contractors and may charge for
12 and expend amounts received from local units of government for the
13 purpose of developing and providing these contractual services.

14 (2) Not later than November 30, the department of civil rights
15 shall submit a report to the standard report recipients and the
16 senate and house of representatives standing committees on
17 appropriations on the amount of funds received and expended for
18 purposes authorized under this section.

19 Sec. 404. The department of civil rights shall submit
20 quarterly reports to the standard report recipients that include,
21 but are not limited to, all of the following information for the
22 immediately preceding fiscal quarter:

23 (a) The number of all complaints received by the department by
24 basis of complaint.

25 (b) The number of certified complaint cases initiated by basis
26 of complaint.

27 (c) The number of certified complaint cases completed.

28 (d) The final disposition of certified complaint case
29 investigations.

1 (e) The average number of days for a case to be completed
2 after certification.

3 (f) The number of FTE positions filled from the FTE
4 authorization for complaint investigations and enforcement.

5 (g) The number of open cases that have been open for more than
6 1 year.

7 (h) The quotient of the number of certified cases completed
8 divided by the number of filled FTE positions.

9 (i) A listing of amounts awarded to claimants.

10 Sec. 405. On submitting a report or complaint to the United
11 States Commission on Civil Rights or any other federal department,
12 the department of civil rights shall submit a copy of the report or
13 complaint to the standard report recipients not later than the next
14 business day.

15 Sec. 406. From the funds appropriated in part 1, not later
16 than November 30, the department of civil rights shall submit a
17 report to the standard report recipients on the Native American
18 boarding school study, if the final report described in section 421
19 of article 5 of 2022 PA 166 has not been published before that
20 date. The report must include all of the following:

21 (a) Information on the activities conducted for the study by
22 the department of civil rights and any contracted university or
23 entity.

24 (b) Total expenditures to date.

25 (c) The estimated date for publication of the final report.

26 Sec. 411. (1) From the funds appropriated in part 1 for
27 museums support, \$500,000.00 must directly be awarded to support an
28 Arab-American museum located in a county with a population over
29 1,300,000 and in a city with a population of between 105,000 and

1 115,000, according to the most recent federal decennial census.

2 (2) From the funds appropriated in part 1 for museums support,
3 \$500,000.00 must directly be awarded to an African-American museum
4 in a city with a population greater than 600,000, according to the
5 most recent federal decennial census.

6 (3) From the funds appropriated in part 1 for museums support,
7 \$500,000.00 must directly be awarded to support a memorial center
8 in a county with a population of between 1,200,000 and 1,300,000
9 and in a city with a population of between 83,000 and 84,000,
10 according to the most recent federal decennial census.
11

12 **LEGISLATURE**

13 Sec. 600. The senate, the house of representatives, or an
14 entity within the legislative branch may receive, expend, and
15 transfer funds in addition to those authorized in part 1.

16 Sec. 601. (1) Funds appropriated in part 1 to an entity within
17 the legislative branch must not be expended or transferred to
18 another account without written approval of the authorized agent of
19 the legislative entity. If the authorized agent of the legislative
20 entity notifies the state budget director of its approval of an
21 expenditure or transfer before the year-end book-closing date for
22 that legislative entity, the state budget director shall
23 immediately make the expenditure or transfer. The authorized
24 legislative entity must be designated by the speaker of the house
25 of representatives for house entities, the senate majority leader
26 for senate entities, and the legislative council for legislative
27 council entities.

28 (2) Funds appropriated within the legislative branch, to a
29 legislative council component, must not be expended by any agency

1 or other subgroup included in that component without the approval
2 of the legislative council.

3 Sec. 602. The senate may charge rent and assess charges for
4 utility costs. The amounts received for rent charges and utility
5 assessments are appropriated to the senate for the renovation,
6 operation, and maintenance of the Binsfeld Office Building.

7 Sec. 603. (1) From the appropriation contained in part 1 for
8 national association dues, the first \$34,800.00 must be paid to the
9 National Conference of Commissioners on Uniform State Laws. The
10 remaining funds must be distributed by the legislative council in
11 accordance with subsection (2).

12 (2) If any funds remain after all required dues have been paid
13 under subsection (1), the legislative council may approve the use
14 of not more than \$10,000.00 to pay for the registration fees of any
15 state employees who serve as board members to any of the national
16 associations receiving state funds for annual dues to attend that
17 national association's annual conference. If any of the \$10,000.00
18 remains after national board member's registration fees are paid,
19 the legislative council may use the remaining funds to pay for the
20 registration fees for any other state employees to attend the
21 annual conference of any of the national associations receiving
22 state funds for annual dues.

23 Sec. 604. (1) The appropriation in part 1 to the Michigan
24 state capitol historic site includes funds to operate the
25 legislative parking facilities in the capitol area. The Michigan
26 state capitol commission shall establish rules regarding the
27 operation of the legislative parking facilities.

28 (2) The Michigan state capitol commission may collect a fee
29 from state employees and the general public using certain

1 legislative parking facilities. The revenues received from the
2 parking fees are appropriated on receipt and must be allocated by
3 the Michigan state capitol commission.

4 (3) As used in this section, "Michigan state capitol
5 commission" means the Michigan state capitol commission established
6 in the Michigan state capitol historic site act, 2013 PA 240, MCL
7 4.1945.

8 Sec. 605. The unexpended funds appropriated in part 1 for the
9 legislative council are designated as a work project appropriation,
10 and any unencumbered or unallotted funds shall not lapse at the end
11 of the fiscal year and shall be available for expenditures for
12 projects under this section until the projects have been completed.
13 The following is in compliance with section 451a of the management
14 and budget act, 1984 PA 431, MCL 18.1451a:

15 (a) The purpose of the project is publication of the Michigan
16 manual.

17 (b) The project will be accomplished by utilizing state
18 employees or contracts with service providers, or both.

19 (c) The total estimated cost of the project is \$3,000,000.00.

20 (d) The tentative completion date is September 30, 2030.

21 Sec. 606. The unexpended funds appropriated in part 1 for
22 property management are designated as a work project appropriation,
23 and any unencumbered or unallotted funds shall not lapse at the end
24 of the fiscal year and shall be available for expenditures for
25 projects under this section until the projects have been completed.
26 The following is in compliance with section 451a of the management
27 and budget act, 1984 PA 431, MCL 18.1451a:

28 (a) The purpose of the project is to purchase equipment and
29 services for building maintenance to ensure a safe and productive

1 work environment.

2 (b) The project will be accomplished by utilizing state
3 employees or contracts with service providers, or both.

4 (c) The total estimated cost of the project is \$2,000,000.00.

5 (d) The tentative completion date is September 30, 2030.

6 Sec. 607. The unexpended funds appropriated in part 1 for
7 automated data processing are designated as a work project
8 appropriation, and any unencumbered or unallotted funds shall not
9 lapse at the end of the fiscal year and shall be available for
10 expenditures for projects under this section until the projects
11 have been completed. The following is in compliance with section
12 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

13 (a) The purpose of the project is to purchase equipment,
14 software, and services to support and implement data processing
15 requirements and technology improvements.

16 (b) The project will be accomplished by utilizing state
17 employees or contracts with service providers, or both.

18 (c) The total estimated cost of the project is \$3,000,000.00.

19 (d) The tentative completion date is September 30, 2030.

20 Sec. 608. In addition to funds appropriated in part 1, the
21 Michigan capitol committee publications save the flags fund account
22 may accept contributions, gifts, bequests, devises, grants, and
23 donations. Those funds that are not expended in the fiscal year
24 ending September 30, 2026 do not lapse at the close of the fiscal
25 year, and must be carried forward for expenditure in the following
26 fiscal years.

27 Sec. 611. (1) From the funds appropriated in part 1 for
28 senate, \$250,000.00 must be allocated for an internship program.

29 (2) From the funds appropriated in part 1 for house of

1 representatives, \$250,000.00 must be allocated for an internship
2 program.

3 Sec. 612. It is the intent of the legislature that, from the
4 funds appropriated in part 1, the Michigan state capitol commission
5 established in section 5 of the Michigan state capitol historic
6 site act, 2013 PA 240, MCL 4.1945, ensure that the Capitol Building
7 is open for not less than 3 hours on Saturdays that are not state
8 holidays.

9 Sec. 615. If insufficient court fees are collected under the
10 revised judicature act of 1961, 1961 PA 236, MCL 600.101 to
11 600.9947, to support the legislative retirement system actuarial
12 requirement appropriated under part 1, the amount of the deficiency
13 is appropriated from the general fund.

14
15 **LEGISLATIVE AUDITOR GENERAL**

16 Sec. 620. In accordance with section 53 of article IV of the
17 state constitution of 1963, the auditor general shall conduct
18 audits of the executive, judicial, and legislative branches.

19 Sec. 621. (1) The auditor general shall take all reasonable
20 steps to ensure that certified minority- and women-owned and
21 operated accounting firms, accounting firms owned and operated by
22 persons with disabilities, and accounting firms that are
23 geographically disadvantaged business enterprises participate in
24 the audits of the books, accounts, and financial affairs of each
25 principal executive department, branch, institution, agency, and
26 office of this state.

27 (2) If the auditor general contracts with a firm to perform
28 audits of the principal executive departments and state agencies,
29 the auditor general shall strongly encourage the firm to

1 subcontract with certified minority- and women-owned and operated
2 accounting firms, accounting firms owned and operated by persons
3 with disabilities, and accounting firms that are geographically
4 disadvantaged business enterprises.

5 (3) Not later than November 1, the auditor general shall
6 submit a report to the standard report recipients regarding the
7 number of contracts entered into with certified minority- and
8 women-owned and operated accounting firms, accounting firms owned
9 and operated by persons with disabilities, and accounting firms
10 that are geographically disadvantaged business enterprises.

11 Sec. 622. From the funds appropriated in part 1 to the office
12 of the auditor general, the auditor general's salary and the
13 salaries of the remaining 2.0 FTE unclassified positions must be
14 set by the speaker of the house of representatives, the senate
15 majority leader, the house of representatives minority leader, and
16 the senate minority leader.

17 Sec. 623. Any audits, reviews, or investigations requested of
18 the auditor general by the legislature or by legislative
19 leadership, legislative committees, or individual legislators must
20 include an estimate of the additional costs involved and, if those
21 costs exceed \$50,000.00, must provide supplemental funding. The
22 auditor general shall determine whether to perform those activities
23 in accordance with Operations Manual Policy No. 2-26.

24 Sec. 625. A branch, department, office, board, commission,
25 agency, authority, or institution of this state shall not deny the
26 auditor general access to examine its confidential information. The
27 auditor general is subject to the same duty of confidentiality
28 imposed by law on the entity providing the confidential
29 information.

1 Sec. 627. The unexpended funds appropriated in part 1 for
2 field operations are designated as a work project appropriation,
3 and any unencumbered or unallotted funds shall not lapse at the end
4 of the fiscal year and shall be available for expenditures for
5 projects under this section until the projects have been completed.
6 The following is in compliance with section 451a of the management
7 and budget act, 1984 PA 431, MCL 18.1451a:

8 (a) The purpose of the project is to conduct the state of
9 Michigan annual comprehensive financial report.

10 (b) The project will be accomplished by utilizing state
11 employees and contract audits.

12 (c) The total estimated cost of the project is \$3,000,000.00.

13 (d) The tentative completion date is September 30, 2030.

14 Sec. 628. On a quarterly basis, the auditor general shall
15 submit a report to the standard report recipients, the chairpersons
16 of the senate and house of representatives appropriations
17 committees, and the senate and house of representatives oversight
18 committees that includes all of the following information related
19 to projects initiated during the immediately preceding quarter:

20 (a) Audit title.

21 (b) Audit type.

22 (c) Audit period.

23 (d) Audit objectives.

24 (e) Branch of government being audited.

25 (f) Whether the auditor general or a contracted auditor is
26 conducting the audit and, if a contracted auditor is conducting the
27 audit, the identity of the contracted auditor.

28 (g) Details regarding the reason for initiating the audit,
29 including whether it was discretionary or required by statute.

1 (h) Details regarding any similar audit the auditor general
2 has completed in the past.

3 (i) Estimated time frame for completion of the audit.

4 (j) Estimated total auditor general resources necessary to
5 complete the audit and release a report.

6 Sec. 629. On a quarterly basis, the auditor general shall
7 submit a report to the standard report recipients, the chairpersons
8 of the senate and house of representatives appropriations
9 committees, and the senate and house of representatives oversight
10 committees that includes all of the following information for each
11 project in progress during the immediately preceding quarter:

12 (a) Audit title.

13 (b) Date the audit was initiated.

14 (c) Audit status.

15 (d) Estimated time frame for completion of the audit.

16 (e) Details regarding the resources spent on the audit to
17 date.

18 (f) Estimated total auditor general resources necessary to
19 complete the audit and release a report.

20 Sec. 630. On a quarterly basis, the auditor general shall
21 submit a report to the standard report recipients, the chairpersons
22 of the senate and house of representatives appropriations
23 committees, and the senate and house of representatives oversight
24 committees that contains all of the following information for each
25 project completed during the immediately preceding quarter:

26 (a) Audit title.

27 (b) Date the audit was initiated.

28 (c) Date the audit report was released.

29 (d) Results of the audit, including the number and type of

1 findings.

2 (e) Details regarding total auditor general resources spent on
3 the audit.

4 (f) To the extent authorized by law, details regarding any
5 inquiry, tip, or request related to the audit that the auditor
6 general received before initiating the audit.

7
8 **DEPARTMENT OF STATE**

9 Sec. 701. (1) In addition to the funds appropriated in part 1,
10 there is appropriated an amount not to exceed \$1,500,000.00 for
11 federal contingency authorization. Amounts appropriated under this
12 subsection are not available for expenditure until they have been
13 transferred to another line item in part 1 under section 393(2) of
14 the management and budget act, 1984 PA 431, MCL 18.1393.

15 (2) In addition to the funds appropriated in part 1, there is
16 appropriated an amount not to exceed \$1,500,000.00 for state
17 restricted contingency authorization. Amounts appropriated under
18 this subsection are not available for expenditure until they have
19 been transferred to another line item in part 1 under section
20 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

21 (3) In addition to the funds appropriated in part 1, there is
22 appropriated an amount not to exceed \$50,000.00 for local
23 contingency authorization. Amounts appropriated under this
24 subsection are not available for expenditure until they have been
25 transferred to another line item in part 1 under section 393(2) of
26 the management and budget act, 1984 PA 431, MCL 18.1393.

27 (4) In addition to the funds appropriated in part 1, there is
28 appropriated an amount not to exceed \$100,000.00 for private
29 contingency authorization. Amounts appropriated under this

1 subsection are not available for expenditure until they have been
2 transferred to another line item in part 1 under section 393(2) of
3 the management and budget act, 1984 PA 431, MCL 18.1393.

4 Sec. 703. From the funds appropriated in part 1, the MDOS
5 shall submit quarterly reports on record lookup fees to the
6 standard report recipients. Each report must include the number of
7 records sold and the revenues collected as authorized in section
8 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b,
9 section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315,
10 81114, and 82156 of the natural resources and environmental
11 protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114,
12 and 324.82156.

13 Sec. 705. (1) The MDOS may accept gifts, donations,
14 contributions, and grants of money and other property from any
15 private or public source to underwrite, in whole or in part, the
16 cost of a departmental publication that is prepared and
17 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
18 257.1 to 257.923. A private or public funding source may receive
19 written recognition in the publication and may furnish a traffic
20 safety message, subject to approval of the MDOS, for inclusion in
21 the publication. The MDOS may reject a gift, donation,
22 contribution, or grant. The MDOS may furnish copies of a
23 publication underwritten, in whole or in part, by a private source
24 to the underwriter at no charge.

25 (2) The MDOS may sell and accept paid advertising for
26 placement in a departmental publication that is prepared and
27 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
28 257.1 to 257.923. The MDOS may charge and receive a fee for any
29 advertisement appearing in a departmental publication and shall

1 review and approve the content of each advertisement. The MDOS may
2 refuse to accept advertising from any person or organization. The
3 MDOS may furnish a reasonable number of copies of a publication to
4 an advertiser at no charge.

5 (3) Pending expenditure, the funds received under this section
6 must be deposited in the Michigan department of state publications
7 fund created in section 211 of the Michigan vehicle code, 1949 PA
8 300, MCL 257.211. Funds given, donated, or contributed to the MDOS
9 from a private source are appropriated and allocated for the
10 purpose for which the revenue is furnished. Funds granted to the
11 MDOS from a public source are allocated and may be expended on
12 receipt by the MDOS. The MDOS shall not accept a gift, donation,
13 contribution, or grant if receipt is conditioned on a commitment of
14 state funding at a future date. Revenue received from the sale of
15 advertising is appropriated and may be expended on receipt by the
16 MDOS.

17 (4) Any unexpended revenues received under this section must
18 be carried over into subsequent fiscal years and are available for
19 appropriation for the purposes described in this section.

20 (5) Not later than March 1, the MDOS shall submit a report to
21 the standard report recipients that includes all of the following
22 information for the immediately preceding fiscal year:

23 (a) The amount of gifts, contributions, donations, and grants
24 of money received by the MDOS under section 705 of article 5 of
25 2023 PA 119.

26 (b) A list of the expenditures made from the amounts received
27 by the MDOS as reported in subdivision (a).

28 (c) A list of any gift, donation, contribution, or grant of
29 property other than funding received by the MDOS under section 705

1 of article 5 of 2023 PA 119.

2 (d) The total revenue received from the sale of paid
3 advertising accepted under this section and a statement of the
4 total number of advertising transactions.

5 (6) In addition to copies delivered without charge as the
6 secretary of state considers necessary, the MDOS may sell copies of
7 manuals and other publications regarding the sale, ownership, or
8 operation or regulation of motor vehicles, with amendments, at
9 prices to be established by the secretary of state. As used in this
10 subsection, the term "manuals and other publications" includes
11 videos and proprietary electronic publications. All funds received
12 from sales of these manuals and other publications must be credited
13 to the Michigan department of state publications fund created in
14 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211.

15 Sec. 707. Funds collected by the MDOS under section 211 of the
16 Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated
17 for all expenses necessary to provide for the costs of the
18 publication described in section 211 of the Michigan vehicle code,
19 1949 PA 300, MCL 257.211. Funds are allocated for expenditure when
20 they are received by the department of treasury and do not lapse to
21 the general fund at the end of the fiscal year.

22 Sec. 708. From the funds appropriated in part 1, the MDOS
23 shall use available balances at the end of the state fiscal year to
24 provide payment to the MDSP in the amount of \$332,000.00 for the
25 services provided by the traffic accident records program as first
26 appropriated in 1990 PA 196 and 1990 PA 208.

27 Sec. 709. From the funds appropriated in part 1, the MDOS may
28 restrict funds from miscellaneous revenue to cover cash shortages
29 created from normal branch office operations. The restricted amount

1 must not exceed \$50,000.00 of the total funds available in
2 miscellaneous revenue.

3 Sec. 711. Collector plate and fund-raising registration plate
4 revenues collected by the MDOS are appropriated and allotted for
5 distribution to the recipient university or public or private
6 agency overseeing a state-sponsored goal when received.

7 Distributions must occur on a quarterly basis or as otherwise
8 authorized by law. Any revenues remaining at the end of the fiscal
9 year do not lapse to the general fund and remain available for
10 distribution to the university or agency in the next fiscal year.

11 Sec. 713. (1) The MDOS, in collaboration with the Gift of Life
12 Michigan or its successor federally designated organ procurement
13 organization, may develop and administer a public information
14 campaign concerning the Michigan organ donor program.

15 (2) The MDOS may solicit funds from any private or public
16 source to underwrite, in whole or in part, the public information
17 campaign authorized by this section. The MDOS may accept gifts,
18 donations, contributions, and grants of money and other property
19 from private and public sources for this purpose. A private or
20 public funding source underwriting the public information campaign,
21 in whole or in substantial part, shall receive sponsorship credit
22 for its financial backing.

23 (3) Funds received under this section, including grants from
24 state and federal agencies, do not lapse to the general fund at the
25 end of the fiscal year and remain available for expenditure for the
26 purposes described in this section.

27 (4) Funding appropriated in part 1 for the organ donor program
28 must be used to produce a pamphlet regarding organ donations and to
29 distribute the pamphlet with driver licenses and personal

1 identification cards. The pamphlet must do both of the following:

2 (a) Explain the organ donor program and encourage people to
3 become donors by marking a checkoff on driver license and personal
4 identification card applications.

5 (b) Include a return reply form addressed to the gift of life
6 organization.

7 (5) Funding appropriated in part 1 for the organ donor program
8 must be used to pay for return postage costs of the return reply
9 form described in subsection (4) (b) .

10 (6) In addition to the appropriations in part 1, the MDOS may
11 receive and expend funds from the organ and tissue donation
12 education fund for administrative expenses.

13 (7) Not later than March 1, the department shall submit a
14 report to the standard report recipients. The report must include
15 all of the following:

16 (a) The amount of revenue collected by the MDOS under this
17 section.

18 (b) The purpose of each expenditure.

19 (c) The amount of revenue carried forward.

20 Sec. 714. (1) Except as otherwise provided under subsection
21 (2), not less than 180 days before closing a branch office or
22 consolidating a branch office and not less than 60 days before
23 relocating a branch office, the MDOS shall submit a report to the
24 standard report recipients, the members of the senate and house of
25 representatives standing committees on appropriations, and
26 legislators who represent affected areas. The report must include
27 all of the following:

28 (a) All analyses done regarding criteria for changes in the
29 location of branch offices, including, but not limited to, all of

1 the following:

2 (i) Branch transactions.

3 (ii) Revenue.

4 (iii) The impact on citizens of the affected area, including
5 information regarding additional distance to branch office
6 locations resulting from the changes.

7 (b) Detailed estimates of costs and savings that will result
8 from the overall changes made to the branch office structure.

9 (c) Detailed estimates of costs for new leased facilities and
10 expansions of current leased space.

11 (2) If the consolidation of a branch office is with another
12 branch office that is located within the same local unit of
13 government or the relocation of a branch office is to another
14 location that is located within the same local unit of government,
15 the MDOS is not required to submit a report under subsection (1).

16 (3) As used in this section, "local unit of government" means
17 a city, village, township, or county.

18 Sec. 715. (1) Any service assessment collected by the MDOS
19 from the user of a credit or debit card under section 3 of 1995 PA
20 144, MCL 11.23, may be used by the MDOS for necessary expenses
21 related to that service and may be remitted to a credit or debit
22 card company, bank, or other financial institution.

23 (2) The service assessment imposed by the MDOS for credit and
24 debit card services may be based on a percentage of each individual
25 credit or debit card transaction or a flat rate per transaction, or
26 both, scaled to the amount of the transaction. However, the
27 department shall not charge any amount for a service assessment
28 that exceeds the costs billable to the MDOS for the service
29 assessment.

1 (3) If there is a balance of service assessments received from
2 credit and debit card services remaining on September 30, the
3 balance may be carried forward to the following fiscal year and
4 appropriated for the same purpose.

5 (4) As used in this section, "service assessment" means costs
6 associated with service fees imposed by credit and debit card
7 companies and processing fees imposed by banks and other financial
8 institutions.

9 Sec. 717. (1) The MDOS may accept gifts, donations, or
10 contributions of property from any private or public source to
11 support, in whole or in part, the operation of a departmental
12 function relating to licensing, regulation, or safety. The MDOS may
13 recognize a private or public contributor for making the
14 contribution. The MDOS may reject a gift, donation, or
15 contribution. Any revenues received under this subsection may be
16 expended for the departmental functions relating to licensing,
17 regulation, or safety.

18 (2) The MDOS shall not accept a gift, donation, or
19 contribution under subsection (1) if receipt of the gift, donation,
20 or contribution is conditioned on a commitment of future state
21 funding.

22 (3) Not later than March 1, the MDOS shall submit a report to
23 the standard report recipients. The report must include a list of
24 each gift, donation, or contribution received by the department
25 under subsection (1) for the immediately preceding calendar year.

26 Sec. 718. From the funds appropriated in part 1 for election
27 regulation, all money must be spent in accordance with the Michigan
28 election law, 1954 PA 116, MCL 168.1 to 168.992, and the
29 instructions, orders, and guidance of the secretary of state

1 regarding the proper method for the conduct and administration of
2 elections.

3 Sec. 719. Not later than February 1, the MDOS shall submit a
4 report to the standard report recipients on all funding allocated
5 to counties, cities, and townships from funds appropriated in part
6 1 for election administration and services. The report must include
7 the amount and purpose of each payment provided to a county, city,
8 or township.

9 Sec. 722. (1) From the funds appropriated in part 1, not later
10 than February 1, the MDOS shall submit an expense report related to
11 CARS to the standard report recipients and the senate and house of
12 representatives standing committees on appropriations. The report
13 must include itemized expenditures made on behalf of CARS by fund
14 source in the immediately preceding fiscal year and projected
15 expenditures to be made on behalf of CARS in the current fiscal
16 year and the next fiscal year.

17 (2) As used in this section, "CARS" means the customer and
18 automotive records system.

19 Sec. 724. The MDOS shall reimburse a county, city, or township
20 for allowable expenses not later than 60 days after the MDOS
21 receives a bill for allowable expenses and all necessary
22 documentation from the county, city, or township.

23
24 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

25 Sec. 801. (1) In addition to the funds appropriated in part 1,
26 there is appropriated an amount not to exceed \$50,000,000.00 for
27 federal contingency authorization. Amounts appropriated under this
28 subsection are not available for expenditure until they have been
29 transferred to another line item in part 1 under section 393(2) of

1 the management and budget act, 1984 PA 431, MCL 18.1393.

2 (2) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$200,000,000.00 for state
4 restricted contingency authorization. Amounts appropriated under
5 this subsection are not available for expenditure until they have
6 been transferred to another line item in part 1 under section
7 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

8 (3) In addition to the funds appropriated in part 1, there is
9 appropriated an amount not to exceed \$5,000,000.00 for local
10 contingency authorization. Amounts appropriated under this
11 subsection are not available for expenditure until they have been
12 transferred to another line item in part 1 under section 393(2) of
13 the management and budget act, 1984 PA 431, MCL 18.1393.

14 (4) In addition to the funds appropriated in part 1, there is
15 appropriated an amount not to exceed \$5,000,000.00 for private
16 contingency authorization. Amounts appropriated under this
17 subsection are not available for expenditure until they have been
18 transferred to another line item in part 1 under section 393(2) of
19 the management and budget act, 1984 PA 431, MCL 18.1393.

20 Sec. 802. Any proceeds that exceed necessary costs incurred in
21 conducting transfers, auctions, direct sales, or scrapping of state
22 surplus property under section 267 of the management and budget
23 act, 1984 PA 431, MCL 18.1267, are appropriated to the MDTMB to
24 offset any costs incurred in the acquisition and distribution of
25 surplus property. The MDTMB shall provide consolidated internet
26 auction services through this state's contractors for all local
27 units of government.

28 Sec. 803. (1) The MDTMB may receive and expend funds in
29 addition to those authorized by part 1 for maintenance and

1 operation services provided specifically to other principal
2 executive departments or state agencies, the legislative branch,
3 the judicial branch, or private tenants, or provided in connection
4 with facilities transferred to the operational jurisdiction of the
5 MDTMB.

6 (2) The MDTMB may receive and expend funds in addition to
7 those authorized by part 1 for real estate, architectural, design,
8 engineering, and project oversight services provided specifically
9 to other principal executive departments or state agencies, the
10 legislative branch, the judicial branch, universities, community
11 colleges, or private tenants.

12 (3) The MDTMB may receive and expend funds in addition to
13 those authorized in part 1 for mail pickup and delivery services
14 provided specifically to other principal executive departments and
15 state agencies, the legislative branch, or the judicial branch.

16 (4) The MDTMB may receive and expend funds in addition to
17 those authorized in part 1 for purchasing services provided
18 specifically to other principal executive departments and state
19 agencies, the legislative branch, or the judicial branch.

20 (5) Any revenue collected by the MDTMB from user fees under
21 subsections (1) to (4) must be carried forward and does not lapse
22 to the general fund at the close of the fiscal year.

23 Sec. 805. To the extent a specific appropriation is required
24 for a detailed source of financing included in part 1 for the MDTMB
25 appropriations financed from special revenue and internal service
26 and pension trust funds, or SIGMA user charges, the specific
27 amounts are appropriated within the special revenue internal
28 service and pension trust funds in portions not to exceed the
29 aggregate amount appropriated in part 1.

1 Sec. 807. Funding in part 1 for SIGMA must be funded by
2 proportionate charges assessed against the respective state funds
3 benefiting from the SIGMA project in the amounts determined by
4 MDTMB.

5 Sec. 808. (1) A deposit against the IDG from building
6 occupancy and parking charges appropriated in part 1 must be
7 collected, in part, from state agencies, the legislative branch,
8 and the judicial branch based on estimated costs associated with
9 maintenance and operation of buildings managed by MDTMB. To the
10 extent excess revenue is collected due to estimates of building
11 occupancy charges exceeding actual costs, the excess revenue may be
12 carried forward into subsequent fiscal years for the purpose of
13 returning funds to state agencies.

14 (2) An appropriation in part 1 for building occupancy and
15 parking charges may be increased to return excess revenue collected
16 to state agencies.

17 Sec. 809. On a biannual basis, the MDTMB shall submit a report
18 to the standard report recipients on any revisions either
19 individually or in the aggregate that increase or decrease current
20 contracts by more than \$500,000.00 for computer software
21 development, hardware acquisition, or quality assurance.

22 Sec. 810. (1) From the funds appropriated in part 1, the MDTMB
23 shall maintain an internet website that contains notice of all
24 solicitations, invitations for bids, and requests for proposals
25 over \$50,000.00 that are issued by the MDTMB or by any state agency
26 operating under delegated authority, except for solicitations up to
27 \$500,000.00 in accordance with the MDTMB policy regarding providing
28 opportunities to Michigan small businesses, geographically
29 disadvantaged business enterprises, Michigan veteran-owned

1 business, Michigan service disabled veteran-owned businesses, or
2 Michigan recognized community rehabilitation organizations, or if
3 the MDTMB determines and documents that it is in the best interest
4 of this state. This information must appear on the first page of
5 each department or state agency dashboard.

6 (2) The MDTMB shall set the due date for acceptance of an
7 invitation for bid or request for proposal to not less than 14 days
8 after the notice is made available on the internet website
9 described in subsection (1), unless the MDTMB determines and
10 documents that a different due date is in the best interest of this
11 state.

12 (3) In addition to the requirements of this section, the MDTMB
13 may advertise the solicitations, invitations for bids, and requests
14 for proposals in any manner that the MDTMB determines is
15 appropriate to give the greatest number of persons the opportunity
16 to respond or make bids or requests for proposals.

17 (4) A new request for a proposal that is publicly displayed on
18 the internet website must include the proposal's corresponding
19 department or agency. The internet website must allow for the
20 searching of requests for proposals by department or agency.

21 Sec. 811. From the funds appropriated in part 1, the MDTMB
22 shall maintain a system that interfaces with other departments and
23 agencies to track the performance of vendors in fulfilling contract
24 obligations. The performance of these vendors must be recorded and
25 used as a factor to determine future contracts awarded in the
26 procurement process.

27 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are
28 appropriated to the MDTMB for administration and the acquisition,
29 lease, operation, maintenance, repair, replacement, and disposal of

1 state motor vehicles.

2 (2) The funds described in subsection (1) must be funded by
3 revenue from rates charged to principal executive departments and
4 agencies for utilizing vehicle travel services provided by the
5 MDTMB. Any revenue in excess of the amount appropriated in part 1
6 from the motor transport fund and any unencumbered funds are
7 restricted revenues and may be carried over into the succeeding
8 fiscal year.

9 (3) The MDTMB shall, not later than 90 days after the close of
10 the fiscal year, submit an annual report to the standard report
11 recipients regarding the operation of the motor vehicle fleet. The
12 report must include all of the following:

13 (a) The number of vehicles assigned to, or authorized for use
14 by, state departments and agencies.

15 (b) The number of vehicles in the motor vehicle fleet.

16 (c) The number of miles driven by fleet vehicles.

17 (d) The number of gallons of fuel consumed by fleet vehicles.

18 (e) A description of fleet garage operations.

19 (f) The goods sold and services provided by the fleet garage.

20 (g) The number of employees assigned to each fleet garage.

21 (4) The information provided under subsection (3) may be
22 adjusted during the fiscal year based on needs and cost savings to
23 achieve the maximum value and efficiency from the state motor
24 fleet.

25 (5) The MDTMB may charge state agencies for fuel cost
26 increases that exceed 10% of the budgeted price per gallon of motor
27 vehicle fuels. The MDTMB shall notify state agencies, in writing or
28 by email, not less than 30 days before implementing additional
29 charges for fuel cost increases. Any revenue received from these

1 charges is appropriated on receipt.

2 (6) The state budget director, on notification to the senate
3 and house of representatives standing committees on appropriations,
4 may adjust spending authorization and the IDG from motor transport
5 fund in the MDTMB to ensure that the appropriations for motor
6 vehicle fleet in the MDTMB budget equal the expenditures for motor
7 vehicle fleet in the budgets for all executive branch agencies.

8 Sec. 820. The MDTMB shall post on its website and make
9 available to the public a list of all parcels of real property
10 owned by this state that are available for purchase.

11 Sec. 822. Not later than January 1, the MDTMB shall submit a
12 report to the standard report recipients related to the salaries of
13 unclassified employees and gubernatorial appointees within all
14 state departments and agencies. The report must enumerate each
15 unclassified employee and gubernatorial appointee and the
16 employee's or appointee's annual salary rounded to the nearest
17 thousand dollars.

18 Sec. 822c. The funds appropriated in part 1 must not be used
19 to support any staff effort, projects, consultant expenses, or any
20 other activity related to the development, financing, construction,
21 operation, or implementation of the Gordie Howe International
22 Crossing or any successor project unless the approval of the
23 project is enacted into law.

24 Sec. 822d. Not later than December 31, the MDTMB shall submit
25 a report to the standard report recipients that includes all of the
26 following:

27 (a) The fee and rate schedules to be used by state departments
28 and agencies for services, including information technology,
29 provided by the MDTMB during the current fiscal year.

1 (b) The changes from fees and rates charged in the immediately
2 preceding fiscal year.

3 (c) An explanation of the factors that justify each fee and
4 rate increase described in subdivision (b).

5 Sec. 822e. (1) In addition to the funds appropriated in part
6 1, the funds collected by the MDTMB for supplying census-related
7 information and technical services, publications, statistical
8 studies, population projections and estimates, and other
9 demographic products are appropriated for all expenses necessary to
10 provide the required services. These funds are available for
11 expenditure when they are received and may be carried forward into
12 the next fiscal year.

13 (2) Not later than March 1, the MDTMB shall submit a report to
14 the standard report recipients that provides the amount of revenue
15 collected by the MDTMB from the authorization in subsection (1) and
16 the amount of revenue carried forward.

17 Sec. 822h. (1) From the funds in part 1 for capital city
18 services, the MDTMB shall provide reimbursement to a city with a
19 population of between 107,000 and 108,000 according to the most
20 recent federal decennial census to provide support for local
21 infrastructure and municipal services, including, but not limited
22 to, maintenance or improvement of local roads, sidewalks, public
23 utility infrastructure, emergency response, traffic management, or
24 other public safety services that support the state capitol and
25 adjacent state facilities.

26 (2) The MDTMB shall reimburse the city described in subsection
27 (1) quarterly for eligible expenses if the city provides supporting
28 documentation related to the eligible expenses to the MDTMB and the
29 eligible expenses are approved for reimbursement.

1 (3) The city described in subsection (1) shall maintain and
2 provide any supporting documentation that is requested for auditing
3 purposes.

4 Sec. 822j. (1) The make it in Michigan competitiveness fund is
5 created within the state treasury.

6 (2) Funds may be spent from the make it in Michigan
7 competitiveness fund only on appropriation or administrative
8 transfer pursuant to subsection (3).

9 (3) A transfer of funds from federal or state restricted
10 contingency funds into make it in Michigan may be made by the state
11 budget director not less than 30 days after notifying each member
12 of the senate and house of representatives appropriations
13 committees. Those transfers may be disapproved by either
14 appropriations committee within the 30 days and, if disapproved
15 within that time, are not effective.

16 (4) A transfer approved under this section constitutes
17 authorization to transfer the amount recommended and approved.
18 However, the amount must be reduced by the state budget director to
19 be within the current unobligated amount of the appropriation.

20 (5) Transfers must not be authorized under any of the
21 following circumstances:

22 (a) To create a new line-item appropriation or to create a new
23 state program.

24 (b) To or from an operating appropriation line item that did
25 not appear in the fiscal year appropriation bills for which the
26 transfer is being made.

27 (c) To or from a work project as designated under section 451a
28 of the management and budget act, 1984 PA 431, MCL 18.1451a.

29 (d) Between state governmental funds.

1 (6) Interest and earnings from the investment of funds
2 deposited in the make it in Michigan competitiveness fund must be
3 deposited in the general fund.

4 (7) Funds in the make it in Michigan competitiveness fund at
5 the close of a fiscal year remain in the make it in Michigan
6 competitiveness fund and do not lapse to the general fund.

7 (8) Funds appropriated or transferred from the make it in
8 Michigan competitiveness fund are available to leverage federal
9 funding opportunities that include, but are not limited to,
10 infrastructure, health, public safety, mobility and
11 electrification, climate and the environment, economic development,
12 or other funding opportunities administered by the federal
13 government. Funding opportunities may be in the form of formula or
14 competitive-based grants, cooperative agreements, or contracts, and
15 may include funds contained in the infrastructure investment and
16 jobs act, Public Law 117-58, the CHIPS act of 2022, division A of
17 Public Law 117-167, the inflation reduction act of 2022, Public Law
18 117-169, or any other federal acts.

19 (9) The Michigan infrastructure office, in collaboration with
20 the state budget director, shall form an interagency evaluation
21 committee that includes the department of environment, Great Lakes,
22 and energy, the MDLEO, the MDOT, the MSF, or other entities at the
23 discretion of the Michigan infrastructure office, to develop
24 program guidelines and selection criteria for the recommended
25 appropriation or transfer of funds. The interagency evaluation
26 committee shall make recommendations to the director of the MDTMB
27 and the state budget director on the disbursement of funds. Funding
28 must also be used to cover all costs related to the administration
29 of this section.

1 (10) The MDTMB shall inform the legislature not later than 30
2 days after any federal funds are received that would be used as the
3 basis for recommended appropriations or transfers from the make it
4 in Michigan competitiveness fund.

5 (11) Not later than 90 days after the close of each fiscal
6 year, the MDTMB shall report to the legislature on the projects
7 funded with make it in Michigan competitiveness fund money.

8
9 **MEMORIALS**

10 Sec. 822k. The MDTMB may receive and expend funds from the
11 Vietnam veterans memorial monument fund in accordance with the
12 Michigan Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to
13 35.1057. The funds are appropriated and allocated when received by
14 the MDTMB and may be expended on receipt.

15 Sec. 822l. The Michigan veterans' memorial park commission may
16 receive and expend money from any source, public or private,
17 including, but not limited to, gifts, grants, donations of money,
18 and government appropriations, for the purposes described in
19 Executive Order No. 2001-10. The funds are appropriated and
20 allocated when received by the Michigan veterans' memorial park
21 commission and may be expended on receipt. Any deposit made under
22 this section and any unencumbered funds are restricted revenues and
23 may be carried over into subsequent fiscal years.

24 Sec. 822m. In addition to the funds appropriated in part 1,
25 the MDTMB may receive and expend money from the Michigan law
26 enforcement officers memorial monument fund in accordance with the
27 Michigan law enforcement officers memorial act, 2004 PA 177, MCL
28 28.781 to 28.786. Any deposit made into the fund is restricted
29 revenues and must be carried over into succeeding fiscal years.

INFORMATION TECHNOLOGY

Sec. 824. The MDTMB may enter into agreements to provide spatial information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The MDTMB may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The MDTMB may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services.

Sec. 825. (1) The legislature shall have access to all historical and current data contained within SIGMA, or its predecessor, pertaining to state departments.

(2) State departments shall have access to all historical and current data contained within SIGMA or its predecessor.

Sec. 826. As used in this part and part 1, "information technology services" means services that involve all aspects of managing and processing information, including, but not limited to, all of the following:

(a) Application and mobile development and maintenance.

(b) Desktop computer support and management.

(c) Cybersecurity.

(d) Social media.

(e) Mainframe computer support and management.

(f) Cloud services support and management, including, but not limited to, infrastructure as a service, platform as a service, and software as a service.

(g) Local area network support and management, including, but

1 not limited to, wired and wireless network build-out, support, and
2 management.

3 (h) Information technology project management.

4 (i) Information technology procurement and contract
5 management.

6 (j) Telecommunication services, security, infrastructure, and
7 support.

8 (k) Server support and management.

9 (l) Information technology planning and budget management.

10 Sec. 827. (1) The MDTMB shall assess all subscribers of the
11 Michigan public safety communications system reasonable access and
12 maintenance fees and deposit the fees in the Michigan public safety
13 communications systems fees fund.

14 (2) All money received by the MDTMB under this section must be
15 expended for the support and maintenance of the Michigan public
16 safety communications system.

17 (3) Any deposits made under this section and unencumbered
18 funds are restricted revenues and must be carried forward into
19 succeeding fiscal years.

20 Sec. 828. Not later than 45 days after the end of the current
21 fiscal year, the MDTMB shall submit a report to the standard report
22 recipients that includes both of the following:

23 (a) The estimated total amount of funding appropriated for
24 information technology services and projects, by funding source,
25 for all principal executive departments and agencies for the
26 immediately preceding fiscal year.

27 (b) A listing of the expenditures made from the amounts
28 received by the MDTMB as reported in subdivision (a).

29 Sec. 830. (1) Any revenue collected from licenses issued under

1 the antenna site management project shall be deposited in the
2 antenna site management revolving fund created for this purpose in
3 the MDTMB. The MDTMB may receive and expend money from the fund for
4 costs associated with the antenna site management project,
5 including the cost of a third-party site manager. Any excess
6 revenue remaining in the fund at the close of the fiscal year must
7 be proportionately transferred to the appropriate state restricted
8 funds as designated in a PA or the state constitution of 1963.

9 (2) An antenna must not be placed on any site under this
10 section without complying with the respective local zoning codes
11 and local unit of government processes.

12 Sec. 831. If the MDTMB provides information technology
13 services to a department or agency directly, the MDTMB shall submit
14 a monthly invoice to the department or agency for the information
15 technology services provided. If the MDTMB provides information
16 technology services to a department or agency through a contracted
17 vendor, the MDTMB shall submit an invoice to the department or
18 agency not later than 60 days after the MDTMB receives approval to
19 pay the vendor invoice.

20 Sec. 832. (1) The MDTMB shall inform the senate and house of
21 representatives appropriations subcommittees on general government
22 and the senate and house fiscal agencies not later than 30 days
23 after learning of the proposal of a potential penalty proposed or
24 the assessment of an actual penalty assessed by the federal
25 government for failure of the Michigan child support enforcement
26 system to achieve certification by the federal government.

27 (2) If a potential penalty is proposed by the federal
28 government, the MDTMB shall submit a report to the standard report
29 recipients not later than 90 days after the date the potential

1 penalty is proposed specifying the MDTMB's plans to avoid the
2 assessment of an actual penalty and ensure federal certification of
3 the Michigan child support enforcement system.

4 Sec. 833. (1) The state budget director, on notification to
5 the standard report recipients and the senate and house of
6 representatives standing committees on appropriations, may adjust
7 spending authorization and user fees in the MDTMB to ensure that
8 the appropriations for information technology in the MDTMB equal
9 the appropriations for information technology in the budgets for
10 all executive branch agencies.

11 (2) If, during the fiscal year, a supplemental appropriation
12 or transfer is made under section 393(2) of the management and
13 budget act, 1984 PA 431, MCL 18.1393, to or from an information
14 technology line item in an agency budget, there is appropriated an
15 equal amount of user fees in the MDTMB to accommodate an increase
16 or decrease in spending authorization.

17 Sec. 837. All information technology projects funded by
18 appropriations in part 1 must do both of the following:

19 (a) Use information technology project management best
20 practices and services as defined or recommended by the enterprise
21 portfolio management office of the MDTMB.

22 (b) Comply with the requirements of the state unified
23 information technology environment methodology as it applies to all
24 information technology project management processes.

25 Sec. 838. (1) The funds appropriated in part 1 for information
26 technology investment fund must be used for the modernization of
27 state information technology systems, improvement of this state's
28 cybersecurity framework, and to achieve efficiencies.

29 (2) The MDTMB shall develop a plan regarding the use of the

1 funds appropriated in part 1 for the information technology
2 investment fund.

3 (3) The plan described in subsection (2) must include all of
4 the following:

5 (a) A description of proposed information technology
6 investment projects.

7 (b) The time frame for completion of the information
8 technology investment projects.

9 (c) The initial budgeted amount for each project.

10 (d) The number of employees assigned to implement each
11 information technology investment project.

12 (e) The contracts entered into for each information technology
13 investment project.

14 (f) Any other information the MDTMB considers necessary.

15 (4) The MDTMB shall submit a report to the standard report
16 recipients that includes the plan and the anticipated spending
17 reductions or overages for each of the proposed information
18 technology investment projects. The report must also include both
19 of the following:

20 (a) A comparison of the initial budgeted amounts and
21 cumulative costs, both by project and in total for all projects.

22 (b) The amount of any transfer of budgeted funds from 1
23 project to another.

24 Sec. 839. In addition to the appropriations for enterprisewide
25 information technology investments in part 1, there are
26 appropriated federal funds awarded or otherwise received for
27 initiatives undertaken with the funds in part 1. The receipt of
28 these funds must not result in a gross appropriation that exceeds
29 the amount appropriated for enterprisewide information technology

1 investments.

2
3 **STATE BUILDING AUTHORITY RENT**

4 Sec. 842. (1) Funds appropriated in part 1 for state building
5 authority rent may, in addition to this purpose, be expended for
6 the payment of required premiums for insurance on facilities owned
7 by the state building authority or payment of costs that may be
8 incurred as the result of any deductible provisions in the
9 applicable insurance policies.

10 (2) If the amount appropriated in part 1 for state building
11 authority rent is not sufficient to pay the rent obligations and
12 insurance premiums and deductibles identified in subsection (1) for
13 state building authority projects, there is appropriated from the
14 general fund of this state the amount necessary to pay the
15 obligations.

16
17 **OFFICE OF THE STATE EMPLOYER**

18 Sec. 843. (1) The funds appropriated in part 1 for statewide
19 appropriations must be funded by assessments against longevity and
20 insurance appropriations throughout state government in a manner
21 prescribed by the MDTMB. The funds must be used as specified in
22 joint labor/management agreements, or through the coordinated
23 compensation hearings process. Any deposits of assessments made
24 under this subsection and any unencumbered funds are restricted
25 revenues, may be carried over into the succeeding fiscal years, and
26 are appropriated.

27 (2) In addition to the funds appropriated in part 1 for
28 statewide appropriations, the MDTMB may receive and expend funds in
29 the additional amounts specified in joint labor/management

1 agreements, or through the coordinated compensation hearings
2 process, in the same manner and subject to the same conditions as
3 prescribed in subsection (1).

4 Sec. 844. In addition to the funds appropriated in part 1, the
5 MDTMB may receive and expend funds from other principal executive
6 departments and state agencies to implement administrative leave
7 bank transfer provisions specified in joint labor/management
8 agreements. The funds may also be transferred to other principal
9 executive departments and state agencies under the joint
10 labor/management agreement and any amounts transferred under the
11 joint labor/management agreement are authorized for receipt and
12 expenditure by the receiving principal executive department or
13 state agency. Any funds received by the MDTMB under this section
14 and intended, under the joint labor/management agreements, to be
15 available for use beyond the close of the fiscal year, and any
16 unencumbered funds, may be carried over into the next fiscal year.

17
18 **CIVIL SERVICE COMMISSION**

19 Sec. 850. (1) In accordance with section 5 of article XI of
20 the state constitution of 1963, all restricted funds must be
21 assessed a sum not less than 1% of the total aggregate payroll paid
22 from those funds for financing the civil service commission on the
23 basis of actual 1% restricted sources total aggregate payroll of
24 the classified service for the preceding fiscal year. This
25 includes, but is not limited to, restricted funds appropriated in
26 part 1 of any appropriations act. The civil service commission
27 shall return any unexpended funds appropriated under this
28 subsection to each 1% fund source not later than 6 months after the
29 end of the fiscal year.

1 (2) The appropriations in part 1 are estimates of actual
2 charges based on payroll appropriations. With the approval of the
3 state budget director, the civil service commission may adjust
4 financing sources for civil service charges based on actual payroll
5 expenditures, if the adjustments do not increase the total
6 appropriation for the civil service commission.

7 (3) The financing from restricted sources must be credited to
8 the civil service commission by the end of the second fiscal
9 quarter.

10 Sec. 851. Except where specifically appropriated for this
11 purpose, financing from restricted sources must be credited to the
12 civil service commission. For restricted sources of funding within
13 the general fund that have the legislative authority for carryover,
14 if current spending authorization or revenues are insufficient to
15 accept the charge, the shortage must be taken from carryforward
16 balances of that funding source. Restricted revenue sources that do
17 not have carryforward authority must be utilized to satisfy civil
18 service commission operating deductions first and civil service
19 commission obligations second. General fund dollars are
20 appropriated for any shortfall, if approved by the state budget
21 director.

22 Sec. 852. The appropriation in part 1 to the civil service
23 commission, for state-sponsored group insurance, flexible spending
24 accounts, and COBRA, represents amounts, in part, included within
25 the various appropriations throughout state government for the
26 current fiscal year to fund the flexible spending account program
27 included within the civil service commission. Deposits against
28 state-sponsored group insurance, flexible spending accounts, and
29 COBRA for the flexible spending account program must be made from

1 assessments levied during the fiscal year in a manner prescribed by
2 the civil service commission. Unspent employee contributions to the
3 flexible spending accounts may be used to offset administrative
4 costs for the flexible spending account program, and any remaining
5 balance of unspent employee contributions lapses to the general
6 fund.

7 Sec. 853. From the funds appropriated in part 1, the Michigan
8 civil service commission shall continue to work toward completing
9 its review of current employee classifications and educational
10 requirements necessary for employment. On completion of the review,
11 the commission, where possible, shall substitute relevant
12 experience for the default educational requirement of a bachelor's
13 degree.

14
15 **CAPITAL OUTLAY**

16 Sec. 860. As used in sections 861 through 875 of this part:

17 (a) "Board" means the state administrative board created in
18 section 1 of 1921 PA 2, MCL 17.1.

19 (b) "Community college" means a community college organized
20 under the community college act of 1966, 1966 PA 331, MCL 389.1 to
21 389.195, or under part 25 of the revised school code, 1976 PA 451,
22 MCL 380.1601 to 380.1607, and does not include a state agency or
23 university.

24 (c) "Director" means the director of the MDTMB.

25 (d) "State agency" means an agency of state government. State
26 agency does not include a community college or university.

27 (e) "State building authority" means the authority created in
28 section 2 of 1964 PA 183, MCL 830.412.

29 (f) "University" means a 4-year university supported by this

1 state. University does not include a community college or a state
2 agency.

3 Sec. 861. Each capital outlay project authorized in this part
4 and part 1 or any previous capital outlay act shall comply with the
5 procedures required by the management and budget act, 1984 PA 431,
6 MCL 18.1101 to 18.1594.

7 Sec. 862. (1) The MDTMB shall submit a report to the standard
8 report recipients and the JCOS on the status of each planning or
9 construction project financed by the state building authority, this
10 part and part 1, or a previous PA.

11 (2) Before the end of the fiscal year, the MDTMB shall submit
12 a report to the standard report recipients and the JCOS for each
13 capital outlay project other than lump sums that includes all of
14 the following:

15 (a) The account number and name of each construction project.

16 (b) The balance remaining in each account.

17 (c) The date of the last expenditure from the account.

18 (d) The anticipated date of occupancy if the project is under
19 construction.

20 (e) The appropriations history for the project.

21 (f) The professional service contractor.

22 (g) The amount of the project financed with federal funds.

23 (h) The amount of the project financed through the state
24 building authority.

25 (i) The total authorized cost for the project and the state
26 authorized share if different than the total.

27 (3) Before the end of the fiscal year, the MDTMB shall submit
28 a report to the standard report recipients and the JCOS on all of
29 the following for each project by a state agency, university, or

1 community college that is authorized for planning but is not yet
2 authorized for construction:

3 (a) The name of the project and account number.

4 (b) Whether a program statement is approved.

5 (c) Whether schematics are approved by the MDTMB.

6 (d) Whether preliminary plans are approved by the MDTMB.

7 (e) The name of the professional service contractor.

8 (4) As used in this section, "project" includes appropriation
9 line items made for purchase of real estate.

10 Sec. 864. The appropriations in part 1 for capital outlay must
11 be carried forward at the end of the fiscal year in accordance with
12 section 248 of the management and budget act, 1984 PA 431, MCL
13 18.1248.

14 Sec. 865. (1) A site preparation economic development fund is
15 created in the MDTMB. The MEDC board and the state budget director
16 shall determine whether a specific state-owned site qualifies for
17 inclusion in the site preparation economic development fund.

18 (2) Any proceeds from the sale of an economic development site
19 must be deposited in the site preparation economic development fund
20 and are available for site preparation expenditures, unless
21 otherwise provided by law. The economic development sites are
22 authorized for sale consistent with state law. Expenditures from
23 the site preparation economic development fund are authorized for
24 site preparation activities that enhance the marketable sale value
25 of the economic development sites.

26 (3) A cash advance in an amount of not more than
27 \$25,000,000.00 is authorized from the general fund to the site
28 preparation economic development fund.

29 (4) Not later than December 31, the MDTMB shall submit a

1 report to the standard report recipients and the senate and house
2 of representatives standing committees on appropriations that
3 includes both of the following:

4 (a) The revenue and expenditure activity in the site
5 preparation economic development fund for the immediately preceding
6 fiscal year.

7 (b) The sites identified as economic development sites.

8 (5) As used in this section:

9 (a) "Economic development site" means a state-owned site that
10 is declared as surplus property under section 251 of the management
11 and budget act, 1984 PA 431, MCL 18.1251, and would provide
12 economic benefit to the area of the site or to this state.

13 (b) "Site preparation activities" includes, but is not limited
14 to, demolition, environmental studies and abatement, utility
15 enhancement, and site excavation.

16 Sec. 866. (1) The energy efficiency revolving fund is created
17 within the state treasury. The state treasurer may receive money or
18 other assets from any source for deposit into the energy efficiency
19 revolving fund. The state treasurer shall direct the investment of
20 the energy efficiency revolving fund. The state treasurer shall
21 credit to the energy efficiency revolving fund interest and
22 earnings from energy efficiency revolving fund investments.

23 (2) From the funds appropriated in part 1 for the energy
24 efficiency revolving fund, \$1,750,000.00 is deposited in the energy
25 efficiency revolving fund.

26 (3) Money in the energy efficiency revolving fund at the close
27 of the fiscal year remains in the energy efficiency revolving fund
28 and does not lapse to the general fund.

29 (4) The department shall ensure that 50% of the funds

1 deposited in the energy efficiency revolving fund during the fiscal
2 year are made available to community colleges to support qualifying
3 projects in accordance with subsections (6) and (7).

4 (5) All monies received and deposited from any source into the
5 energy efficiency revolving fund are appropriated to support
6 qualifying projects in accordance with subsections (6) and (7).

7 (6) The MDTMB shall provide oversight and direction for the
8 energy efficiency revolving fund, coordinate a call for projects,
9 and prioritize the award of projects that will contribute to a
10 reduction in this state's carbon footprint. State administrative
11 costs must be not more than 10% of the total project cost.

12 (7) The MDTMB shall set terms with agencies participating in
13 the energy efficiency revolving fund program that include the scope
14 of each project, funding commitments, data collection and reporting
15 requirements, and any other financial terms related to realization
16 of energy savings related to implementation of the project. The
17 MDTMB may enter into a memorandum of understanding to memorialize
18 these terms.

19 (8) Not later than February 1, the MDTMB shall submit a report
20 to the standard report recipients on projects funded under this
21 section in the immediately preceding fiscal year. The report must
22 list each approved project, the amount provided from the energy
23 efficiency revolving fund for each project, the department or
24 agency under which the project belongs, anticipated annual savings
25 from each project, and revenue from savings deposited into the
26 energy efficiency revolving fund by project.

27 Sec. 867. In addition to the appropriations for special
28 maintenance, remodeling, and additions for state agencies in part
29 1, there are appropriated federal funds awarded or otherwise

1 received for initiatives undertaken with the funds in part 1. The
2 receipt of these funds must not result in a gross appropriation
3 that exceeds the amount appropriated for special maintenance,
4 remodeling, and additions for state agencies in part 1.

5
6 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

7 Sec. 873. (1) This section applies only to projects for
8 community colleges.

9 (2) State support is directed towards the remodeling and
10 additions, special maintenance, or construction of certain
11 community college buildings. The community college shall obtain or
12 provide for site acquisition and initial main utility installation
13 to operate the facility. The funding must be composed of local and
14 state shares and not more than 50% of a capital outlay project, not
15 including a lump-sum special maintenance project or remodeling and
16 addition project, for a community college may be appropriated from
17 state and federal funds, unless otherwise appropriated by the
18 legislature.

19 (3) An expenditure under this part and part 1 is authorized
20 when the release of the appropriation is approved by the board on
21 the recommendation of the director. The director may recommend to
22 the board the release of any appropriation in part 1 only after the
23 director is assured that the legal entity operating the community
24 college to which the appropriation is made has complied with this
25 part and part 1 and has matched the amounts appropriated as
26 required by this part and part 1. A release of funds in part 1 must
27 not exceed 50% of the total cost of planning and construction of
28 any project, not including lump-sum remodeling and additions and
29 special maintenance, unless otherwise appropriated by the

1 legislature. Further planning and construction of a project
2 authorized by this part and part 1 or applicable sections of the
3 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,
4 must be in accordance with the purpose and scope as defined and
5 delineated in the approved program statements and planning
6 documents. This part and part 1 are applicable to all projects for
7 which planning appropriations were made in previous PAs.

8 (4) The community college shall take the steps necessary to
9 secure available federal construction and equipment money for
10 projects funded for construction in this part and part 1 if an
11 application was not previously made. If there is a reasonable
12 expectation that a previous year unfunded application may receive
13 federal money in a subsequent year, the community college shall
14 take whatever action necessary to keep the application active.

15 Sec. 874. If university and community college matching
16 revenues are received in an amount less than the appropriations for
17 capital projects contained in this part and part 1, the state funds
18 must be reduced in proportion to the amount of matching revenue
19 received.

20 Sec. 875. (1) The director may require that community colleges
21 and universities that have an authorized project described in part
22 1 submit documentation regarding the project match and governing
23 board approval of the authorized project not more than 60 days
24 after the beginning of the fiscal year.

25 (2) If the documentation required by the director under
26 subsection (1) is not submitted, or does not adequately
27 authenticate the availability of the project match or governing
28 board approval of the authorized project, the director may
29 terminate the authorization. The authorization terminates 30 days

1 after the director notifies the JCOS of the intent to terminate the
2 project unless the JCOS approves an extension of the authorization.

3
4
5 **DEPARTMENT OF TREASURY**

6 **OPERATIONS**

7 Sec. 901. (1) In addition to the funds appropriated in part 1,
8 there is appropriated an amount not to exceed \$1,000,000.00 for
9 federal contingency authorization. Amounts appropriated under this
10 subsection are not available for expenditure until they have been
11 transferred to another line item in part 1 under section 393(2) of
12 the management and budget act, 1984 PA 431, MCL 18.1393.

13 (2) In addition to the funds appropriated in part 1, there is
14 appropriated an amount not to exceed \$10,000,000.00 for state
15 restricted contingency authorization. Amounts appropriated under
16 this subsection are not available for expenditure until they have
17 been transferred to another line item in part 1 under section
18 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

19 (3) In addition to the funds appropriated in part 1, there is
20 appropriated an amount not to exceed \$200,000.00 for local
21 contingency authorization. Amounts appropriated under this
22 subsection are not available for expenditure until they have been
23 transferred to another line item in part 1 under section 393(2) of
24 the management and budget act, 1984 PA 431, MCL 18.1393.

25 (4) In addition to the funds appropriated in part 1, there is
26 appropriated an amount not to exceed \$40,000.00 for private
27 contingency authorization. Amounts appropriated under this
28 subsection are not available for expenditure until they have been
29 transferred to another line item in part 1 under section 393(2) of

1 the management and budget act, 1984 PA 431, MCL 18.1393.

2 Sec. 902. (1) Amounts needed to pay for interest, fees,
3 principal, mandatory and optional redemptions, arbitrage rebates as
4 required by federal law, and costs associated with the payment,
5 registration, trustee services, credit enhancements, and issuing
6 costs in excess of the amount appropriated to the department of
7 treasury in part 1 for debt service on notes and bonds that are
8 issued by this state under sections 14, 15, or 16 of article IX of
9 the state constitution of 1963, as implemented by 1967 PA 266, MCL
10 17.451 to 17.455, are appropriated.

11 (2) In addition to the amount appropriated to the department
12 of treasury for debt service in part 1, there is appropriated an
13 amount for fiscal year cash-flow borrowing costs to pay for
14 interest on interfund borrowing authorized under 1967 PA 55, MCL
15 12.51 to 12.53.

16 (3) In addition to the amount appropriated to the department
17 of treasury for debt service in part 1, all repayments received by
18 this state on loans made from the school bond loan fund that the
19 state treasurer determines are not required to be deposited in the
20 school loan revolving fund under section 4 of 1961 PA 112, MCL
21 388.984, are appropriated to the department of treasury for the
22 payment of debt service, including, but not limited to, optional
23 and mandatory redemptions, on bonds, notes, or commercial paper
24 issued by this state under 1961 PA 112, MCL 388.981 to 388.985.

25 Sec. 902a. As a condition of receiving the appropriations in
26 part 1, not later than 30 days after a refunding or restructuring
27 bond issue is sold, the department of treasury must submit a report
28 to the standard report recipients and the senate and house of
29 representatives standing committees on appropriations. The report

1 must include all of the following:

2 (a) A comparison of the annual debt service before the
3 refinancing or restructuring to the annual debt service after the
4 refinancing or restructuring.

5 (b) The change in the principal and interest over the duration
6 of the debt.

7 (c) The projected change in the present value of the debt
8 service as a result of the refinancing and restructuring.

9 Sec. 902b. As a condition of receiving the appropriations in
10 part 1, not later than 30 days after the state of Michigan
11 comprehensive annual financial report under section 494 of the
12 management and budget act, 1984 PA 431, MCL 18.1494, is published,
13 the department of treasury shall submit a report to the standard
14 report recipients on all funds that are controlled or administered
15 by the department of treasury and not appropriated in part 1. The
16 current and all previous reports prepared as required under this
17 section must be saved and made available on the department of
18 treasury's public website and stored in a common location with all
19 other reports that the department of treasury is required by law to
20 prepare. The link to the location of the reports must be clearly
21 indicated on the main page of the department of treasury's internet
22 website. The report must include all of the following information
23 for each fund for the immediately preceding fiscal year:

24 (a) The starting balance.

25 (b) Total revenue generated by transfers in and investments.

26 (c) Total expenditures.

27 (d) The ending balance.

28 Sec. 903. (1) From the funds appropriated in part 1, the
29 department of treasury may contract with law firms or private

1 collection agencies to collect taxes and other accounts due this
2 state or due a city for which the department of treasury has
3 entered into an agreement to provide tax administration services.
4 In addition to the amounts appropriated in part 1 to the department
5 of treasury, there are appropriated amounts necessary to fund the
6 cost of these collections, including infrastructure costs. The
7 additional amounts appropriated under this subsection must not
8 exceed 25% of the collections or 2.5% plus operating costs, as
9 applicable. Each contract must prescribe the applicable amount. The
10 amounts appropriated to fund collection costs and fees under this
11 subsection are appropriated from the fund or account to which the
12 corresponding taxes and other accounts being collected are recorded
13 or dedicated. However, if the taxes and other accounts collected
14 are dedicated for a specific purpose under the state constitution
15 of 1963, the amounts appropriated under this subsection are
16 appropriated from the general purpose account of the general fund.

17 (2) From the funds appropriated in part 1, the department of
18 treasury may contract with law firms or private collections
19 agencies to collect defaulted student loans and other accounts due
20 the Michigan guaranty agency. In addition to the amounts
21 appropriated in part 1 to the department of treasury, there are
22 appropriated amounts necessary to fund collection costs and fees
23 not to exceed 24.34% of the collection or a lesser amount as
24 prescribed by the contract. The amounts appropriated under this
25 subsection are appropriated from the fund or account to which the
26 revenues being collected are recorded or dedicated.

27 (3) By November 30, the department of treasury shall submit a
28 report to the standard report recipients and the senate and house
29 of representatives standing committees on appropriations. The

1 report must include all of the following information for the
2 immediately preceding fiscal year:

3 (a) The name of each law firm and each private collection
4 agency that the department of treasury contracted with under
5 subsection (1) or (2).

6 (b) The amount collected under each contract.

7 (c) The costs of collection under each contract.

8 (d) Any other information that is pertinent to determining
9 whether the authority described in subsection (1) or (2) should be
10 continued.

11 Sec. 904. (1) The bureau of investments of the department of
12 treasury may charge an investment service fee against the
13 applicable retirement funds. The revenue from the investment
14 service fees charged under this subsection may be expended for
15 necessary salaries, wages, contractual services, supplies,
16 materials, equipment, travel, worker's compensation insurance
17 premiums, and grants to the civil service commission retirement
18 fund and the state employees' retirement fund. If the bureau of
19 investments of the department of treasury charges a total amount of
20 investment service fees under this subsection that is greater than
21 the aggregate amount appropriated in part 1, the bureau of
22 investments of the department of treasury shall periodically repay
23 the surplus revenue to the applicable retirement funds. The
24 department of treasury shall maintain accounting records in
25 sufficient detail to enable repayment under this subsection.

26 (2) In addition to the funds appropriated in part 1 from the
27 retirement funds to the department of treasury, there is
28 appropriated from retirement funds an amount sufficient to pay for
29 the services of money managers, investment advisors, investment

1 consultants, custodians, or other outside professionals that the
2 state treasurer considers necessary to prudently manage the
3 retirement funds' investment portfolios. The state treasurer shall
4 submit an annual report to the standard report recipients and the
5 senate and house of representatives standing committees on
6 appropriations regarding the performance of each portfolio
7 delineated by investment advisor.

8 (3) Not later than November 30, the department of treasury
9 shall submit a report to the standard report recipients that
10 identifies the service fees assessed against each retirement system
11 under subsection (1) and the methodology used for assessment.

12 Sec. 904a. (1) There is appropriated an amount sufficient to
13 recognize and pay expenditures for financial services provided by
14 financial institutions or equivalent vendors that perform these
15 financial services, including the department of treasury, as
16 provided under section 1 of 1861 PA 111, MCL 21.181.

17 (2) The appropriations under subsection (1) must be funded by
18 restricting revenues from common cash interest earnings and
19 investment earnings in an amount sufficient to cover these
20 expenditures. If the amounts of common cash interest earnings are
21 insufficient to cover these expenditures, miscellaneous revenues
22 must be used to fund the remaining balance of these expenditures.

23 Sec. 905. The municipal finance fee fund is created in the
24 department of treasury as a revolving fund. The department of
25 treasury shall deposit the fees that the department of treasury
26 collects under the revised municipal finance act, 2001 PA 34, MCL
27 141.2101 to 141.2821, into the municipal finance fee fund. The
28 money in the fund at the end of the fiscal year may be carried
29 forward for future appropriation.

1 Sec. 906. (1) The department of treasury shall charge for
2 audits as allowed under state or federal law or under a contract
3 between the department of treasury and a local unit of government,
4 other principal executive department, or state agency. However, the
5 department of treasury shall not charge more than the actual cost
6 for performing the audit. Not later than November 30, the
7 department of treasury shall submit a report to the standard report
8 recipients that includes details of the audits performed and audit
9 charges for the immediately preceding fiscal year.

10 (2) The audit charges fund is created in the department of
11 treasury as a revolving fund. The department of treasury shall
12 deposit the contractual charges collected under subsection (1) into
13 the audit charges fund. The money in the fund at the end of the
14 fiscal year may be carried forward for future appropriation.

15 Sec. 907. (1) The department of treasury shall create and
16 operate a property assessor certification and training program. The
17 purpose of the program is to offer courses in assessment
18 administration.

19 (2) The assessor certification and training fund is created in
20 the department of treasury as a revolving fund. The department of
21 treasury shall use the money in the assessor certification and
22 training fund to create and operate the property assessor
23 certification and training program described in subsection (1).

24 (3) Each participant in the program shall pay to the
25 department of treasury an examination fee not to exceed \$50.00 per
26 examination and a certification fee not to exceed \$175.00. In
27 addition, each participant shall pay a fee to cover the expenses
28 incurred in offering the program to certified assessing personnel
29 and other individuals interested in an assessment career

1 opportunity. The department of treasury shall deposit the fees
2 collected under this subsection into the property assessor
3 certification and training program fund.

4 Sec. 908. The amount appropriated in part 1 for the home
5 heating assistance program is to cover the costs, including data
6 processing, of administering federal home heating credits to
7 eligible claimants and of administering the supplemental fuel cost
8 payment program for eligible tax credit and welfare recipients.

9 Sec. 909. Revenue from the airport parking tax act, 1987 PA
10 248, MCL 207.371 to 207.383, is appropriated and must be
11 distributed in accordance with section 7a of the airport parking
12 tax act, 1987 PA 248, MCL 207.377a.

13 Sec. 910. The disbursement by the department of treasury from
14 the bottle deposit fund to dealers as required by section 3c(3) of
15 1976 IL 1, MCL 445.573c, is appropriated.

16 Sec. 911. (1) There is appropriated an amount sufficient to
17 recognize and pay refundable tax credits, tax refunds, and interest
18 as provided by law.

19 (2) The appropriations under subsection (1) must be funded by
20 restricting tax revenue in an amount sufficient to cover these
21 expenditures.

22 Sec. 912. A plaintiff in a garnishment action involving this
23 state shall pay to the state treasurer 1 of the following:

24 (a) A fee of \$6.00 at the time a writ of garnishment of
25 periodic payments is served on the state treasurer, as provided in
26 section 4012 of the revised judicature act of 1961, 1961 PA 236,
27 MCL 600.4012.

28 (b) A fee of \$6.00 at the time any other writ of garnishment
29 is served on the state treasurer. However, the fee must be reduced

1 to \$5.00 for each writ of garnishment for individual income tax
2 refunds or credits that is filed electronically.

3 Sec. 913. (1) The department of treasury may contract with
4 private firms to appraise and, if necessary, appeal the assessments
5 of senior citizen cooperative housing units. Payment for this
6 service must be made from the savings that result from the
7 appraisal or appeal process being conducted by private firms.

8 (2) The department of treasury may use a portion of the funds
9 appropriated in part 1 for the senior citizen cooperative housing
10 tax exemption program for an audit of the program. The department
11 of treasury shall submit copies of any completed audit report to
12 the standard report recipients. The department of treasury may use
13 not more than 1% of the funds for administering and auditing the
14 program.

15 Sec. 914. The department of treasury may provide a \$200.00
16 annual prize from the Ehlers internship award account in the gifts,
17 bequests, and deposit fund to the runner-up of the Rosenthal prize
18 for interns. The Ehlers internship award account is interest
19 bearing.

20 Sec. 915. As required under section 61 of the Michigan
21 campaign finance act, 1976 PA 388, MCL 169.261, there is
22 appropriated from the general fund to the state campaign fund an
23 amount equal to the amounts designated for the 2023 tax year.
24 Except as otherwise provided in this section, the amount
25 appropriated does not revert to the general fund and remains in the
26 state campaign fund. Any amount that remains in the state campaign
27 fund in excess of \$10,000,000.00 on December 31 reverts to the
28 general fund.

29 Sec. 916. (1) The department of treasury may make available to

1 an interested entity a customized list of otherwise unavailable
2 nonconfidential information regarding unclaimed property that is in
3 the department of treasury's possession. The department of treasury
4 shall charge for this information as follows:

5 (a) For 1 to 100,000 records, 2.5 cents per record.

6 (b) For 100,001 or more records, 0.5 cents per record.

7 (2) The revenue received under subsection (1) must be
8 deposited in the revenue account or fund that is associated with
9 the applicable unclaimed property.

10 (3) Not later than June 1, the department of treasury shall
11 submit a report to the standard report recipients and the senate
12 and house of representatives standing committees on appropriations
13 that states the amount of revenue received from the sale of the
14 information under this section.

15 Sec. 917. (1) There is appropriated for write-offs and
16 advances an amount equal to total write-offs and advances for
17 departmental programs. The amount appropriated under this
18 subsection must not exceed current year authorizations that would
19 otherwise lapse to the general fund.

20 (2) Not later than November 30, the department of treasury
21 shall submit a report to the standard report recipients. The report
22 must include all of the following information for the immediately
23 preceding fiscal year:

24 (a) The amounts appropriated for write-offs and advances under
25 subsection (1).

26 (b) An explanation for each write-off or advance under
27 subsection (1).

28 Sec. 919. (1) From funds appropriated in part 1, the
29 department of treasury may contract with private auditing firms to

1 audit for and collect unclaimed property due this state in
2 accordance with the uniform unclaimed property act, 1995 PA 29, MCL
3 567.221 to 567.265. In addition to the amounts appropriated in part
4 1 to the department of treasury, there are appropriated amounts
5 necessary to fund auditing and collection costs and fees not to
6 exceed 12% of the collections or a lesser amount as prescribed by
7 the applicable contract. The appropriation to fund collection costs
8 and fees for the auditing and collection of unclaimed property due
9 this state is from the fund or account to which the revenues being
10 collected are recorded or dedicated.

11 (2) Not later than November 30, the department of treasury
12 shall submit a report to the standard report recipients and the
13 senate and house of representatives standing committees on
14 appropriations. The report must include all of the following
15 information for the immediately preceding fiscal year:

16 (a) The name of each auditing firm that the department of
17 treasury contracted with under subsection (1).

18 (b) The amount collected by each of the auditing firms.

19 (c) The costs of collection.

20 (d) Any other information that is pertinent to determining
21 whether the authority under subsection (1) should be continued.

22 Sec. 920. Not later than June 30, from the funds appropriated
23 in part 1, the department of treasury shall do both of the
24 following:

25 (a) Produce a list of all personal property tax reimbursement
26 payments to be distributed in the current fiscal year by the local
27 community stabilization authority.

28 (b) Post the list produced under subdivision (a) on the
29 department of treasury's public website.

1 Sec. 921. From the funds appropriated in part 1, the
2 department of treasury shall, for each revenue administrative
3 bulletin, administrative rule that involves tax administration or
4 collection, and notice interpreting a change in law, submit a
5 notification to every member of the legislature. The department of
6 treasury shall submit the notification not later than 3 days after
7 the department of treasury posts the notification. Each
8 notification must include all of the following:

9 (a) A summary of the proposed changes from current procedures.

10 (b) Identification of industries that will or might be
11 affected by the bulletin, rule, or notice.

12 (c) A statement of the potential fiscal implications of the
13 bulletin, rule, or notice. This subdivision does not apply to a
14 bulletin, rule, or notice that is a routine update of a tax or
15 interest rate required by statute.

16 (d) A summary of the reason for the proposed change.

17 Sec. 924. (1) In addition to the funds appropriated in part 1,
18 the department of treasury may receive and expend principal
19 residence audit fund revenue for administration of principal
20 residence audits under the general property tax act, 1893 PA 206,
21 MCL 211.1 to 211.155.

22 (2) Not later than December 31, the department of treasury
23 shall submit a report to the standard report recipients that
24 includes the amount of exemptions denied and the revenue received
25 under the program described in subsection (1) for the immediately
26 preceding fiscal year.

27 Sec. 927. The department of treasury shall submit a progress
28 report regarding essential service assessment audits to the
29 standard report recipients. The report must include all of the

1 following:

2 (a) The number of audits.

3 (b) The revenue generated from the audits.

4 (c) The number of complaints received by the department of
5 treasury related to the audits.

6 Sec. 928. The department of treasury may provide receipt,
7 check and cash processing, data, collection, investment, fiscal
8 agent, levy and check cost assessment, writ of garnishment, and
9 other user services on a contractual basis for other principal
10 executive departments and state agencies. Funds for the services
11 provided are appropriated and must be expended for salaries, wages,
12 fees, supplies, and equipment necessary to provide the services.
13 Money in the fund that is unobligated at the end of the fiscal year
14 lapses to the general fund.

15 Sec. 930. (1) The department of treasury shall provide
16 accounts receivable collections services to other principal
17 executive departments and state agencies in accordance with 1927 PA
18 375, MCL 14.131 to 14.134, or to a city with which the department
19 of treasury has contracted to provide tax administration services.
20 The department of treasury shall deduct a fee equal to the cost of
21 collections from all receipts except for unrestricted general fund
22 collections. Fees must be credited to a restricted revenue account
23 and are appropriated to the department of treasury to pay for the
24 cost of collections. If the department of treasury deducts fees
25 under this subsection that total an amount that is greater than the
26 actual cost of the collections, the department of treasury shall
27 periodically repay the surplus to the respective account. The
28 department of treasury shall maintain accounting records in
29 sufficient detail to enable repayment under this subsection.

1 (2) Not later than November 30, the department of treasury
2 shall submit a report to the standard report recipients that
3 includes the following information regarding subsection (1) for the
4 immediately preceding fiscal year:

5 (a) The principal executive departments and state agencies
6 served.

7 (b) The funds collected.

8 (c) The costs of collection.

9 Sec. 931. (1) Except as otherwise provided in this subsection,
10 the appropriation in part 1 to the department of treasury for
11 treasury fees must be assessed against all restricted funds that
12 receive common cash earnings or other investment income. This
13 subsection does not apply to federal or state restricted funds that
14 are temporary in nature or otherwise do not qualify to be assessed
15 treasury fees. The fee assessed against each restricted fund must
16 be based on the size of the restricted fund, calculated as the
17 absolute value of the average daily cash balance plus the market
18 value of investments in the immediately preceding fiscal year, and
19 the level of resources necessary to maintain the restricted fund as
20 required by each department. Not later than November 30, the
21 department of treasury shall submit a report to the standard report
22 recipients that identifies the fees assessed against each
23 restricted fund and the methodology used for the assessment.

24 (2) In addition to the funds appropriated in part 1, the
25 department of treasury may receive and expend investment fees that
26 are related to new restricted funding sources that participate in
27 common cash earnings or other investment income during the current
28 fiscal year.

29 (3) As used in this section, "treasury fees" includes all

1 costs, including administrative overhead, that are related to the
2 investment of a restricted fund.

3 Sec. 932. The board of directors of the Michigan education
4 trust may expend revenue received under the Michigan education
5 trust act, 1986 PA 316, MCL 390.1421 to 390.1442, for necessary
6 salaries, wages, supplies, contractual services, equipment,
7 worker's compensation insurance premiums, and grants to the civil
8 service commission retirement fund and the state employees'
9 retirement fund.

10 Sec. 933. From the funds appropriated in part 1 for MiABLE
11 administrative fee assistance, the department shall reimburse
12 asset-based fees charged under section 3(7)(e) and maintenance fees
13 charged under section 3(6)(f) of 2015 PA 160.

14 Sec. 934. (1) The department of treasury may expend revenues
15 received under the hospital finance authority act, 1969 PA 38, MCL
16 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL
17 141.1051 to 141.1076, the higher education facilities authority
18 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public
19 educational facilities authority, Executive Reorganization Order
20 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
21 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
22 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
23 the natural resources and environmental protection act, 1994 PA
24 451, MCL 324.50501 to 324.50522, the state housing development
25 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
26 the MFA, Executive Reorganization Order No. 2010-2, MCL 12.194, for
27 necessary salaries, wages, supplies, contractual services,
28 equipment, worker's compensation insurance premiums, grants to the
29 civil service commission retirement fund and the state employees'

1 retirement fund, and other expenses as allowed under those acts or
2 executive reorganization orders.

3 (2) Not later than January 31, the department of treasury
4 shall submit a report to the standard report recipients that
5 includes both of the following for the immediately preceding fiscal
6 year:

7 (a) The amount and purpose of expenditures of \$250,000.00 or
8 more that are made under subsection (1) from funds received by the
9 department of treasury that are in addition to those appropriated
10 in part 1.

11 (b) A list of reimbursement of revenue, if any.

12 Sec. 935. The position of student loan ombudsman is created in
13 the department of treasury's advocacy services team. The student
14 loan ombudsman serves as an advocate for borrowers and shall work
15 with the financial resource navigator within the department of
16 lifelong learning and potential to provide technical assistance to
17 individuals taking out or paying off student loans.

18 Sec. 936. Revenue collected in the state forensic laboratory
19 fund is appropriated and shall be distributed in accordance with
20 section 7 of the forensic laboratory funding act, 1994 PA 35, MCL
21 12.207.

22 Sec. 937. As a condition of receiving funds in part 1, not
23 later than March 31, the department of treasury shall submit a
24 report to the standard report recipients and the senate and house
25 standing committees on appropriations regarding the department's
26 collection efforts relative to delinquent accounts. The report must
27 include all of the following:

28 (a) Information regarding the effectiveness of the department
29 of treasury's current collection strategies, including the use of

1 vendors or contractors.

2 (b) The amount of delinquent accounts.

3 (c) The liquidation rates for declining delinquent accounts.

4 (d) The profile of uncollected delinquent accounts, including
5 specific uncollected amounts by category.

6 (e) The department of treasury's strategy to manage delinquent
7 accounts when those accounts exceed the collectible period.

8 (f) A summary of the strategies used in other states,
9 including, but not limited to, secondary placement services, and
10 assessing the benefits of those strategies.

11 Sec. 938. Revenue collected in the qualified heavy equipment
12 rental personal property exemption reimbursement fund is
13 appropriated and must be distributed in accordance with section 9
14 of the qualified heavy equipment rental personal property specific
15 tax act, 2022 PA 35, MCL 211.1129.

16 Sec. 939. Revenue deposited in the local government
17 reimbursement fund is appropriated and must be distributed in
18 accordance with section 3a of the Michigan trust fund act, 2000 PA
19 489, MCL 12.253a.

20 Sec. 940. (1) The election administration support fund is
21 created in the state treasury.

22 (2) Any unexpended funds in the election administration
23 support fund must be carried forward and are available for
24 expenditure under this section.

25 (3) Funds may be spent from the election administration
26 support fund only on appropriation, or legislative transfer
27 pursuant to section 393(2) of the management and budget act, 1984
28 PA 431, MCL 18.1393.

29 (4) The state treasurer may receive money or other assets from

1 any source for deposit in the election administration support fund.
2 The state treasurer shall direct the investment of the election
3 administration support fund. The state treasurer shall credit to
4 the election administration support fund interest and earnings from
5 the election administration support fund.

6 (5) Funds in the election administration support fund at the
7 close of the fiscal year remain in the election administration
8 support fund and do not lapse to the general fund.

9 (6) Funds appropriated in part 1 for election administration
10 support fund must be deposited in the election administration
11 support fund.

12 Sec. 941. (1) Not later than November 1, from the funds
13 appropriated in part 1, the department of treasury, in conjunction
14 with the MSF, shall submit a report to the standard report
15 recipients and the senate and house of representatives standing
16 committees on appropriations on the annual cost of the MEGA tax
17 credits. The report must include, for each year from 1995 to the
18 expiration of the MEGA tax credit program, the board-approved
19 credit amount, adjusted for credit amendments if applicable, and
20 the actual and projected value of tax credits. For years for which
21 credit claims are complete, the report must include the total of
22 actual certificated credit amounts. For years for which claims are
23 still pending or not yet submitted, the report must include a
24 combination of actual credits if available and projected credits.
25 Credit projections must be based on updated estimates of employees,
26 wages, and benefits for eligible companies.

27 (2) In addition to the report under subsection (1), not later
28 than November 1, the department of treasury, in conjunction with
29 the MSF, shall submit a report to the standard report recipients

1 and the senate and house of representatives standing committees on
2 appropriations on the annual cost of all other certificated credits
3 by program for each year until the credits expire or can no longer
4 be collected. The report must include estimates on the brownfield
5 redevelopment credit, film credits, MEGA photovoltaic technology
6 credit, MEGA polycrystalline silicon manufacturing credit, MEGA
7 vehicle battery credit, and other certificated credits.

8 Sec. 942. (1) The community infrastructure fund is created in
9 the state treasury.

10 (2) The state treasurer shall make a deposit of
11 \$372,466,000.00 general fund/general purpose into the community
12 infrastructure fund, of which \$200,000,000.00 shall be a 1-time
13 deposit.

14 (3) Funds may be spent from the community infrastructure fund
15 only upon appropriation, or legislative transfer under section
16 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

17 (4) The state treasurer may receive money or other assets from
18 any source for deposit in the community infrastructure fund. The
19 state treasurer shall direct the investment of the community
20 infrastructure fund. The state treasurer shall credit the community
21 infrastructure fund interest and earnings from the fund.

22 (5) Any unexpended funds in the community infrastructure fund
23 must be carried forward and are available for expenditure under
24 this section.

25 (6) Funds in the community infrastructure fund at the close of
26 the fiscal year remain in the community infrastructure fund and do
27 not lapse to the general fund.

28 (7) Funds appropriated to the community infrastructure fund
29 are available to support local infrastructure investments

1 including, but not limited to, transportation, water, and public
2 safety initiatives.

3 Sec. 943. (1) From the appropriation in part 1 for **community**
4 **aid for responders and emergency services**, the department of
5 treasury shall award grants to eligible local units of government
6 as follows:

7 (a) \$60,000,000.00 to counties as provided in subsection (2).

8 (b) \$40,000,000.00 to each eligible city, village, and
9 township as provided in subsection (3). A city, village, or
10 township is an eligible city, village, or township if both of the
11 following conditions are met:

12 (i) The city, village, or township has population of 7,500 or
13 more **and less than 600,000 according to the most recent decennial**
14 **federal census**.

15 (ii) The city, village, or township has a per capita taxable
16 value of \$45,000.00 or less, as determined under subsection (3)(a).

17 (c) **\$18,000,000.00 to a city with a population greater than**
18 **600,000 according the most recent decennial federal census for the**
19 **purposes described in subsection (4).**

20 (2) The **community aid for responders and emergency services**
21 payment for each county is determined by dividing \$60,000,000.00 by
22 a number, determined by the sum of the adjusted taxable value
23 population calculated under section 955(4)(d) for all counties, and
24 multiplying that by the result from section 955(4)(d) for that
25 county.

26 (3) The **community aid for responders and emergency services**
27 payment for each eligible city, village, and township is determined
28 by dividing \$40,000,000.00 by a number, determined by the sum of
29 the adjusted taxable value population calculated under section

1 952(4)(d) for all eligible cities, villages, and townships, and
2 multiplying that result by the result from section 952(4)(d) for
3 that eligible city, village, or township.

4 (4) The community aid for responders and emergency services
5 payments described in this section must be expended on activities,
6 personnel, equipment, programs, or materials intended to prevent,
7 reduce, or redress crime. Eligible uses include, but are not
8 limited to:

9 (a) Support for police, fire, or emergency services that
10 improve public safety.

11 (b) Support for prosecutors' activities pertaining to active
12 and backlogged caseload litigation.

13 (c) Community violence intervention efforts.

14 (d) Mental health resources, treatment, and services.

15 (e) Substance abuse resources, treatment, and services.

16 (f) Emergency 9-1-1 infrastructure.

17 (5) In order to receive community aid for responders and
18 emergency services payments under this section, each city, village,
19 township, or county must maintain for the fiscal year in which the
20 payment is received a level of funding for its police department
21 and for its prosecutor's office, as applicable, not less than the
22 level of funding each of those entities received in the fiscal year
23 immediately preceding the payments.

24 (6) If the attorney general finds and reports to the
25 department that a board, sheriff, or prosecutor declares a city,
26 village, township, or county will not be in compliance with the
27 amendment V or XIV of the Constitution of the United States in
28 regards to all residents of the community, or if the attorney
29 general finds and reports to the department that a preponderance of

1 evidence has been found that a city, village, township, or county
2 has violated the amendment V or XIV of the Constitution of the
3 United States, the department shall withhold all payments under
4 this section for the remainder of the fiscal year.

5 (7) Not later than September 30, 2026, each county, city,
6 village, or township receiving a payment under this section shall
7 submit a report of the department of treasury that contains each of
8 the following:

9 (a) A statement of the total amount of the received payment
10 expended.

11 (b) A description of the uses of the received payment
12 sufficient to demonstrate how these expenditures met the intended
13 purpose of the community aid for responders and emergency services
14 as described in subsection (4).

15 Sec. 944. From the funds appropriated in part 1, if the
16 department of treasury hires a pension plan consultant using any of
17 the funds appropriated in part 1, the department of treasury shall
18 do all of the following:

19 (a) Retain each report provided to the department of treasury
20 by that consultant.

21 (b) Notify the standard report recipients that the department
22 of treasury has hired a pension plan consultant, including the
23 reason why the department of treasury hired the pension plan
24 consultant.

25 (c) Make a report described in subdivision (a) available to a
26 standard report recipient if requested by the standard report
27 recipient.

28 Sec. 945. From the funds appropriated in part 1, audits of
29 local unit assessment administration practices, procedures, and

1 records must be conducted in each assessment jurisdiction a minimum
2 of 1 time every 5 years and in accordance with section 10g of the
3 general property tax act, 1893 PA 206, MCL 211.10g.

4 Sec. 946. Revenue collected in the convention facility
5 development fund is appropriated and must be distributed in
6 accordance with sections 8, 9, and 10 of the state convention
7 facility development act, 1985 PA 106, MCL 207.628, 207.629, and
8 207.630.

9 Sec. 947. It is the intent of the legislature that financial
10 independence teams cooperate with the financial responsibility
11 section to coordinate and streamline efforts in identifying and
12 addressing fiscal emergencies in school districts and intermediate
13 school districts.

14 Sec. 949. (1) From the funds appropriated in part 1, the
15 department of treasury may contract with private agencies to
16 prevent the disbursement of fraudulent tax refunds. In addition to
17 the amounts appropriated in part 1 to the department of treasury,
18 there are appropriated amounts necessary to pay the costs of the
19 contracts or to fund operations designed to reduce fraudulent
20 income tax refund payments. The additional amount appropriated
21 under this subsection must not be greater than \$2,000,000.00. The
22 appropriation to fund fraud prevention efforts under this
23 subsection is from the fund or account to which the revenues being
24 collected are recorded or dedicated.

25 (2) Not later than November 30, the department of treasury
26 shall submit a report to the standard report recipients and the
27 senate and house of representatives standing committees on
28 appropriations. The report must include all of the following for
29 the immediately preceding fiscal year:

1 (a) The number of refund claims denied because of the fraud
2 prevention operations.

3 (b) The amount of refunds denied.

4 (c) The costs of the fraud prevention operations.

5 (d) Any other information that is pertinent to determining
6 whether the authority under subsection (1) should be continued.

7 Sec. 949a. From the funds appropriated in part 1 for city
8 income tax administration program, the department of treasury may
9 expand its individual income tax administration for any additional
10 cities that enter into service-level agreements with the department
11 of treasury for this purpose. In addition to the funds appropriated
12 in part 1, any additional local funds received as part of the
13 service-level agreements are appropriated to the department for
14 staffing and administration of the program.

15 Sec. 949b. Tax capture revenues collected in accordance with
16 written agreements under the good jobs for Michigan program and
17 transferred from the general fund for deposit into the good jobs
18 for Michigan fund, including tax capture revenues collected for
19 calculated payments from the good jobs for Michigan fund to
20 authorized businesses and distributions to the MSF for
21 administrative expenses, are appropriated in accordance with
22 chapter 8D of the Michigan strategic fund act, 1984 PA 270, MCL
23 125.2090g to 125.2090j.

24 Sec. 949c. From the funds appropriated in part 1, funds must
25 be expended in coordination with the department of agriculture and
26 rural development to improve the timely processing and issuance of
27 tax credits from the Michigan's farmland and open space
28 preservation program created under section 36109 of the natural
29 resources and environmental protection act, 1994 PA 451, MCL

1 324.36109, for the Michigan's farmland and open space preservation
2 program under parts 361 and 362 of the natural resources and
3 environmental protection act, 1994 PA 451, MCL 324.36101 to
4 324.36116 and 324.36201 to 324.36207, including, but not limited
5 to, all of the following:

6 (a) Timely review of mailed applications and paperwork.

7 (b) Timely and proactive communications to applicants
8 regarding the status of the applicant's application.

9 (c) A clear and understood timeline for the issuance of any
10 tax credits.

11 Sec. 949d. (1) From the funds appropriated in part 1 for
12 financial review commission, the department of treasury shall
13 continue financial review commission efforts in the current fiscal
14 year. The purpose of the funding is to cover ongoing costs
15 associated with the operation of the commission.

16 (2) The department of treasury shall identify specific
17 outcomes and performance measures for this initiative, including,
18 but not limited to, the department of treasury's ability to perform
19 a critical fiscal review to ensure the city of Detroit does not
20 reenter distress following its exit from bankruptcy and to ensure
21 that the community district does not enter distress and maintains a
22 balanced budget.

23 (3) Not later than March 15, the department of treasury shall
24 submit a report to the standard report recipients that includes
25 both of the following:

26 (a) A description of the specific outcomes and measures
27 required in subsection (1).

28 (b) The results and data related to these outcomes and
29 measures.

1 Sec. 949e. From the funds appropriated in part 1 for the state
2 essential services assessment program, the department of treasury
3 shall administer the state essential services assessment program.
4 The purpose of the program is to provide a phased-in replacement of
5 locally collected personal property taxes on eligible manufacturing
6 personal property. The program must provide the department of
7 treasury with the ability to collect the state essential services
8 assessment.

9 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA
10 327, MCL 205.421 to 205.436, related to counties with a population
11 of more than 2,000,000 according to the 2000 federal decennial
12 census is appropriated and must be distributed in accordance with
13 section 12(2)(e) of the tobacco products tax act, 1993 PA 327, MCL
14 205.432.

15 Sec. 949h. Revenue from part 6 of the medical marihuana
16 facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605,
17 is appropriated and must be distributed in accordance with part 6
18 of the medical marihuana facilities licensing act, 2016 PA 281, MCL
19 333.27601 to 333.27605.

20 Sec. 949i. Revenue from the Michigan Regulation and Taxation
21 of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is
22 appropriated and must be distributed in accordance with the
23 Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL
24 333.27951 to 333.27967.

25 Sec. 949j. All funds in the wrongful imprisonment compensation
26 fund created in the wrongful imprisonment compensation act, 2016 PA
27 343, MCL 691.1751 to 691.1757, are appropriated and available for
28 expenditure. Expenditures are limited to support wrongful
29 imprisonment compensation payments under section 6 of the wrongful

1 imprisonment compensation act, 2016 PA 343, MCL 691.1756.

2 Sec. 949k. There is appropriated an amount equal to the tax
3 captured revenues due under approved transformational brownfield
4 plans created under the brownfield redevelopment financing act,
5 1996 PA 381, MCL 125.2651 to 125.2670.

6 Sec. 949m. From the funds appropriated in part 1, the Michigan
7 infrastructure council shall plan, conduct, and contract for asset
8 management improvement activities, including, but not limited to,
9 any of the following:

10 (a) Infrastructure data collection activities.

11 (b) Asset manager training.

12 (c) Development of a 30-year asset management plan for this
13 state.

14 (d) Assistance in asset management improvement projects,
15 including maintaining an asset management portal.

16 (e) Any other projects that promote improved asset management
17 for infrastructure in this state.

18 Sec. 949n. In addition to the funds appropriated in part 1,
19 the money in the fostering futures scholarship trust fund,
20 including any money received as gifts or donations to the fostering
21 futures scholarship trust fund, is appropriated and the department
22 of treasury may issue payments in compliance with the fostering
23 futures scholarship trust fund act, 2008 PA 525, MCL 722.1021 to
24 722.1031.

25 Sec. 949o. (1) From the funds appropriated in part 1 for
26 liability reimbursement, the department shall reimburse county
27 treasurers on a case-by-case basis for the cost of liabilities due
28 to a court order or settlement issued for actions taken by a county
29 treasurer that was in compliance with state law.

(2) In order to receive a reimbursement as described in subsection (1), a county treasurer must demonstrate in writing to the department of treasury that the liability is due to a court order or settlement resulting from action that was in compliance with Michigan statute at the time it occurred.

REVENUE SHARING

Sec. 950. The department of treasury shall distribute the funds appropriated in part 1 for constitutional revenue sharing to cities, villages, and townships, as required under section 10 of article IX of the state constitution of 1963. Revenue collected in accordance with section 10 of article IX of the state constitution of 1963 in excess of the amount appropriated in part 1 for constitutional revenue sharing is appropriated for distribution to cities, villages, and townships, on a population basis as required under section 10 of article IX of the state constitution of 1963.

Sec. 952. (1) The funds appropriated in part 1 for city, village, and township revenue sharing are for grants to cities, villages, and townships and must be distributed as provided in this section.

(2) From the first \$299,126,400.00 appropriated in part 1 for city, village, and township revenue sharing, each city, village, or township shall receive an amount equal to 100.0% of the revenue sharing payment for which the city, village, or township would have been eligible to receive under section 952 of article 5 of 2023 PA 119, rounded to the nearest dollar, regardless of whether any limitation or eligibility criteria under section 952 of article 5 of 2023 PA 119 was satisfied.

(3) The remaining amount appropriated in part 1 for city,

1 village, and township revenue sharing after the distributions under
2 subsection (2) must be distributed as follows:

3 (a) 1/3 shall be distributed as taxable value payments as
4 provided under subsection (4).

5 (b) 1/3 must be distributed as unit type population payments
6 as provided under subsection (5).

7 (c) 1/3 must be distributed as yield equalization payments as
8 provided under subsection (6).

9 (4) A taxable value payment must be made to each city,
10 village, and township, determined as follows:

11 (a) Determine the per capita taxable value for each city,
12 village, and township by dividing the taxable value of that city,
13 village, or township by the population of that city, village, or
14 township.

15 (b) Determine the statewide per capita taxable value by
16 dividing the total taxable value of all cities, villages, and
17 townships by the total population of all cities, villages, and
18 townships.

19 (c) Determine the per capita taxable value ratio for each
20 city, village, and township by dividing the statewide per capita
21 taxable value by the per capita taxable value for that city,
22 village, or township.

23 (d) Determine the adjusted taxable value population for each
24 city, village, and township by multiplying the per capita taxable
25 value ratio as determined under subdivision (c) for that city,
26 village, or township by the population of that city, village, or
27 township.

28 (e) Determine the total statewide adjusted taxable value
29 population, which is the sum of all adjusted taxable value

1 population for all cities, villages, and townships.

2 (f) Determine the taxable value payment rate by dividing the
3 amount to be distributed under this subsection by the total
4 statewide adjusted taxable value population as determined under
5 subdivision (e).

6 (g) Determine the taxable value payment for each city,
7 village, and township by multiplying the result under subdivision
8 (f) by the adjusted taxable value population for that city,
9 village, or township.

10 (5) A unit type population payment must be made to each city,
11 village, and township, determined as follows:

12 (a) Determine the unit type population weight factor for each
13 city, village, and township as follows:

14 (i) For a township with a population of 5,000 or less, 1.0.

15 (ii) For a township with a population of more than 5,000 but
16 less than 10,001, 1.2.

17 (iii) Except as otherwise provided in subparagraph (xix), for a
18 township with a population of more than 10,000 but less than
19 20,001, 1.44.

20 (iv) For a township with a population of more than 20,000 but
21 less than 40,001, 4.32.

22 (v) For a township with a population of more than 40,000 but
23 less than 80,001, 5.18.

24 (vi) For a township with a population of more than 80,000,
25 6.22.

26 (vii) For a village with a population of 5,000 or less, 1.5.

27 (viii) For a village with a population of more than 5,000 but
28 less than 10,001, 1.8.

29 (ix) For a village with a population of more than 10,000, 2.16.

- 1 (x) For a city with a population of 5,000 or less, 2.5.
- 2 (xi) For a city with a population of more than 5,000 but less
3 than 10,001, 3.0.
- 4 (xii) For a city with a population of more than 10,000 but less
5 than 20,001, 3.6.
- 6 (xiii) For a city with a population of more than 20,000 but less
7 than 40,001, 4.32.
- 8 (xiv) For a city with a population of more than 40,000 but less
9 than 80,001, 5.18.
- 10 (xv) For a city with a population of more than 80,000 but less
11 than 160,001, 6.22.
- 12 (xvi) For a city with a population of more than 160,000 but
13 less than 320,001, 7.46.
- 14 (xvii) For a city with a population of more than 320,000 but
15 less than 640,001, 8.96.
- 16 (xviii) For a city with a population of more than 640,000,
17 10.75.
- 18 (xix) For a township that has a population of not less than
19 10,000 and certifies to the department of treasury that the
20 township provides for or makes available all of the following, the
21 township receives the unit type population weight factor for a city
22 with the same population:
- 23 (A) Fire services.
- 24 (B) Police services on a 24-hour basis either through
25 contracting for or directly employing personnel.
- 26 (C) Water services to 50% or more of its residents.
- 27 (D) Sewer services to 50% or more of its residents.
- 28 (b) Determine the adjusted unit type population for each city,
29 village, and township by multiplying the unit type population

1 weight factor for that city, village, or township as determined
2 under subdivision (a) by the population of the city, village, or
3 township.

4 (c) Determine the total statewide adjusted unit type
5 population, which is the sum of the adjusted unit type population
6 for all cities, villages, and townships.

7 (d) Determine the unit type population payment rate by
8 dividing the amount to be distributed under this subsection by the
9 total statewide adjusted unit type population as determined under
10 subdivision (c).

11 (e) Determine the unit type population payment for each city,
12 village, and township by multiplying the result under subdivision
13 (d) by the adjusted unit type population for that city, village, or
14 township.

15 (6) A yield equalization payment must be made to each city,
16 village, and township in an amount that is sufficient to provide
17 the guaranteed tax base for a local tax effort, but not to exceed
18 0.02. The payment must be determined as follows:

19 (a) The guaranteed tax base is the maximum combined state and
20 local per capita taxable value that can be guaranteed in a state
21 fiscal year to each city, village, and township for a local tax
22 effort, not to exceed 0.02, if an amount equal to the amount
23 described in subsection (3)(c) is distributed to cities, villages,
24 and townships whose per capita taxable value is below the
25 guaranteed tax base.

26 (b) The full yield equalization payment to each city, village,
27 and township is the product of the amounts determined under
28 subparagraphs (i) and (ii):

29 (i) An amount greater than zero that is equal to the difference

1 between the guaranteed tax base determined in subdivision (a) and
2 the per capita taxable value of the city, village, or township.

3 (ii) The local tax effort of the city, village, or township,
4 not to exceed 0.02, multiplied by the population of that city,
5 village, or township.

6 (7) For purposes of this section, any city, village, or
7 township that completely merges with another city, village, or
8 township must be treated as a single entity, so that when
9 determining the eligible city, village, and township revenue
10 sharing payment under section 952 of article 5 of 2023 PA 119 for
11 the combined single entity, the city, village, and township revenue
12 sharing amount that each of the merging local units of government
13 was eligible to receive under section 952 of article 5 of 2023 PA
14 119 is summed.

15 Sec. 954. (1) Cities, villages, and townships receiving a
16 payment under section 952(2) and counties receiving a payment under
17 section 955(2) shall receive 1/6 of their total payment on the last
18 business day of October, December, February, April, June, and
19 August. On the last business day of February 2026, cities,
20 villages, and townships receiving a payment under section 952(3)
21 and counties receiving a payment under section 955(3) shall receive
22 50% of the estimated payment to be received under section 952(3) or
23 955(3), as applicable. On the last business day of June 2026,
24 cities, villages, and townships receiving a payment under section
25 952(3) and counties receiving a payment under 955(3) shall receive
26 any remaining payment calculated under section 952(3) or 955(3), as
27 applicable.

28 (2) Payments distributed under section 952 or section 955 may
29 be withheld in accordance with sections 17a and 21 of the Glenn

1 Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.917a
2 and 141.921.

3 (3) If a city, village, or township that receives a payment
4 under section 952 is determined to have a retirement pension
5 benefit system in underfunded status under section 5 of the
6 protecting local government retirement and benefits act, 2017 PA
7 202, MCL 38.2805, the city, village, or township must allocate to
8 its pension unfunded liability an amount equal to 50% of the
9 difference between its current year payment under section 952 and
10 the amount the city, village or township would have been eligible
11 to receive under section 952 of article 5 of 2023 PA 119, rounded
12 to the nearest dollar, regardless of whether any limitation or
13 eligibility criteria under section 952 of article 5 of 2023 PA 119
14 was satisfied. A city, village, or township that has issued a
15 municipal security under section 518 of the revised municipal
16 finance act, 2001 PA 34, MCL 141.2518, is exempt from this
17 requirement.

18 (4) If a county that receives a payment under section 955 is
19 determined to have a retirement pension benefit system in
20 underfunded status under section 5 of the protecting local
21 government retirement and benefits act, 2017 PA 202, MCL 38.2805,
22 the county must allocate to its pension unfunded liability an
23 amount equal to 50% of the difference between its current year
24 payment under section 955 and the amount the county would have been
25 eligible to receive under section 955 of article 5 of 2023 PA 119,
26 rounded to the nearest dollar, regardless of whether any limitation
27 or eligibility criteria under section 955 of article 5 of 2023 PA
28 119 was satisfied. A county that has issued a municipal security
29 under section 518 of the revised municipal finance act, 2001 PA 34,

1 MCL 141.2518, is exempt from this requirement.

2 (5) If a city, village, township, or county does not report on
3 plans to coordinate future transportation, electrical,
4 telecommunication, water, and sewer improvements to the department
5 by the first business day of December, the department shall
6 withhold all remaining payments under section 952 or 955 until the
7 local unit reports the required information under this subsection.

8 (6) If the attorney general finds and reports to the
9 department that a board, sheriff, or prosecutor declares a city,
10 village, township, or county will not be in compliance with
11 amendment V or XIV of the Constitution of the United States in
12 regards to all residents of the community, or if the attorney
13 general finds and reports to the department that a city, village,
14 township, or county has systemically violated amendment V of the
15 Constitution of the United States, the department shall withhold
16 all payments under section 952 or 955 from that local unit for the
17 remainder of the fiscal year.

18 Sec. 955. (1) The funds appropriated in part 1 for county
19 revenue sharing are for grants to counties and must be distributed
20 as provided in this section.

21 (2) From the first \$261,069,700.00 appropriated in part 1,
22 each county shall receive an amount equal to 100.0% of the revenue
23 sharing payment for which the county would have been eligible to
24 receive under section 955 of article 5 of 2023 PA 119, rounded to
25 the nearest dollar, regardless of whether any limitation or
26 eligibility criteria under sections 952 and 955 of article 5 of
27 2023 PA 119 was satisfied.

28 (3) From the remaining amount appropriated in part 1 for
29 county revenue sharing after the distributions under subsection

1 (2), a taxable value payment must be made to each county,
2 determined as follows:

3 (a) Determine the per capita taxable value for each county by
4 dividing the taxable value of that county by the population of that
5 county.

6 (b) Determine the statewide per capita taxable value by
7 dividing the total taxable value of all counties by the total
8 population of all counties.

9 (c) Determine the per capita taxable value ratio for each
10 county by dividing the statewide per capita taxable value by the
11 per capita taxable value for that county.

12 (d) Determine the adjusted taxable value population for each
13 county by multiplying the per capita taxable value ratio as
14 determined under subdivision (c) for that county by the population
15 of that county.

16 (e) Determine the total statewide adjusted taxable value
17 population, which is the sum of all adjusted taxable value
18 population for all counties.

19 (f) Determine the taxable value payment rate by dividing the
20 amount to be distributed under this subsection by the total
21 statewide adjusted taxable value population as determined under
22 subdivision (e).

23 (g) Determine the taxable value payment for each county by
24 multiplying the result under subdivision (f) by the adjusted
25 taxable value population for that county.

26 Sec. 956. (1) From the funds appropriated in part 1 for
27 financially distressed cities, villages, or townships, the
28 department of treasury shall create and operate a grant program to
29 award grants to cities, villages, and townships that have 1 or more

1 conditions that indicate probable financial distress, as determined
2 by the department of treasury. A city, village, or township with 1
3 or more conditions that indicate probable financial distress may
4 apply in a manner determined by the department of treasury for a
5 grant to pay for specific projects or services that move the city,
6 village, or township toward financial stability. Grants must be
7 used for specific projects or services that move the city, village,
8 or township toward financial stability. The city, village, or
9 township must use the grants under this section to do 1 or more of
10 the following:

11 (a) Make payments to reduce unfunded accrued liability.

12 (b) Repair or replace critical infrastructure and equipment
13 owned or maintained by the city, village, or township.

14 (c) Reduce debt obligations.

15 (d) Pay for costs associated with a transition to shared
16 services with another jurisdiction.

17 (e) Administer other projects that move the city, village, or
18 township toward financial stability.

19 (2) The department of treasury shall award not more than
20 \$2,000,000.00 to any city, village, or township under this section.

21 (3) Not later than March 31, the department of treasury shall
22 submit a report to the standard report recipients that includes all
23 of the following for each grant recipient.

24 (a) The name of the grant recipient.

25 (b) The date the grant was approved.

26 (c) The amount of the grant.

27 (d) A description of the project or projects that will be paid
28 by the grant.

29 (4) The unexpended funds appropriated in part 1 for

1 financially distressed cities, villages, or townships are
2 designated as a work project appropriation, and any unencumbered or
3 unallotted funds shall not lapse at the end of the fiscal year and
4 shall be available for expenditure for projects under this section
5 until the projects have been completed. The following is in
6 compliance with section 451a of the management and budget act, 1984
7 PA 431, MCL 18.1451a:

8 (a) The purpose of the project is to provide assistance to
9 financially distressed cities, villages, and townships under this
10 section.

11 (b) The projects will be accomplished by grants to cities,
12 villages, and townships approved by the department of treasury.

13 (c) The total estimated cost of all projects is \$2,500,000.00.

14 (d) The tentative completion date is September 30, 2029.

15 Sec. 957. A term that is defined in the Glenn Steil state
16 revenue sharing act, 1971 PA 140, MCL 141.901 to 141.921, has the
17 same meaning when used in sections 950 to 956.

18
19 **BUREAU OF STATE LOTTERY**

20 Sec. 960. In addition to the funds appropriated in part 1 to
21 the bureau of state lottery, there is appropriated from state
22 lottery fund revenues the amount necessary for, and directly
23 related to, implementing and operating lottery games under the
24 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL
25 432.1 to 432.47, and activities under the Traxler-McCauley-Law-
26 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, including
27 expenditures for contractually mandated payments for vendor
28 commissions, contractually mandated payments for instant tickets
29 intended for resale, the contractual costs of providing and

maintaining the online system communications network, and incentive and bonus payments to lottery retailers.

Sec. 964. For the bureau of state lottery, there is appropriated 1% of the lottery's immediately preceding fiscal year's gross sales for promotion and advertising.

MICHIGAN GAMING CONTROL BOARD

Sec. 970. As used in sections 971 to 979:

(a) "Compulsive gaming prevention fund" means the compulsive gaming prevention fund created in section 3 of the compulsive gaming prevention act, 1997 PA 70, MCL 432.253.

(b) "Fantasy contest fund" means the fantasy contest fund created in section 16 of the fantasy contests consumer protection act, 2019 PA 157, MCL 432.516.

(c) "First responder presumed coverage fund" means the first responder presumed coverage fund created in section 405 of the worker's disability compensation act of 1969, 1969 PA 317, MCL 418.405.

(d) "Internet gaming fund" means the internet gaming fund created in section 16 of the lawful internet gaming act, 2019 PA 152, MCL 432.316.

(e) "Internet sports betting fund" means the internet sports betting fund created in section 16 of the lawful sports betting act, 2019 PA 149, MCL 432.416.

Sec. 971. (1) From the revenue collected by the Michigan gaming control board from the total annual assessment of each casino licensee, funds are appropriated and must be distributed as described in section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996 IL 1, MCL 432.212a.

1 (2) The revenue collected in the internet sports betting fund
2 is appropriated and must be distributed in accordance with the
3 lawful sports betting act, 2019 PA 149, MCL 432.401 to 432.419.

4 (3) The revenue collected in the internet gaming fund is
5 appropriated and must be distributed in accordance with the lawful
6 internet gaming act, 2019 PA 152, MCL 432.301 to 432.322, and the
7 Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to
8 432.152.

9 Sec. 972. After all other required expenditures described in
10 section 16(3) of the fantasy contests consumer protection act, 2019
11 PA 157, MCL 432.516, section 16(4) of the lawful internet gaming
12 act, 2019 PA 152, MCL 432.316, and section 16(4) of the lawful
13 sports betting act, 2019 PA 149, MCL 432.416 are made, any money
14 remaining in the fantasy contest fund, internet gaming fund, and
15 internet sports betting fund is appropriated and must be deposited
16 in the state school aid fund as described in section 16(3)(b) of
17 the fantasy contests consumer protection act, 2019 PA 157, MCL
18 432.516, section 16(4) of the lawful internet gaming act, 2019 PA
19 152, MCL 432.316, and section 16(4) of the lawful sports betting
20 act, 2019 PA 149, MCL 432.416.

21 Sec. 973. (1) Funds appropriated in part 1 for local
22 government programs may be used to provide assistance to a local
23 revenue sharing board referenced in an agreement authorized by the
24 Indian gaming regulatory act, Public Law 100-497.

25 (2) A local revenue sharing board described in subsection (1)
26 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
27 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
28 to 15.246.

29 (3) A county treasurer may receive and administer funds on

1 behalf of a local revenue sharing board. Funds appropriated in part
2 1 for local government programs may be used to audit local revenue
3 sharing board funds held by a county treasurer. This section does
4 not limit the ability of local units of government to enter into
5 agreements with federally recognized Indian tribes to provide
6 financial assistance to local units of government or to jointly
7 provide public services.

8 (4) A local revenue sharing board described in subsection (1)
9 shall comply with all applicable provisions of any agreement
10 authorized by the Indian gaming regulatory act, Public Law 100-497,
11 in which the local revenue sharing board is referenced, including,
12 but not limited to, the disbursement of tribal casino payments
13 received in accordance with applicable provisions of the tribal-
14 state class III gaming compact under which those funds are
15 received.

16 (5) The director of the MDSP and the executive director of the
17 Michigan gaming control board may assist the local revenue sharing
18 boards in determining allocations to be made to local public safety
19 organizations.

20 (6) Not later than September 30, the Michigan gaming control
21 board shall submit a report to the standard report recipients and
22 the senate and house of representatives standing committees on
23 appropriations on the receipts and distribution of revenues by
24 local revenue sharing boards.

25 Sec. 974. If revenues collected in the state services fee fund
26 created in section 12a of the Michigan Gaming Control and Revenue
27 Act, 1996 IL 1, MCL 432.212a, are less than the amounts
28 appropriated from the state services fee fund, available revenues
29 must be used to fully fund the appropriation in part 1 for casino

1 gaming regulation activities before distributions are made to other
2 state departments and agencies. If the remaining revenue in the
3 state services fee fund is insufficient to fully fund
4 appropriations to other state departments or agencies, the
5 shortfall must be distributed proportionally among those
6 departments and agencies.

7 Sec. 975. In expending the funds appropriated in part 1 for
8 advertising for responsible gaming, the Michigan gaming control
9 board shall engage with MDHHS on strategies to support addiction
10 prevention and education efforts in addition to advertising for
11 responsible gaming. Not later than September 1, the Michigan gaming
12 control board shall submit a report to the standard report
13 recipients on the expenditures and programming funded from the
14 appropriations in part 1 for advertising for responsible gaming.

15 Sec. 976. The executive director of the Michigan gaming
16 control board may pay rewards of not more than \$5,000.00 to a
17 person who provides information that results in the arrest and
18 conviction on a felony or misdemeanor charge for a crime that
19 involves the horse racing industry. A reward paid under this
20 section must be paid out of the appropriation in part 1 for the
21 racing commission.

22 Sec. 977. All appropriations from the equine industry
23 development fund created in section 20 of the horse racing law of
24 1995, 1995 PA 279, MCL 431.320, except for the racing commission
25 appropriations, must be reduced proportionately if revenues to the
26 equine industry development fund decline during the current fiscal
27 year to a level lower than the amount appropriated in part 1.

28 Sec. 978. The Michigan gaming control board shall use actual
29 expenditure data in determining the actual regulatory costs of

1 conducting racing dates and shall submit a report of that data to
2 the standard report recipients and the senate and house of
3 representatives appropriations subcommittees on agriculture. The
4 Michigan gaming control board may not be reimbursed for more than
5 the actual regulatory cost of conducting race dates. In determining
6 actual costs, the Michigan gaming control board shall take into
7 account that each specific breed of horse may require different
8 regulatory mechanisms.

9 Sec. 979. From the funds appropriated in part 1 for
10 millionaire party regulation, the Michigan gaming control board may
11 receive and expend internet gaming fund revenue in an amount that
12 is not more than the amount appropriated in part 1 for necessary
13 expenses incurred in the licensing and regulation of millionaire
14 parties under article 2 of the Traxler-McCauley-Law-Bowman bingo
15 act, 1972 PA 382, MCL 432.132 to 432.152. Any unused internet
16 gaming fund revenues are subject to the distribution requirements
17 in section 16 of the lawful internet gaming act, 2019 PA 152, MCL
18 432.316. Not later than March 1, the Michigan gaming control board
19 shall submit a report to the standard report recipients that
20 includes all of the following:

21 (a) The total expenditures related to the licensing and
22 regulating of millionaire parties.

23 (b) The steps taken to ensure charities are receiving revenue
24 due to them.

25 (c) A description of the progress on promulgating rules to
26 ensure compliance with the Traxler-McCauley-Law-Bowman bingo act,
27 1972 PA 382, MCL 432.101 to 432.152.

28 (d) Any enforcement actions taken.
29

ONE-TIME APPROPRIATIONS

Sec. 990. The funds appropriated in part 1 for MI financial empowerment shall be used to develop and conduct a marketing campaign to promote financial literacy to Michigan residents. Eligible expenses include, but are not limited to, the purchase or creation of educational materials, paid advertising, planning and hosting events, and other activities to successfully execute the program.

STATE BUILDING AUTHORITY

Sec. 1100. (1) Subject to section 242 of the management and budget act, 1984 PA 431, MCL 18.1242, and on the approval of the state building authority, the department of treasury may expend from the general fund of this state during the fiscal year an amount necessary to meet the cash flow requirements of those state building authority projects solely for lease to a state agency identified in both part 1 and this section, and for which state building authority bonds or notes have not been issued, and for the sole acquisition by the state building authority of equipment and furnishings for lease to a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425, for which the issuance of bonds or notes is authorized by an appropriations PA that is effective for the immediately preceding fiscal year. Any general fund advances for which state building authority bonds have not been issued must bear an interest cost to the state building authority at a rate that is not greater than the rate earned by the state treasurer's common cash fund during the period in which the advances are outstanding and are repaid to the general fund of this state.

(2) On sale of bonds or notes for the projects identified in

1 part 1 or for equipment as authorized by an appropriations PA and
2 in this section, the state building authority shall credit the
3 general fund of this state an amount equal to the amount expended
4 from the general fund plus interest, if any, as described in this
5 section.

6 (3) For state building authority projects for which bonds or
7 notes have been issued and on the request of the state building
8 authority, the state treasurer shall make advances without interest
9 from the general fund as necessary to meet cash flow requirements
10 for the projects. The state building authority shall reimburse the
11 state treasurer for the advances when the investments earmarked for
12 the financing of the projects mature.

13 (4) If a project identified in part 1 is terminated after
14 final design is complete, advances made on behalf of the state
15 building authority for the costs of final design must be repaid to
16 the general fund in a manner recommended by the director of the
17 state building authority.

18 Sec. 1102. (1) The state building authority shall not release
19 state building authority funding to a university or community
20 college to finance the construction or renovation of a facility
21 that collects revenue in excess of money required for the operation
22 of that facility unless the university or community college agrees
23 to use that excess revenue to reimburse the state building
24 authority. The excess revenue received by the state building
25 authority as reimbursement must be credited to the general fund to
26 offset rent obligations associated with the retirement of bonds
27 issued for the applicable facility. The auditor general shall
28 annually identify and audit the facilities that are subject to this
29 section. Costs associated with the administration of the audit must

1 be charged against money received by the state building authority
2 as reimbursement under this section.

3 (2) As used in this section, "revenue" includes state
4 appropriations, facility opening money, other state aid, indirect
5 cost reimbursement, and other revenue generated by the activities
6 of the facility.

7 Sec. 1103. Not later than October 15, the state building
8 authority shall submit a report to the standard report recipients
9 and the JCOS regarding the status of construction projects
10 associated with state building authority bonds as of the end of the
11 immediately preceding fiscal year. Not later than 30 days after a
12 refinancing or restructuring bond issue is sold, the state building
13 authority shall submit a report to the standard report recipients
14 and the JCOS regarding the status of construction projects
15 associated with that bond issue. Each report must include all of
16 the following:

17 (a) A list of all completed construction projects for which
18 state building authority bonds have been sold, and which bonds are
19 currently active.

20 (b) A list of all projects under construction for which sale
21 of state building authority bonds is pending.

22 (c) A list of all projects authorized for construction or
23 identified in an appropriations act for which approval of
24 schematic/preliminary plans or total authorized cost is pending
25 that have state building authority bonds identified as a source of
26 financing.

27
28 **REVENUE STATEMENT**

29 Sec. 1201. Pursuant to section 18 of article V of the state

1 constitution of 1963, fund balances and estimates are presented in
 2 the following statement:

3 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

4 (Amounts in millions)

5 Fiscal Year 2025-2026

	Beginning	Estimated	Ending
	Balance	Revenue	Balance
8 OPERATING FUNDS			
9 General fund/general purpose	721.6	14,650.4	11.7
10 School aid fund	1,002.6	18,891.4	18.6
11 Federal aid	0.0	28,767.0	0.0
12 Transportation funds	0.0	8,583.1	0.0
13 Special revenue funds	2,788.3	8,824.6	2,103.8
14 Other funds	2,144.7	129.0	2,273.7
15 TOTALS	\$6,657.2	\$79,845.5	\$4,407.8